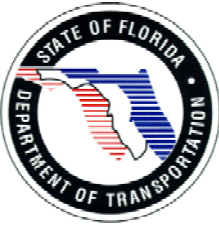




Florida's Turnpike Enterprise Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED
	ITS Corridors

4122881 District
SR-570
Polk Parkway Limits
SunPass Challenge
Polk Parkway
Capital - \$0.68 2003
CONST - \$2.33 2003

4090601 Statewide
SR-91
I-95
I-75
SunPass System Monitoring
Expansion and CCTV
Equipment
Capital - \$1.98 2003
Capital - \$1.62 2004
Capital - \$1.50 2005
Capital - \$1.50 2006
Capital - \$2.00 2007

4061241 District
SR-91
MP-0
MP-309
Video System
PE - \$ 1.60 2005
CONST - \$14.80 2007
CEI - \$ 2.63 2007

4061231 District
Various
Entire Mainline
Vehicle Detector Station
System
PE - \$ 0.80 2005
CONST - \$11.80 2007
CEI - \$ 1.36 2007

4061191 District
Sawgrass Expressway
MP-0
MP-21.8
SunNav Phase 3
PE - \$0.04 2003
Utilities - \$0.25 2005
D/B - \$8.33 2005
CEI - \$1.30 2005

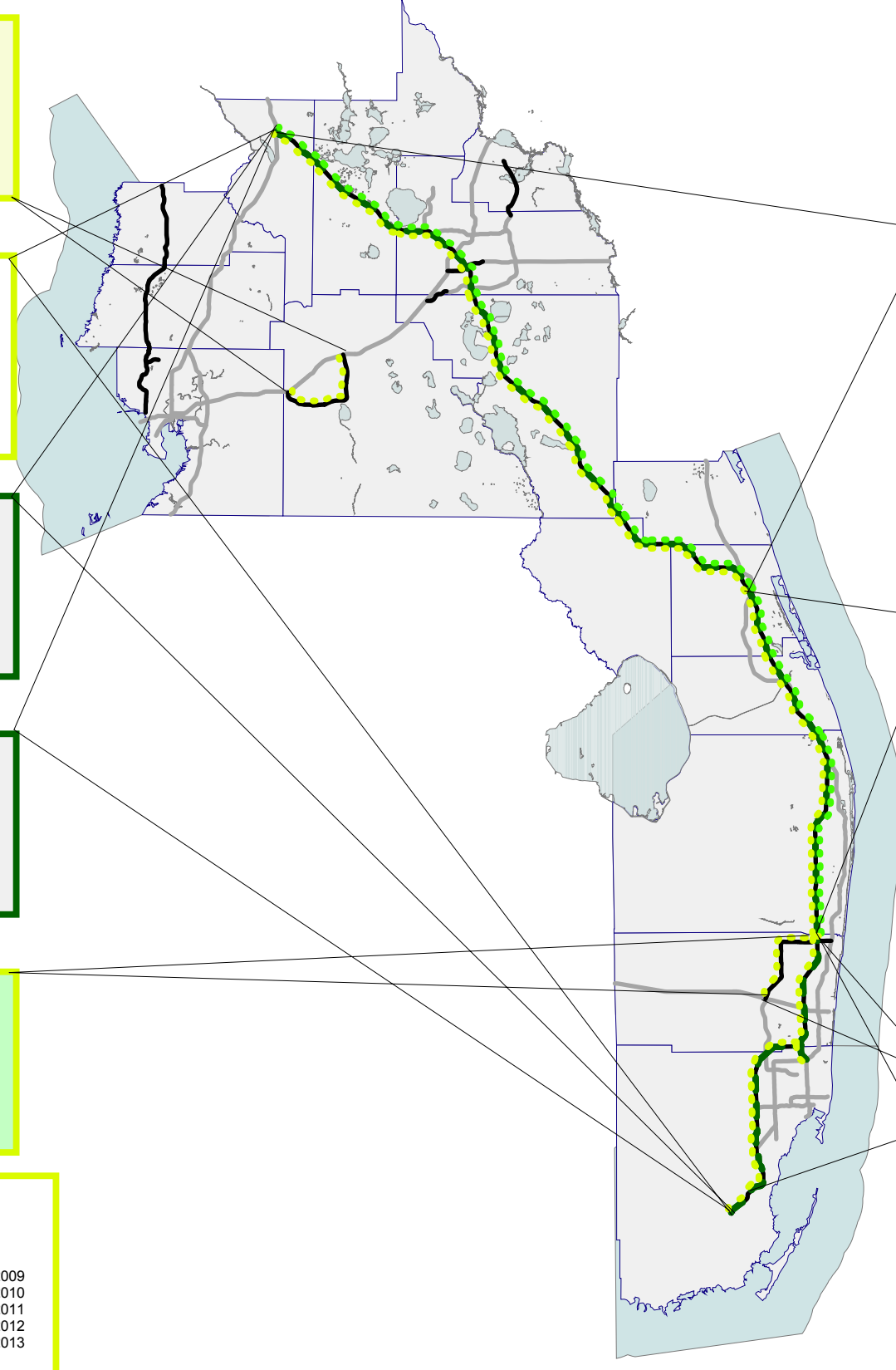
1907661 District
SR-91
Traffic Operations General
Consultant
PE - \$5.08 2003 PE - \$7.26 2009
PE - \$5.75 2004 PE - \$7.48 2010
PE - \$6.07 2005 PE - \$7.71 2011
PE - \$6.42 2006 PE - \$7.94 2012
PE - \$6.72 2007 PE - \$8.18 2013
PE - \$6.98 2008

4061201 District
SR-91
MP-155
MP-309
SunNav Phase 4
PE - \$ 2.00 2004
D/B - \$22.88 2006
CEI - \$ 4.00 2006

4061221 District
SR-91
MP-75
MP-155
SunNav Phase 2
PE - \$0.25 2004
Utilities - \$0.50 2004
D/B - \$8.50 2004
CEI - \$3.13 2004

4122861 District
Sawgrass Expressway
Limits
SunPass Challenge
Utilities - \$0.21 2003
Capital - \$0.95 2003
CONST - \$9.24 2003

1907501 District
SR-91
MP-7
MP-75
SunNav Phase 1
D/B - \$3.00 2003
CEI - \$0.56 2003



Source: FDOT / PBS&J



Turnpike Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
1907501	8	SR 91	From MP 7 to MP 75	SunNav Phase 1	FMS	D/B	\$3.000											\$3.000	District	
1907501	8	SR 91	From MP 7 to MP 75	SunNav Phase 1	FMS	CEI	\$0.560											\$0.560	District	
1907661	8	SR 91		Traffic Operations General Consultant	FMS	PE	\$5.080	\$5.750	\$6.070	\$6.420	\$6.720	\$6.980	\$7.260	\$7.480	\$7.710	\$7.940	\$8.180	\$75.590	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	Utilities			\$0.250									\$0.250	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	PE	\$0.040											\$0.040	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	D/B			\$8.330									\$8.330	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	CEI			\$1.300									\$1.300	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	PE		\$2.000										\$2.000	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	D/B				\$22.880								\$22.880	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	CEI				\$4.000								\$4.000	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	Utilities		\$0.500										\$0.500	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	PE		\$0.250										\$0.250	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	D/B		\$8.500										\$8.500	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	CEI		\$3.130										\$3.130	District	
4061231	8	Various	Entire System	Vehicle Detector Station System	FMS	PE			\$0.800									\$0.800	District	
4061231	8	Various	Entire System	Vehicle Detector Station System	FMS	CONST					\$11.800							\$11.800	District	
4061231	8	Various	Entire System	Vehicle Detector Station System	FMS	CEI					\$1.360							\$1.360	District	
4061241	8	SR 91	MP 0 to 309	Video System	FMS	PE			\$1.600									\$1.600	District	
4061241	8	SR 91	MP 0 to 309	Video System	FMS	CONST					\$14.800							\$14.800	District	
4061241	8	SR 91	MP 0 to 309	Video System	FMS	CEI					\$2.630							\$2.630	District	
4090601	8	SR 91	From I-95 to I-75	Sunpass System Monitoring Expansion and CCTV equipment	ETC	Capital	\$1.980	\$1.620	\$1.500	\$1.500	\$2.000							\$8.600	Statewide	
4122861	8	Sawgrass	From Sawgrass Expressway Limits to Sawgrass Expressway Limits	Sunpass Challenge Sawgrass Expressway	ETC	Utilities	\$0.210											\$0.210	District	
4122861	8	Sawgrass	From Sawgrass Expressway Limits to Sawgrass Expressway Limits	Sunpass Challenge Sawgrass Expressway	ETC	CONST	\$9.240											\$9.240	District	See Note 1.
4122861	8	Sawgrass	From Sawgrass Expressway Limits to Sawgrass Expressway Limits	Sunpass Challenge Sawgrass Expressway	ETC	Capital	\$0.950											\$0.950	District	
4122881	8	SR 570	From Polk Parkway Limits to Polk Parkway Limits	Sunpass Challenge Polk Parkway	ETC	CONST	\$2.330											\$2.330	District	See Note 1.
4122881	8	SR 570	From Polk Parkway Limits to Polk Parkway Limits	Sunpass Challenge Polk Parkway	ETC	Capital	\$0.680											\$0.680	District	See Note 1.

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$1.98	\$1.62	\$1.50	\$1.50	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60		
				Adjusted Statewide Total (AST)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				District Funded Projects (D)			\$22.09	\$20.13	\$18.35	\$33.30	\$37.31	\$6.98	\$7.26	\$7.48	\$7.71	\$7.94	\$8.18	\$176.73		
				Other - Private (P)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				iFlorida Project (i)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Cost Feasible Projects (S+D+P+i)			\$24.07	\$21.75	\$19.85	\$34.80	\$39.31	\$6.98	\$7.26	\$7.48	\$7.71	\$7.94	\$8.18	\$185.33		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds