

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 3,085,657	\$	\$ 3,085,657
2. Land, structures, rights-of-way, appraisals, etc.	\$ 29,438,000	\$	\$ 29,438,000
3. Relocation expenses and payments	\$ 0	\$	\$ 0
4. Architectural and engineering fees	\$ 8,334,274	\$	\$ 8,334,274
5. Other architectural and engineering fees	\$ 1,593,039	\$	\$ 1,593,039
6. Project inspection fees	\$ 4,209,195	\$	\$ 4,209,195
7. Site work	\$ 1,083,000	\$	\$ 1,083,000
8. Demolition and removal	\$ 540,000	\$	\$ 540,000
9. Construction	\$ 78,028,955	\$	\$ 78,028,955
10. Equipment	\$ 110,250,000	\$	\$ 110,250,000
11. Miscellaneous	\$ 3,805,000	\$	\$ 3,805,000
12. SUBTOTAL (sum of lines 1-11)	\$ 240,367,120	\$	\$ 240,367,120
13. Contingencies	\$ 9,558,235	\$	\$ 9,558,235
14. SUBTOTAL	\$ 249,925,355	\$	\$ 249,925,355
15. Project (program) income	\$ 0	\$	\$ 0
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 249,925,355	\$	\$ 249,925,355
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text" value="100"/> % Enter the resulting Federal share.			\$ 249,925,355