



Citizen's Report

**2013 - 2017
Tentative Work Program**

St. Lucie County

Prepared by FDOT - District 4 Program Management and Work Program Offices - 09/09/2011

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

422681.3 I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70 PM: Beatriz Caicedo City: FORT PIERCE - PORT ST. LUCIE
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 6 LANES TO 8 LANES
 Cont. Class: MISCELLANEOUS
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			\$4,500,000					\$4,500,000	\$4,500,000
Total for Project 422681.3			\$4,500,000					\$4,500,000	\$4,500,000
HIGHWAY SYSTEM: 01 Total			\$4,500,000					\$4,500,000	\$4,500,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

230256.2 SR-713/KINGS HWY FROM SR-70 @ TPK TO S OF I-95 OVERPASS PM: Bing Wang City: FORT PIERCE
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: PD&E UNDER 230256-1 / 2L TO 6LD MAST ARMS/LIGHTING/SIGNS & MARKINGS/LANDSCAPING/ 11 MPO PRIORITY#02 PD& E FOR 6 LANING UNDER 230256-5
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land						\$19,395,797		\$19,395,797	\$19,395,797
RW Support						\$2,382,500		\$2,382,500	\$2,382,500
Total for Project 230256.2						\$21,778,297		\$21,778,297	\$21,778,297

230338.4 SR-614/INDRIO ROAD FROM EAST OF SR-9/I-95 TO EAST OF SR-607/EMERSON PM: Vanita Saini
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 11 MPO PRIORITY#3 LRE UPDATED 7/6/11 BY V. SAINI 13,064/DDR NON-PART. PH 32 FOR TWOS D/W CONTRACT NOT FED
 Cont. Class: TO BE LET
 Fund Codes: CM DDR DIH EB

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land				\$8,031,932				\$8,031,932	\$8,031,932
RW Support				\$837,000				\$837,000	\$837,000
Total for Project 230338.4				\$8,868,932				\$8,868,932	\$8,868,932

409730.3 ST.LUCIE CO SIGNAL SYSYEM-TRAFFIC SIGNAL EQUIPMENT UPGRADES PM: Jonathan M Overton
 Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: JPA W/ST.LUCIE COUNTY
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$192,555						\$192,555	\$192,555
Total for Project 409730.3		\$192,555						\$192,555	\$192,555

409731.3 PORT ST.LUCIE SIGNAL SYSTEM-TRAFFIC SIGNAL EQUIPMENT UPGRADES PM: Jonathan M Overton

Work Mix: TRAFFIC SIGNAL UPDATE Extra Description: JPA W/PORT ST.LUCIE
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	\$73,250	\$73,150						\$73,150	\$146,400
Total for Project 409731.3	\$73,250	\$73,150						\$73,150	\$146,400

419653.3 SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.7 PM: Fernando Morales

Work Mix: ROAD/SLOPE PROTECTION Extra Description: SHORELINE STABILIZATION/PE BY D/W PE CONSULTANT CONTRACT
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$715,472						\$715,472	\$715,472
Construction		\$5,538,512						\$5,538,512	\$5,538,512
Total for Project 419653.3		\$6,253,984						\$6,253,984	\$6,253,984

424143.1 SR-713 @ SR-614 PM: DANIEL/NEILLY

Work Mix: ADD TURN LANE(S) Extra Description: INTERSECTION IMPROVEMENT/ TRIP FOR R/W REPROGRAM AS DOT PROJECT TO ACQUIRE R/W REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948
 Cont. Class: RIGHT OF WAY ONLY ON 07/09/09 DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION 2011 MPO PRIORITY #5
 Fund Codes: CIGP CIGR LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land	\$5,602,246	\$4,490,089						\$4,490,089	\$10,092,335
Total for Project 424143.1	\$5,602,246	\$4,490,089						\$4,490,089	\$10,092,335

424762.1 SR-615 FROM S. OF SR-70 TO SR-68/ORANGE AVE PM: Fernando Morales City: FORT PIERCE

Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH DS

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$424,768						\$424,768	\$424,768
Construction		\$1,197,904						\$1,197,904	\$1,197,904
Total for Project 424762.1		\$1,622,672						\$1,622,672	\$1,622,672

425774.1 SR-5/US-1 FROM MARTIN CO/LINE TO PORT ST LUCIE BLVD PM: Betsy Jeffers City: PORT ST. LUCIE
 Work Mix: SIDEWALK Extra Description: G/W 425773-1 EXCEPTION FROM MP 0.074 TO MP 0.486
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$14,250						\$14,250	\$14,250
Construction		\$65,070						\$65,070	\$65,070
Total for Project 425774.1		\$79,320						\$79,320	\$79,320

426840.1 SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO 940094 PM: Morteza Alian City: FORT PIERCE
 Work Mix: BRIDGE REHABILITATION Extra Description: PETER J.COBB MEMORIAL BRIDGE OVER INDIAN RIVER, ST.LUCIE CO BRIDGE REHAB, SCOUR PROTECTION, PILE REPAIRS,FENDER SYSTEM AND SPALLED DELAMINATED CONCRETE REPAIRS
 Cont. Class: TO BE LET
 Fund Codes: BRRP DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$501,213			\$501,213	\$501,213
Construction					\$1,765,279			\$1,765,279	\$1,765,279
P.E.			\$310,000					\$310,000	\$310,000
Total for Project 426840.1			\$310,000		\$2,266,492			\$2,576,492	\$2,576,492

427805.1 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS
 Work Mix: TRAFFIC SIGNALS Extra Description: CITY OF FT.PIERCE JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS FORT PIERCE JPA = SEQ # 01 ST LUCIE COUNTY JPA = SEQ # 02
 Cont. Class: MISCELLANEOUS MOVED TO SEGMENT 2 PORT ST LUCIE JPA = SEQ # 03 MOVED TO SEGMENT 3
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$147,629	\$87,000	\$90,000	\$92,000				\$269,000	\$416,629
Total for Project 427805.1	\$147,629	\$87,000	\$90,000	\$92,000				\$269,000	\$416,629

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

427805.2 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: ST.LUCIE COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$96,805	\$53,000	\$54,500	\$56,100				\$163,600	\$260,405
Total for Project 427805.2	\$96,805	\$53,000	\$54,500	\$56,100				\$163,600	\$260,405

427805.3 CITY/ PORT ST.LUCIE JPS SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: CITY OF PORT ST.LUCIE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$50,020	\$26,200	\$27,000	\$28,000				\$81,200	\$131,220
Total for Project 427805.3	\$50,020	\$26,200	\$27,000	\$28,000				\$81,200	\$131,220

427805.4 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: CITY OF FT.PIERCE JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$94,800	\$97,000	\$291,000	\$191,800	\$482,800
Total for Project 427805.4					\$94,800	\$97,000	\$291,000	\$191,800	\$482,800

427805.5 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$57,000	\$59,600	\$178,800	\$116,600	\$295,400
Total for Project 427805.5					\$57,000	\$59,600	\$178,800	\$116,600	\$295,400

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

427805.6 CITY/ PORT ST.LUCIE JPS SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: CITY OF PORT ST.LUCIE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$28,900	\$30,000	\$90,000	\$58,900	\$148,900
Total for Project 427805.6					\$28,900	\$30,000	\$90,000	\$58,900	\$148,900

428728.1 SR-5/US-1 FROM PVMT SEAM (MP 8.47) TO EDWARDS RD (MP 10.78) PM: Bing Wang City: FORT PIERCE

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$370,403				\$370,403	\$370,403
Construction		\$50,000		\$3,233,498				\$3,283,498	\$3,283,498
P.E.	\$514,619	\$5,000						\$5,000	\$519,619
Total for Project 428728.1	\$514,619	\$55,000		\$3,603,901				\$3,658,901	\$4,173,520

428984.1 SR-70 FROM 550' W OF JENKINS RD TO 1800' E OF JENKINS RD PM: Bing Wang City: FORT PIERCE

Work Mix: ADD LANES & REHABILITATE PVMNT Extra Description: ALSO INCLUDES JENKINS RD FROM 1100' SOUTH OF SR-70 TO 1500' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPROVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010.
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$364,930				\$364,930	\$364,930
Construction				\$4,361,250				\$4,361,250	\$4,361,250
RW Land			\$1,823,332					\$1,823,332	\$1,823,332
RW Support			\$1,061,043					\$1,061,043	\$1,061,043
Total for Project 428984.1			\$2,884,375	\$4,726,180				\$7,610,555	\$7,610,555

429936.1 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 PM: Brian O'Donoghue City: FORT PIERCE

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: BRIDGE REHABILITATION
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$275,703				\$275,703	\$275,703
Construction				\$1,896,430				\$1,896,430	\$1,896,430
P.E.		\$340,000						\$340,000	\$340,000
Total for Project 429936.1		\$340,000		\$2,172,133				\$2,512,133	\$2,512,133
HIGHWAY SYSTEM: 05 Total	\$6,484,569	\$13,272,970	\$3,365,875	\$19,547,246	\$180,700	\$24,130,213	\$559,800	\$60,497,004	\$61,056,804

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH ST/SR-615 TO SR-5/US-1 PM: Fernando Morales City: FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610

Cont. Class: TO BE LET

Fund Codes: ACSA DDR EB HPP LFF SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$3,661,004					\$3,661,004	\$3,661,004
Construction		\$3,368,728	\$26,442,408					\$29,811,136	\$29,811,136
ENV			\$43,621					\$43,621	\$43,621
RW Support	\$3,218,500	\$760,000						\$760,000	\$3,978,500
Total for Project 231440.2	\$3,218,500	\$4,128,728	\$30,147,033					\$34,275,761	\$37,494,261

410844.4 CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 PM: Beatriz Caicedo City: PORT ST. LUCIE

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT. CHECK FROM PORT ST. LUCIE RC'D 6/9/11 \$488,200 FOR R/W LF ON 4X PHASES IS FOR REMEDIATION 2011 MPO PRIORITY #1

Cont. Class: TO BE LET

Fund Codes: ACBR ACEP ACSA CIGP CM HPP LF SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP					\$117,280,672	\$4,204,523		\$121,485,195	\$121,485,195
RW Land	\$920,000		\$26,006,436					\$26,006,436	\$26,926,436
RW Support	\$493,718		\$11,644,765					\$11,644,765	\$12,138,483
Total for Project 410844.4	\$1,413,718		\$37,651,201		\$117,280,672	\$4,204,523		\$159,136,396	\$160,550,114

422870.1 ST LUCIE COUNTY PED/SIDEWALK BOX PM: John-Mark Palacios

Work Mix: SIDEWALK Extra Description: PROJECTS TO BE IDENTIFIED BY MPO STAFF 200K PER YR FEDERAL FUNDS

Cont. Class: BOX ITEM

Fund Codes: SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP					\$100,000	\$200,000		\$300,000	\$300,000
Total for Project 422870.1					\$100,000	\$200,000		\$300,000	\$300,000

423022.1 CR-68/ORANGE AVENUE FROM GRAVES ROAD TO SR-713/KINGS HWY PM: Fernando Morales

Work Mix: SAFETY PROJECT Extra Description: CONSTRUCT 5' PAVE SHOULDER BOTH SIDES OF CR-68 APPROVED BY SAFETY COMMITTEE 6/11/07
 Cont. Class: TO BE LET
 Fund Codes: DIH EB HRRR HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$661,457						\$661,457	\$661,457
Construction		\$2,433,092						\$2,433,092	\$2,433,092
Total for Project 423022.1		\$3,094,549						\$3,094,549	\$3,094,549

427612.1 SAVONA BLVD FROM GATLIN BLVD TO NORTH OF THE C-24 PM: Ellen Daniel City: PORT ST. LUCIE

Work Mix: SAFETY PROJECT Extra Description: SAFETY PROJECT (SAFE ROUTES TO SCHOOL) LAP AGREEMENT WITH : CITY OF PORT ST.LUCIE OAK HAMMOCK K-8 SCHOOL/SIDEWALK ON WEST SIDE OF SAVONA BL INCLUDES A PEDESTRIAN BRIDGE OVER C-24 CANAL
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2E SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$25,000						\$25,000	\$25,000
JPA/FHP		\$1,769,446						\$1,769,446	\$1,769,446
Total for Project 427612.1		\$1,794,446						\$1,794,446	\$1,794,446

427614.1 MARIPOSA AVE. FROM LENNARD RD TO CALAIS ST. PM: Yanique Hopkins City: PORT ST. LUCIE

Work Mix: SAFETY PROJECT Extra Description: SAFETY PROJECT - SAFE ROUTES TO SCHOOL LAP AGREEMENT WITH: CITY OF PORT ST. LUCIE MARIPOSA ELEMENTARY SCHOOL
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$10,000					\$10,000	\$10,000
JPA/FHP			\$456,214					\$456,214	\$456,214
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 427614.1		\$2,000	\$466,214					\$468,214	\$468,214

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

427656.1 MALEALEUCA BLVD-PH 1 FROM CAMDEN STREET TO BERKSHIRE BOULEVARD PM: Ellen Daniel City: PORT ST. LUCIE
 Work Mix: SIDEWALK Extra Description: 2009 ENHANCEMENT - SPONSOR CITY OF PORT ST. LUCIE 2009 MPO RANKING #02.
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$12,420						\$12,420	\$12,420
JPA/FHP		\$371,000						\$371,000	\$371,000
Total for Project 427656.1		\$383,420						\$383,420	\$383,420

427656.2 MALEALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY PM: Ellen Daniel City: PORT ST. LUCIE
 Work Mix: SIDEWALK Extra Description: 2009 ENHANCEMENT - SPONSOR CITY OF PORT ST. LUCIE 2009 MPO RANKING #03.
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$13,120						\$13,120	\$13,120
JPA/FHP		\$406,000						\$406,000	\$406,000
Total for Project 427656.2		\$419,120						\$419,120	\$419,120

427656.3 MALEALEUCA BLVD FROM LENNARD ROAD TO CAMDEN STREET PM: Yanique Hopkins City: PORT ST. LUCIE
 Work Mix: SIDEWALK Extra Description: 2010 MPO ENHANCEMENT PRIORITY #2 SPONSOR: CITY OF PORT ST. LUCIE LAP PROGRAM ADMINISTERED BY THE LOCALS MELALEUCA BLVD
 Cont. Class: LOCAL AGCY PGM (LAP) SIDEWALK IMPROVEMENTS
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$11,137					\$11,137	\$11,137
JPA/FHP			\$300,737					\$300,737	\$300,737
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 427656.3		\$2,000	\$311,874					\$313,874	\$313,874

428169.1 ST LUCIE COUNTY CMS RESERVE PM: Stacy Miller
 Work Mix: FUNDING ACTION Extra Description: FUNDS & BUDGET S/O FROM 425152-1-52-01 LOCAL MATCH REQUIRED FOR PROJECTS OFF THE STATE HWY SYSTEM USE FUNDING FOR FEDERAL
 Cont. Class: BOX ITEM AID SYSTEM ONLY
 Fund Codes: SU

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$300,000	\$85,755			\$385,755	\$385,755
Total for Project 428169.1				\$300,000	\$85,755			\$385,755	\$385,755

429631.1 BAYSHORE/AIROS0 BLVD FROM PRIMA VISTA BLVD TO ST. JAMES BLVD PM: Ellen Daniel City: PORT ST. LUCIE
 Work Mix: BIKE LANE/SIDEWALK Extra Description: AGENCY: CITY OF PORT ST. LUCIE 10 MPO SIDEWALK PRIORITY #1
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$11,000				\$11,000	\$11,000
JPA/FHP				\$300,000				\$300,000	\$300,000
P.E.			\$5,000					\$5,000	\$5,000
Total for Project 429631.1			\$5,000	\$311,000				\$316,000	\$316,000

431651.1 CASHMERE BOULEVARD FROM SW DEL RIO BLVD. TO N. OF SLWC HIGH SCHOOL PM: Ellen Daniel City: PORT ST. LUCIE
 Work Mix: SIDEWALK Extra Description: LAP WITH CITY OF PORT ST. LUCIE. MPO PRIORITY #2 NEW ENHANCEMENT PROJECT IN FY 11/12 CYCLE FOR ST. LUCIE TPO. SLWC = ST. LUCIE WEST CENTENNIAL HIGH SCHOOL
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$10,600				\$10,600	\$10,600
JPA/FHP				\$313,370				\$313,370	\$313,370
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431651.1		\$5,000		\$323,970				\$328,970	\$328,970

431689.1 HAVANA AVENUE FROM SOUTH 13TH STREET TO KAUFMAN AVENUE PM: Ellen Daniel
 Work Mix: SIDEWALK Extra Description: NEW ENHANCEMENT PROJECT (SE) FOR THE ST.LUCIE MPO LAP WITH THE CITY OF FT.PIERCE; MPO PRIORITY #2
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: LF SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$11,460				\$11,460	\$11,460
JPA/FHP				\$339,150				\$339,150	\$339,150
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431689.1		\$5,000		\$350,610				\$355,610	\$355,610

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431729.1 DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD PM: Ellen Daniel

Work Mix: SIDEWALK Extra Description: OAK HAMMOCK K-8TH GRADE SCHOOL, ST. LUCIE WEST K-8TH GRADE SCHOOL; INSTALL SIDEWALKS ON EAST SIDE OF DEL RIO BLVD BETWEEN PORT ST. LUCIE BOULEVARD AND CALIFORNIA BOULEVARD; INSTALL ALL APPLICABLE CROSSWALKS AND SIGNS
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					\$24,459			\$24,459	\$24,459
JPA/FHP					\$949,326			\$949,326	\$949,326
P.E.			\$5,000					\$5,000	\$5,000
Total for Project 431729.1			\$5,000		\$973,785			\$978,785	\$978,785

431735.1 SW SAVONA BLVD. FR. SW GATLIN BLVD TO SW BECKER RD. PM: DANIEL/F. DELGADO

Work Mix: SIDEWALK Extra Description: OAK HAMMOCK K-8TH GRADE, WINDMILL POINT ELEMENTARY, NAU IMAGINE CHARTER, TREASURE COAST HIGH SCHOOLS. INSTALL SIDE- WALKS ON WEST SIDE OF SAVONA BLVD BETWEEN GATLIN BLVD & PAAR DR. & ON EAST SIDE FROM PAAR DR TO BECKER RD. BRIDGE SOUTH OF PAAR DR MAY NEED MINOR ALTERATIONS. INSTALL CROSSWALKS NOTE: ROADWAY ID BEING CREATED BY PLANNING
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2E

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$32,333				\$32,333	\$32,333
JPA/FHP				\$1,602,400				\$1,602,400	\$1,602,400
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431735.1		\$5,000		\$1,634,733				\$1,639,733	\$1,639,733

431738.1 DARWIN BLVD FR SW PAAR DR. TO SW BECKER RD PM: DANIEL/F. DELGADO

Work Mix: SIDEWALK Extra Description: WINDMILL POINT ELEMENTARY, NAU IMAGINE CHARTER, TREASURE COAST HIGH SCHOOLS. INSTALL SIDEWALKS ON EAST SIDE OF DARWIN BLVD BETWEEN PAAR DR AND BECKER RD. ALSO, INSTALL CROSSWALKS & SIGNS NOTE: ROADWAY ID & MILEPOST BEING CREATED BY PLANNING
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$18,074				\$18,074	\$18,074
JPA/FHP				\$766,465				\$766,465	\$766,465
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431738.1		\$5,000		\$784,539				\$789,539	\$789,539

431752.1 PORT ST. LUCIE BLVD. FROM BECKER ROAD TO DARWIN BLVD. PM: Morteza Alian

Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #4
 Cont. Class: TO BE LET
 Fund Codes: SA

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.				\$4,010,000				\$4,010,000	\$4,010,000
PDE		\$2,005,000						\$2,005,000	\$2,005,000
Total for Project 431752.1		\$2,005,000		\$4,010,000				\$6,015,000	\$6,015,000
HIGHWAY SYSTEM: 06 Total	\$4,632,218	\$8,480,535	\$68,586,322	\$7,714,852	\$118,440,212	\$4,404,523		\$207,626,444	\$207,626,444

HIGHWAY SYSTEM: 08 TRANSIT

407185.1 ST. LUCIE COUNTY SECTION 5311, SMALL URBAN /RURAL PM: Jaclyn Meli
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$1,163,920	\$131,246	\$137,808					\$269,054	\$1,432,974
Total for Project 407185.1	\$1,163,920	\$131,246	\$137,808					\$269,054	\$1,432,974

407185.2 ST.LUCIE COUNTY SECTION 5311 SMALL URBAN/RURAL PM: Jaclyn Meli
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$144,700	\$151,934	\$159,530		\$456,164	\$456,164
Total for Project 407185.2				\$144,700	\$151,934	\$159,530		\$456,164	\$456,164

407187.1 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE PM: Jaclyn Meli
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$6,457,200	\$1,058,418	\$1,060,818					\$2,119,236	\$8,576,436
Total for Project 407187.1	\$6,457,200	\$1,058,418	\$1,060,818					\$2,119,236	\$8,576,436

HIGHWAY SYSTEM: 08 TRANSIT

407187.2 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

PM: Jaclyn Meli

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$1,070,420	\$1,094,428	\$1,094,428	\$1,958,356	\$3,259,276	\$5,217,632
Total for Project 407187.2				\$1,070,420	\$1,094,428	\$1,094,428	\$1,958,356	\$3,259,276	\$5,217,632

413494.1 ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE
 Work Mix: CAPITAL FOR FIXED ROUTE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA

PM: Jaclyn Meli

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10.

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$10,502,500	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000			\$6,000,000	\$16,502,500
Total for Project 413494.1	\$10,502,500	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000			\$6,000,000	\$16,502,500

413737.1 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING
 Work Mix: PTO STUDIES Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS DU LF

PM: Arlene Tanis

TRANSIT PLANNING STUDIES

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$715,148	\$101,323	\$101,323	\$101,323				\$303,969	\$1,019,117
Total for Project 413737.1	\$715,148	\$101,323	\$101,323	\$101,323				\$303,969	\$1,019,117

413737.2 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING
 Work Mix: PTO STUDIES Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DU LF

PM: Arlene Tanis

TRANSIT PLANNING STUDIES

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning					\$101,323	\$101,323		\$202,646	\$202,646
Total for Project 413737.2					\$101,323	\$101,323		\$202,646	\$202,646

HIGHWAY SYSTEM: 08 TRANSIT

430241.1 ST.LUCIE COUNTY ADMINISTRATION BUILDING PARK & RIDE LOT PM: Robyn Chiarelli

Work Mix: PARK AND RIDE LOTS Extra Description: SCOPE INCLUDES DESIGN & IMPLEMENTATION OF PROPER DRAINAGE FOR ADDITIONAL PARKING, USER AMENITIES & SIGNAGE

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$200,000					\$200,000	\$200,000
Total for Project 430241.1			\$200,000					\$200,000	\$200,000
HIGHWAY SYSTEM: 08 Total	\$18,838,768	\$2,790,987	\$2,999,949	\$2,816,443	\$2,847,685	\$1,355,281	\$1,958,356	\$12,810,345	\$14,768,701

HIGHWAY SYSTEM: 09 AVIATION

418172.1 ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT CUSTOM FACILITY PM: Nicole Notz

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$950,000	\$950,000						\$950,000	\$1,900,000
Total for Project 418172.1	\$950,000	\$950,000						\$950,000	\$1,900,000

418271.1 ST.LUCIE COUNTY INTERNATIONAL AIRPORT MICROSURFACE RUNWAY 14/32 PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,290,000					\$1,290,000	\$1,290,000
Total for Project 418271.1			\$1,290,000					\$1,290,000	\$1,290,000

423941.1 ST.LUCIE COUNTY INTERNATIONAL AIRPORT INSTALL REILS 28L PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$81,250						\$81,250	\$81,250
Total for Project 423941.1		\$81,250						\$81,250	\$81,250

HIGHWAY SYSTEM: 09 AVIATION

423960.1 ST.LUCIE COUNTY INTERNATIONAL AIRPORT PM: Nicole Notz

Work Mix: AVIATION CAPACITY PROJECT Extra Description: PARALLEL RUNWAY TAXIWAY CONNECTOR
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,123,750	\$1,875,000	\$1,875,000				\$4,873,750	\$4,873,750
Total for Project 423960.1		\$1,123,750	\$1,875,000	\$1,875,000				\$4,873,750	\$4,873,750

429713.1 ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK PM: Nicole Notz

Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$400,000		\$400,000	\$400,000
Total for Project 429713.1						\$400,000		\$400,000	\$400,000

429714.1 ST. LUCIE COUNTY INTERNATIONAL AIRPORT PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description: STORMWATER POLLUTION PREVENTION PLAN UPDATES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$150,000			\$150,000	\$150,000
Total for Project 429714.1					\$150,000			\$150,000	\$150,000

429716.1 ST. LUCIE AIRPORT UPDATE AIRPORT MASTER PLAN & ALP PM: Nicole Notz

Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$400,000			\$400,000	\$400,000
Total for Project 429716.1					\$400,000			\$400,000	\$400,000

HIGHWAY SYSTEM: 09 AVIATION

429717.1 ST. LUCIE COUNTY INTERN'L AIRPORT REHABILITATE TAXIWAY D1 PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$420,000			\$420,000	\$420,000
Total for Project 429717.1					\$420,000			\$420,000	\$420,000

429718.1 ST. LUCIE COUNTY INTERN'L AIRPORT UPDATE MASTER DRAINAGE PLAN PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$330,000			\$330,000	\$330,000
Total for Project 429718.1					\$330,000			\$330,000	\$330,000

430997.1 ST LUCIE AIRPORT STRATEGIC BUSINESS PLAN PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$400,000					\$400,000	\$400,000
Total for Project 430997.1			\$400,000					\$400,000	\$400,000

430998.1 ST. LUCIE AIRPORT EA/EIS/ PART 150 NOISE STUDY PM: Nicole Notz
 Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$750,000				\$750,000	\$750,000
Total for Project 430998.1				\$750,000				\$750,000	\$750,000

HIGHWAY SYSTEM: 09 AVIATION

430999.1 ST LUCIE AIRPORT INSTALL & REHAB AIRPORT NAVAIDS PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$700,000				\$700,000	\$700,000
Total for Project 430999.1				\$700,000				\$700,000	\$700,000

431000.1 ST. LUCIE AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description: AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$400,000			\$400,000	\$400,000
Total for Project 431000.1					\$400,000			\$400,000	\$400,000

431028.1 ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING PM: Nicole Notz
 Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$739,000		\$739,000	\$739,000
Total for Project 431028.1						\$739,000		\$739,000	\$739,000

431029.1 ST LUCIE AIRPORT DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$300,000		\$300,000	\$300,000
Total for Project 431029.1						\$300,000		\$300,000	\$300,000

HIGHWAY SYSTEM: 09 AVIATION

431037.1 ST LUCIE AIRPORT IMPLEMENT WETLAND & PROTECTED SPECIES PLAN PM: Nicole Notz

Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$202,300						\$202,300	\$202,300
Total for Project 431037.1		\$202,300						\$202,300	\$202,300

431072.1 ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS) PM: Nicole Notz

Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$800,000			\$800,000	\$800,000
Total for Project 431072.1					\$800,000			\$800,000	\$800,000

431517.1 ST. LUCIE AIRPORT DESIGN & CONSTRUCT 10L /28R SOUTH APRON PM: Nicole Notz

Work Mix: AVIATION SAFETY PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$500,000		\$500,000	\$500,000
Total for Project 431517.1						\$500,000		\$500,000	\$500,000

431518.1 ST. LUCIE AIRPORT DESIGN & CONSTRUCT SEGMENTED CIRCLE PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$45,000		\$45,000	\$45,000
Total for Project 431518.1						\$45,000		\$45,000	\$45,000

HIGHWAY SYSTEM: 09 Total	\$950,000	\$2,357,300	\$3,565,000	\$3,325,000	\$2,500,000	\$1,984,000		\$13,731,300	\$13,731,300
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HIGHWAY SYSTEM: 10 RAIL

HIGHWAY SYSTEM: 10 RAIL

429787.2 ST. LUCIE COUNTY TCTC

PM: Ellen Daniel

Work Mix: RAIL CAPACITY PROJECT

Extra Description: FEC PASSENGER RAIL SERVICE IMPROVEMENTS RAIL STATION IMPROVEMENTS IN FT PIERCE RELATED TO AMTRAK/FEC

Cont. Class: MISCELLANEOUS

Fund Codes: LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$379,054					\$379,054	\$379,054
Total for Project 429787.2			\$379,054					\$379,054	\$379,054
HIGHWAY SYSTEM: 10 Total			\$379,054					\$379,054	\$379,054

HIGHWAY SYSTEM: 11 SEAPORT

236897.1 PORT OF FT PIERCE NEW NORTH ENTRANCE

PM: Lauren Rand

Work Mix: SEAPORT REVENUE/OPERAT PROJECT

Extra Description: DISCRETIONARY FUNDS APPROVED BY LEGISLATURE PD&E/SURVEYING/TITLE SEARCH/LAND PURCHASE FUNDS IN 98 REENCUMBERED IN 2005

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DPTO DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction	\$2,400,000	\$2,500,000						\$2,500,000	\$4,900,000
Total for Project 236897.1	\$2,400,000	\$2,500,000						\$2,500,000	\$4,900,000

425969.1 PORT OF FT.PIERCE TAYLOR CREEK DREDGING PHASE II

PM: Lauren Rand

Work Mix: SEAPORT PRESERVATION PROJECT

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF PORT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$606,539	\$2,600,000						\$2,600,000	\$3,206,539
Total for Project 425969.1	\$606,539	\$2,600,000						\$2,600,000	\$3,206,539
HIGHWAY SYSTEM: 11 Total	\$3,006,539	\$5,100,000						\$5,100,000	\$5,100,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

423604.1 ST. LUCIE UPWP FY 2012/2013 & 2013/2014

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: PL

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$547,720	\$547,560					\$1,095,280	\$1,095,280
Total for Project 423604.1		\$547,720	\$547,560					\$1,095,280	\$1,095,280

423604.2 ST. LUCIE UPWP FY 2014/2015 & 2015/2016 PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$547,394	\$547,394			\$1,094,788	\$1,094,788
Total for Project 423604.2				\$547,394	\$547,394			\$1,094,788	\$1,094,788

423604.3 ST. LUCIE UPWP FY 2016/2017 & 2017/2018 PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$566,396		\$566,396	\$566,396
Total for Project 423604.3						\$566,396		\$566,396	\$566,396

429667.1 GARDEN AVENUE FROM OLEANDER AVE TO MAYFLOWER CANAL PM: Ellen Daniel City: FORT PIERCE

Work Mix: SIDEWALK Extra Description: 2010 ENHANCEMENT PROGRAM, SPONSOR-CITY OF FORT PIERCE 2010 MPO PRIORITY #1 SIDEWALK AND PEDESTRIAN BRIDGE
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$11,440					\$11,440	\$11,440
JPA/FHP			\$300,737					\$300,737	\$300,737
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 429667.1		\$2,000	\$312,177					\$314,177	\$314,177

HIGHWAY SYSTEM: 13 Total		\$549,720	\$859,737	\$547,394	\$547,394	\$566,396		\$3,070,641	\$3,070,641
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HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

237052.1 ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: T/E GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TDDR TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$4,935,831	\$448,309	\$414,787	\$468,223	\$468,223	\$43,578		\$1,843,120	\$6,778,951
Total for Project 237052.1	\$4,935,831	\$448,309	\$414,787	\$468,223	\$468,223	\$43,578		\$1,843,120	\$6,778,951

237052.2 ST. LUCIE LCB ASSISTANCE COMMISSION TD PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: PLANNING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$249,789	\$23,522	\$23,522	\$22,560	\$22,560			\$92,164	\$341,953
Total for Project 237052.2	\$249,789	\$23,522	\$23,522	\$22,560	\$22,560			\$92,164	\$341,953

HIGHWAY SYSTEM: 14 Total	\$5,185,620	\$471,831	\$438,309	\$490,783	\$490,783	\$43,578		\$1,935,284	\$1,935,284
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HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

427613.1 31ST STREET FROM OKEECHOBEE ROAD TO TENNESSEE AVENUE PM: Yanique Hopkins City: FORT PIERCE

Work Mix: SAFETY PROJECT Extra Description: SAFETY PROJECT - SAFE ROUTES TO SCHOOL LAP AGREEMENT WITH: CITY OF FT. PIERCE SIDEWALK AND CROSSWALK SIGNS FAIRLAWN
 Cont. Class: LOCAL AGCY PGM (LAP) ELEMENTARY MAGNET SCHOOL
 Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$10,000					\$10,000	\$10,000
JPA/FHP			\$383,563					\$383,563	\$383,563
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 427613.1		\$2,000	\$393,563					\$395,563	\$395,563

HIGHWAY SYSTEM: 16 Total		\$2,000	\$393,563					\$395,563	\$395,563
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County Total	\$39,097,714	\$33,025,343	\$85,087,809	\$34,441,718	\$125,006,774	\$32,483,991	\$2,518,156	\$310,045,635	\$312,563,791
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Total 5 Year Program:	\$310,045,635.00
Total Unfunded:	\$2,518,156.00
Total:	\$351,661,505.00

Glossary of Terms and Acronyms

Box	Box dollars for supplementals, overruns, litigation, AC conversions, Contract Class 8.
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Design Build Contract Type, includes all phases, let as one contract for PE, Construction, CEI for FCO and Bridge Inspection. Generally let in the District's , Contract class 9
District Let	Contracts let in the District's, contract class 7
FM	Financial Management (system name)
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external, Contract Class 2
JPA	Joint Participapation Agreement - Interagency method to exchange funds
LAP	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering, includes Planning, PD&E and Design .
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only .
RW	Right of Way
SA	Supplemental Agreement .
Tallahassee Let	To be let with contract executed in Tallahassee .

Contract Class Code

Description	Long Description
Tallahassee Let	To Be Let (Contract Let in Tallahassee)
Force Account	Force Account/External
Studies	Studies
Misc. (JPA,PD&E,etc)	Miscellaneous (Planning Studies/Grants, General Consultants, PD&E Studies, PTO Grants, Dist-wide R/W Supports) - Projects that will not have a Letting
LAP	Local Agency Program (LAP Contracts
ROW Adv. Acq.	Advanced Acquisition of Right of Way Only
District Let	District Contracts (Contracts Let in Districts)
Box (SA, etc)	Box (Supplementals, Overruns, Litigation, AC Conversions)
Design Build	Design Build (All phases Let as one contract for PE, Construction , CEI for FCO and Bridge Programs