



Citizen's Report

**2013 - 2017
Tentative Work Program**

Martin County

Prepared by FDOT - District 4 Program Management and Work Program Offices - 09/19/2011

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413253.1 SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD PM: Beatriz Caicedo

Work Mix: PD&E/EMO STUDY Extra Description: 6L TO 8L
 Cont. Class: TO BE LET
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	ACNH	\$2,530,000						\$2,530,000	\$2,530,000
Total for Project 413253.1		\$2,530,000						\$2,530,000	\$2,530,000

413254.1 SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOW PM: Beatriz Caicedo

Work Mix: PD&E/EMO STUDY Extra Description: 6 TO 8 LANES
 Cont. Class: TO BE LET
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
PDE	ACNH	\$1,650,000						\$1,650,000	\$1,650,000
Total for Project 413254.1		\$1,650,000						\$1,650,000	\$1,650,000

422681.1 I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD PM: Julio Cesar Delgado

Work Mix: PD&E/EMO STUDY Extra Description: ADD 6L TO 10L /CST LIMITS TO BE SPLIT OUT AT LATER DATE DESIGN LIAISON = PETERSON
 Cont. Class: MISCELLANEOUS
 Fund Codes: ACNH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.			ACNH	\$6,850,000				\$6,850,000	\$6,850,000
Total for Project 422681.1				\$6,850,000				\$6,850,000	\$6,850,000

429737.1 SR-9/I-95 FROM N OF CR-708 TO S OF HIGH MEADOW RD PM: John Thompson

Work Mix: LIGHTING Extra Description: INSTALL LIGHTING IN THE NORTHBOUND AND SOUTHBOUND DIRECTIONS OF I-95 ALONG OUTSIDE SHOULDERS APPROVED BY SAFETY COMMITTEE
 Cont. Class: TO BE LET
 Fund Codes: HSP NHAC

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				HSP \$389,480				\$389,480	\$389,480
CEI				NHAC \$288,410				\$288,410	\$288,410
Construction				HSP \$1,820,048				\$1,820,048	\$1,820,048
Total for Project 429737.1				\$2,497,938				\$2,497,938	\$2,497,938

429786.1 SR-9/I-95 @ SR-76/KANNER HIGHWAY PM: Ellen Daniel
 Work Mix: INTERCHANGE - ADD LANES Extra Description: COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA W/MARTIN COUNTY; 50/50 SPLIT
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				CIGP \$2,624,800				\$2,624,800	\$2,624,800
JPA/FHP				LF \$2,624,800				\$2,624,800	\$2,624,800
Total for Project 429786.1				\$5,249,600				\$5,249,600	\$5,249,600

HIGHWAY SYSTEM: 01 Total \$4,180,000 \$14,597,538 \$18,777,538 \$18,777,538

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

422641.3 SR-76/KANNER HWY FROM WEST OF I-95 TO MONTEREY ROAD PM: William Anson Sonnett City: STUART
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: PH22 FOR ENVIRONMENTAL RE-EVALUATION 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land			DDR \$1,921,777					\$1,921,777	\$1,921,777
RW Land			SU \$1,176,809					\$1,176,809	\$1,176,809
RW Support			DDR \$219,333					\$219,333	\$219,333
RW Support			DIH \$171,396					\$171,396	\$171,396
Total for Project 422641.3			\$3,489,315					\$3,489,315	\$3,489,315

425773.1 SR-5/US-1 FROM N. OF WESTMORELAND TO ST LUCIE CO/LINE PM: Betsy Jeffers
 Work Mix: SIDEWALK Extra Description: G/W 425774-1
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		DIH \$14,223						\$14,223	\$14,223
Construction		DDR \$64,947						\$64,947	\$64,947
Total for Project 425773.1		\$79,170						\$79,170	\$79,170

427023.1 SR-5/US-1 FROM PBC/MARTIN CO LINE TO MP 5.03 PM: Fernando Morales

Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: ACSA DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		DDR \$767,800						\$767,800	\$767,800
CEI		DIH \$30,990						\$30,990	\$30,990
Construction		ACSA \$3,856,870						\$3,856,870	\$3,856,870
Total for Project 427023.1		\$4,655,660						\$4,655,660	\$4,655,660

427026.1 SR-76/KANNER HWY FROM ST LUCIE RIVER BR TO MP 29.83 PM: William Anson Sonnett City: STUART

Work Mix: RESURFACING Extra Description: RRR PROJECT TO RESURFACE & ADDRESS ADA ON KANNER HIGHWAY FROM E OF I-95 TO S OF MONTERREY ROAD
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		DDR \$604,041						\$604,041	\$604,041
CEI		DIH \$10,330						\$10,330	\$10,330
Construction		DDR \$2,096,552						\$2,096,552	\$2,096,552
Total for Project 427026.1		\$2,710,923						\$2,710,923	\$2,710,923

427803.1 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: MARTIN COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				DDR \$124,000				\$124,000	\$124,000
Capital Improvement/Operating			DDR \$120,500					\$120,500	\$120,500
Capital Improvement/Operating		DDR \$117,000						\$117,000	\$117,000
Total for Project 427803.1	\$229,172	\$117,000	\$120,500	\$124,000				\$361,500	\$590,672

427803.2 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: MARTIN COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						DDR \$132,000		\$132,000	\$132,000
Capital Improvement/Operating					DDR \$128,000			\$128,000	\$128,000
Total for Project 427803.2					\$128,000	\$132,000	\$396,000	\$260,000	\$656,000

427856.1 SR-714/MONTEREY ROAD FR E OF SE VELASQUEZ AVE TO SE WILLOUGHBY BLVD PM: Ellen Daniel City: STUART

Work Mix: ADD RIGHT TURN LANE(S) Extra Description: 2009 CIGP REQUEST JPA W/ MARTIN COUNTY ROW ACQUISITION TO BE PERFORMED BY DOT DESIGN LIAISON=RODRIGUES
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP DIH LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			CIGP \$111,612					\$111,612	\$111,612
JPA/FHP			LF \$111,612					\$111,612	\$111,612
RW Land		CIGP \$82,543						\$82,543	\$82,543
RW Land		LF \$82,543						\$82,543	\$82,543
RW Support		DIH \$20,700						\$20,700	\$20,700
RW Support		LF \$17,809						\$17,809	\$17,809
Total for Project 427856.1		\$203,595	\$223,224					\$426,819	\$426,819

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

427999.1 SR-76/KANNER HIGHWAY RESERVE PM: SONNETT/PETERSON-2

Work Mix: FUNDING ACTION Extra Description: PD&E AND DESIGN UNDER 422641-1 11 MPO PRIORITY #2/#5
 Cont. Class: BOX ITEM
 Fund Codes: DDR DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction					DDR \$1,192,298			\$1,192,298	\$1,192,298
Construction					DS \$10,000,000			\$10,000,000	\$10,000,000
Construction				DDR \$1				\$1	\$1
Construction				DS \$1				\$1	\$1
Total for Project 427999.1				\$2	\$11,192,298			\$11,192,300	\$11,192,300

428240.1 SR-A1A, EVANS CARY SR BRIDGE, BRDG#890158/160 OVER ST.LUCIE RIVER PM: Brian O'Donoghue City: SEWALL'S POINT - STUART

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: HANDRAIL REPLACEMENT; LET WITH 428241-1
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				BRRP \$54,000				\$54,000	\$54,000
CEI				DIH \$5,510				\$5,510	\$5,510
Construction				BRRP \$300,912				\$300,912	\$300,912
P.E.		DIH \$5,000						\$5,000	\$5,000
Total for Project 428240.1		\$5,000		\$360,422				\$365,422	\$365,422

428241.1 SR-A1A, ERNST LYONS BRIDGE, BRDG# 890150 OVER ICWW, REPLACE HANDRAIL PM: Brian O'Donoghue City: SEWALL'S POINT

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: HANDRAIL REPLACEMENT; LET WITH 428240-1
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				BRRP \$80,000				\$80,000	\$80,000
CEI				DIH \$5,510				\$5,510	\$5,510
Construction				BRRP \$440,907				\$440,907	\$440,907
P.E.		DIH \$5,000						\$5,000	\$5,000
Total for Project 428241.1		\$5,000		\$526,417				\$531,417	\$531,417

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

429745.1 SR-5/US-1 @ SE POINCIANA LANE

PM: Joseph Marzi

Work Mix: LIGHTING Extra Description: INSTALL LIGHTING IN THE NORTHBOUND & SOUTHBOUND DIRECTIONS OF SR-5 APPROVED BY SAFETY COMMITTEE
 Cont. Class: TO BE LET
 Fund Codes: DIH HSP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			DIH	\$75,790				\$75,790	\$75,790
CEI			HSP	\$89,423				\$89,423	\$89,423
Construction			HSP	\$366,730				\$366,730	\$366,730
Total for Project 429745.1				\$531,943				\$531,943	\$531,943

430617.1 SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK

PM: Morteza Alian

Work Mix: BRIDGE REHABILITATION Extra Description: REMOVE EXISTING AND INSTALL NEW CONCRETE SHEET PILING, RESTORE SLOPE PROTECTION, UPGRADE OPEN CHANNEL DRAINAGE UPGRADE
 Cont. Class: DISTRICT CONTRACT GUARD RAIL, BRIDGE DECK DRAINAGE
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					BRRP \$226,475			\$226,475	\$226,475
CEI					DIH \$11,390			\$11,390	\$11,390
Construction					BRRP \$1,315,507			\$1,315,507	\$1,315,507
P.E.		BRRP	\$115,497					\$115,497	\$115,497
P.E.		DIH	\$5,000					\$5,000	\$5,000
Total for Project 430617.1			\$120,497		\$1,553,372			\$1,673,869	\$1,673,869

HIGHWAY SYSTEM: 05 Total \$229,172 \$7,776,348 \$3,953,536 \$1,542,784 \$12,873,670 \$132,000 \$396,000 \$26,278,338 \$26,903,510

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230978.1 INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY

PM: Betsy Jeffers

City: STUART

Work Mix: NEW BRIDGE CONSTRUCTION Extra Description: 07 MPO PRIORITY# 1 NEW 4 LANE BRIDGE /ARRA PROJECT PROJECT SPLIT INTO 3 PROJECTS,SEE SEG#2 & SEG#3. PH52=\$113.4M
 Cont. Class: DESIGN BUILD PDC /SAFETEA-LU EARMARKS 0058 & 3911-PE R/W COST=\$62.3M LDCA=10/2006 EIS/ R/W FUNDED SAFETEA-LU EARMARK HPP 2316-ROW;
 Fund Codes: SU LF=COUNTY BOND FUNDS CK RCD ON 7/09/07 JPA W/MARTIN CO FOR 29,696,000. 32-03 SEE WP33

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			SU \$500,000					\$500,000	\$500,000
Total for Project 230978.1			\$500,000					\$500,000	\$500,000

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230978.2 CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD PM: Betsy Jeffers
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: WEST SIDE OF BRIDGE ROADWAY-ADD LANES & RECONSTRUCT PD& E, & PE UNDER SEG#1 11 MPO PRIORITY #1
 Cont. Class: RIGHT OF WAY ONLY
 Fund Codes: CM EB SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				SA \$2,849,742				\$2,849,742	\$2,849,742
CEI				SU \$162,001				\$162,001	\$162,001
Construction				CM \$1,526,958				\$1,526,958	\$1,526,958
Construction				EB \$3,126,099				\$3,126,099	\$3,126,099
Construction				SA \$8,904,206				\$8,904,206	\$8,904,206
Construction				SU \$2,705,183				\$2,705,183	\$2,705,183
Total for Project 230978.2				\$19,274,189				\$19,274,189	\$19,274,189

230978.3 CR-714/INDIAN ST FROM E. OF KANNER HIGHWAY TO E. OF WILLOUGHBY BLVD PM: Betsy Jeffers City: STUART
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: EAST SIDE OF BRIDGE ROADWAY- ADD LANES & RECONSTRUCT PD& E, & PE UNDER SEG#1 11 MPO PRIORITY #03
 Cont. Class: TO BE LET
 Fund Codes: EB SA SU

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					EB \$1,347,547			\$1,347,547	\$1,347,547
Construction					EB \$1,510,923			\$1,510,923	\$1,510,923
Construction					SU \$3,274,825			\$3,274,825	\$3,274,825
RW Land		SA \$1,675,581						\$1,675,581	\$1,675,581
RW Support		SA \$493,250						\$493,250	\$493,250
Total for Project 230978.3		\$2,168,831			\$6,133,295			\$8,302,126	\$8,302,126

419669.1 WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1 FEDERAL HWY PM: Ellen Daniel City: STUART
 Work Mix: NEW ROAD CONSTRUCTION Extra Description: CIGP/CIGR COUNTY INCENTIVE GRANT PROGRAM/GROWTH MANAGEMENT PROJECT TO BE ADMINISTERED BY THE COUNTY, NEW CONSTRUCTION 50/50 SPLIT OFF SYSTEM PROJECT JPA W/ MARTIN COUNTY PROJ LIMITED TO 371,148 DUE TO LACK OF CIGP/CIGR FUNDS 11 MPO PRIORITY #04 7/08 PH48/58 DROPPED COUNTY CANNOT COMMIT
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LFP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Support		CIGP \$500,000						\$500,000	\$500,000
RW Support		LFP \$500,000						\$500,000	\$500,000
Total for Project 419669.1		\$1,000,000						\$1,000,000	\$1,000,000

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

427571.1 SE DIXIE HIGHWAY AT SE INDIAN STREET DRAINAGE IMPROVEMENT PM: Ellen Daniel City: STUART
 Work Mix: DRAINAGE IMPROVEMENTS Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY SE DIXIE HIGHWAY FROM SOUTH TO NORTH OF INDIAN STREET SE
 Cont. Class: MISCELLANEOUS INDIAN STREET FROM WEST TO EAST OF SE DIXIE HIGHWAY
 Fund Codes: GRSC LF SCOP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	GRSC	\$5,263						\$5,263	\$5,263
JPA/FHP	LF	\$121,721						\$121,721	\$121,721
JPA/FHP	SCOP	\$359,901						\$359,901	\$359,901
Total for Project 427571.1		\$486,885						\$486,885	\$486,885

429563.1 SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD PM: Ellen Daniel City: JUPITER ISLAND
 Work Mix: RESURFACING Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA WITH MARTIN CO
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	GRSC		\$798,942					\$798,942	\$798,942
JPA/FHP	LF		\$266,314					\$266,314	\$266,314
Total for Project 429563.1			\$1,065,256					\$1,065,256	\$1,065,256

429564.1 SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD PM: Ellen Daniel City: STUART
 Work Mix: RESURFACING Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA WITH MARTIN CO PROJECT EXCEPTION=BMP 1.65 WESTMINSTER ST EMP 2.06 INDIAN ST
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP	GRSC	\$481,740						\$481,740	\$481,740
JPA/FHP	LF	\$160,580						\$160,580	\$160,580
Total for Project 429564.1		\$642,320						\$642,320	\$642,320

429565.1 N SEWALLS POINT ROAD FROM SE OCEAN BLVD. TO NE PALMER ST PM: Ellen Daniel City: SEWALL'S POINT
 Work Mix: RESURFACING Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA WITH MARTIN CO
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			GRSC \$209,888					\$209,888	\$209,888
JPA/FHP			LF \$69,964					\$69,964	\$69,964
Total for Project 429565.1			\$279,852					\$279,852	\$279,852

429847.1 CR-714/INDIAN STREET CONSTRUCTION RESERVE PM: Antonette Adams

Work Mix: FUNDING ACTION Extra Description: RESERVE FOR 230978-2 AND 230978-3
 Cont. Class: BOX ITEM
 Fund Codes: SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			SA	\$1				\$1	\$1
Total for Project 429847.1				\$1				\$1	\$1

431520.1 SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY PM: Ellen Daniel

Work Mix: RESURFACING Extra Description: SCOP PROJECT; JPA WITH MARTIN COUNTY
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF SCOP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP					GRSC \$1,708,421			\$1,708,421	\$1,708,421
JPA/FHP					LF \$1,004,385			\$1,004,385	\$1,004,385
JPA/FHP					SCOP \$797,618			\$797,618	\$797,618
Total for Project 431520.1					\$3,510,424			\$3,510,424	\$3,510,424

431606.1 CR-711/PRATT/WHITNEY FROM SR-76/KANNER HIGHWAY TO MARTIN/PALM BEACH CL PM: Ellen Daniel

Work Mix: RESURFACING Extra Description: LAP WITH MARTIN CO 2011 MPO PRIORITY #6
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						SA \$61,513		\$61,513	\$61,513
JPA/FHP						SA \$2,961,935		\$2,961,935	\$2,961,935
P.E.			SA \$5,000					\$5,000	\$5,000
Total for Project 431606.1			\$5,000			\$3,023,448		\$3,028,448	\$3,028,448

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431646.1 CR-707/DIXIE HWY FR. SOUTH OF FLORIDA ST. TO NORTH OF SE 5TH ST. PM: Ellen Daniel City: STUART
 Work Mix: BIKE LANE/SIDEWALK Extra Description: LANDSCAPING AND SIDEWALK. MARTIN COUNTY #4 PROJECT FROM FY13/14 REPLACING FM 429659-1 AT THE REQUEST OF MARTIN COUNTY MPO.
 Cont. Class: LOCAL AGCY PGM (LAP) UTILIZES FEC RIGHT-OF-WAY EASEMENT
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			SE \$10,380					\$10,380	\$10,380
JPA/FHP			SE \$302,180					\$302,180	\$302,180
P.E.	SE	\$5,000						\$5,000	\$5,000
Total for Project 431646.1		\$5,000	\$312,560					\$317,560	\$317,560

431649.1 CR-A1A/SE DIXIE HWY. FROM US-1 TO SATURN STREET PM: Ellen Daniel
 Work Mix: BIKE LANE/SIDEWALK Extra Description: NEW ENHANCEMENT PROJECT IN FY 11/12 CYCLE FOR MARTIN MPO LAP WITH MARTIN COUNTY.
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				SE \$11,910				\$11,910	\$11,910
JPA/FHP				SE \$360,995				\$360,995	\$360,995
P.E.	SE	\$5,000						\$5,000	\$5,000
Total for Project 431649.1		\$5,000		\$372,905				\$377,905	\$377,905

431730.1 VARIOUS STREETS PM: Ellen Daniel
 Work Mix: SIDEWALK Extra Description: INSTALL SIDEWALKS WITH NECESSARY CROSSWALKS AND APPLICABLE SIGNS ON SW MANATEE STREET, SW MARTIN AVENUE, SW OKEECHOBEE DRIVE, SW LITTLE INDIAN DRIVE, SW SEMINOLE, SW CHEROKEE DR, SW SHAWNEE AVE, SW JOHNSTON AVENUE, SW LEE AVE, SE YALAHA ST, SW CHICKEE ST, SW TIGERTAIL CT, SW TRAIL STREET, SW 151ST STREET, AND SW OSCEOLA STREET.
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI					EB \$5,000			\$5,000	\$5,000
CEI					SR2S \$9,065			\$9,065	\$9,065
JPA/FHP					SR2S \$531,406			\$531,406	\$531,406
P.E.			EB \$5,000					\$5,000	\$5,000
Total for Project 431730.1			\$5,000		\$545,471			\$550,471	\$550,471

HIGHWAY SYSTEM: 06 Total \$4,308,036 \$2,167,668 \$19,647,095 \$10,189,190 \$3,023,448 \$39,335,437 \$39,335,437

HIGHWAY SYSTEM: 08 TRANSIT

HIGHWAY SYSTEM: 08 TRANSIT

407189.1 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description: ADD'L 75K DDR SUPPLE BLOCK GRANT

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			DDR \$75,000					\$75,000	\$75,000
Capital Improvement/Operating			DPTO \$250,952					\$250,952	\$250,952
Capital Improvement/Operating			LF \$250,952					\$250,952	\$250,952
Capital Improvement/Operating	DDR	\$75,000						\$75,000	\$75,000
Capital Improvement/Operating	DPTO	\$250,384						\$250,384	\$250,384
Capital Improvement/Operating	LF	\$250,384						\$250,384	\$250,384
Total for Project 407189.1	\$4,856,642	\$575,768	\$576,904					\$1,152,672	\$6,009,314

407189.2 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description: ADD'L 75K DDR SUPPLE BLOCK GRANT

Cont. Class: MISCELLANEOUS

Fund Codes: DDR DPTO LF

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						DDR	\$75,000	\$75,000	\$75,000
Capital Improvement/Operating						DPTO	\$258,903	\$258,903	\$258,903
Capital Improvement/Operating						LF	\$258,903	\$258,903	\$258,903
Capital Improvement/Operating					DDR	\$75,000		\$75,000	\$75,000
Capital Improvement/Operating					DPTO	\$258,903		\$258,903	\$258,903
Capital Improvement/Operating					LF	\$258,903		\$258,903	\$258,903
Capital Improvement/Operating				DDR	\$75,000			\$75,000	\$75,000
Capital Improvement/Operating				DPTO	\$253,224			\$253,224	\$253,224
Capital Improvement/Operating				LF	\$253,224			\$253,224	\$253,224
Total for Project 407189.2				\$581,448	\$592,806	\$592,806	\$1,550,144	\$1,767,060	\$3,317,204

413493.1 MARTIN COUNTY FTA SECTION 5307

PM: Jaclyn Meli

Work Mix: CAPITAL FOR FIXED ROUTE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					FTA	\$930,000		\$930,000	\$930,000
Capital Improvement/Operating				FTA	\$930,000			\$930,000	\$930,000
Capital Improvement/Operating			FTA	\$930,000				\$930,000	\$930,000
Capital Improvement/Operating	FTA	\$920,000						\$920,000	\$920,000
Total for Project 413493.1	\$1,810,000	\$920,000	\$930,000	\$930,000	\$930,000			\$3,710,000	\$5,520,000

413733.1 MARTIN MPO SECTION 5303 TRANSIT PLANNING

PM: Arlene Tanis

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DU LF

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				DPTO \$6,619				\$6,619	\$6,619
Planning				DU \$52,952				\$52,952	\$52,952
Planning				LF \$6,619				\$6,619	\$6,619
Planning			DPTO \$6,619					\$6,619	\$6,619
Planning			DU \$52,952					\$52,952	\$52,952
Planning			LF \$6,619					\$6,619	\$6,619
Planning	DPTO \$6,619							\$6,619	\$6,619
Planning	DU \$52,952							\$52,952	\$52,952
Planning	LF \$6,619							\$6,619	\$6,619
Total for Project 413733.1	\$490,582	\$66,190	\$66,190	\$66,190				\$198,570	\$689,152

413733.2 MARTIN MPO SECTION 5303 TRANSIT PLANNING PM: Marjorie Hilaire

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						DPTO \$6,619		\$6,619	\$6,619
Planning						DU \$52,952		\$52,952	\$52,952
Planning						LF \$6,619		\$6,619	\$6,619
Planning				DPTO \$6,619				\$6,619	\$6,619
Planning				DU \$52,952				\$52,952	\$52,952
Planning				LF \$6,619				\$6,619	\$6,619
Total for Project 413733.2					\$66,190	\$66,190	\$132,380	\$132,380	\$264,760

425977.1 MARTIN COUNTY MPO SECTION 5311, SMALL URBAN /RURAL PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DU LF

HIGHWAY SYSTEM: 08 TRANSIT

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			DU \$76,197					\$76,197	\$76,197
Capital Improvement/Operating			LF \$76,197					\$76,197	\$76,197
Capital Improvement/Operating		DU \$72,569						\$72,569	\$72,569
Capital Improvement/Operating		LF \$72,569						\$72,569	\$72,569
Total for Project 425977.1	\$555,400	\$145,138	\$152,394					\$297,532	\$852,932

425977.2 MARTIN COUNTY MPO SECTION 5311, SMALL URBAN \ RURAL PM: Jaclyn Meli
 Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						DU \$88,208		\$88,208	\$88,208
Capital Improvement/Operating						LF \$88,208		\$88,208	\$88,208
Capital Improvement/Operating					DU \$84,007			\$84,007	\$84,007
Capital Improvement/Operating					LF \$84,007			\$84,007	\$84,007
Capital Improvement/Operating				DU \$80,007				\$80,007	\$80,007
Capital Improvement/Operating				LF \$80,007				\$80,007	\$80,007
Total for Project 425977.2				\$160,014	\$168,014	\$176,416	\$320,000	\$504,444	\$824,444

HIGHWAY SYSTEM: 08 Total	\$7,712,624	\$1,707,096	\$1,718,869	\$1,737,652	\$1,757,010	\$835,412	\$2,002,524	\$7,756,039	\$17,471,187
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HIGHWAY SYSTEM: 09 AVIATION

423958.1 WITHAM FIELD REPLACE RUNWAY 12/30 LIGHTING PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description: REPLACE RUNWAY 12/30 LIGHTING
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		DPTO \$21,250						\$21,250	\$21,250
Capital Improvement/Operating		FAA \$807,500						\$807,500	\$807,500
Capital Improvement/Operating		LF \$21,250						\$21,250	\$21,250
Total for Project 423958.1		\$850,000						\$850,000	\$850,000

425725.1 WITHAM FIELD RUNWAY 7/25 LIGHTING & MARKING PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			DPTO \$472,000					\$472,000	\$472,000
Capital Improvement/Operating			LF \$118,000					\$118,000	\$118,000
Total for Project 425725.1			\$590,000					\$590,000	\$590,000

427875.1 WITHAM FIELD REHAB RUNWAY 12/30 PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				DPTO \$30,000				\$30,000	\$30,000
Capital Improvement/Operating				FAA \$1,200,000				\$1,200,000	\$1,200,000
Capital Improvement/Operating				LF \$30,000				\$30,000	\$30,000
Total for Project 427875.1				\$1,260,000				\$1,260,000	\$1,260,000

427884.1 WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34 PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				DPTO \$1,000,000				\$1,000,000	\$1,000,000
Capital Improvement/Operating				LF \$250,000				\$250,000	\$250,000
Total for Project 427884.1				\$1,250,000				\$1,250,000	\$1,250,000

429723.1 WITHAM FIELD AIRPORT CONSTRUCT AIRPORT INTERCONNECT ROAD PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					DPTO \$358,889			\$358,889	\$358,889
Capital Improvement/Operating					DS \$641,111			\$641,111	\$641,111
Capital Improvement/Operating					LF \$250,000			\$250,000	\$250,000
Total for Project 429723.1					\$1,250,000			\$1,250,000	\$1,250,000

431001.1 WITHAM FIELD CUSTOMS FACILITY PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		DPTO \$500,000						\$500,000	\$500,000
Capital Improvement/Operating		LF \$500,000						\$500,000	\$500,000
Total for Project 431001.1		\$1,000,000						\$1,000,000	\$1,000,000

431035.1 WITHAM FIELD TAXIWAY A IMPROVEMENTS PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

HIGHWAY SYSTEM: 09 AVIATION

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						DS \$1,200,000		\$1,200,000	\$1,200,000
Capital Improvement/Operating						LF \$300,000		\$300,000	\$300,000
Total for Project 431035.1						\$1,500,000		\$1,500,000	\$1,500,000

431215.1 WITHAM FIELD APRON REHABILITATION PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		DPTO \$125,000						\$125,000	\$125,000
Capital Improvement/Operating		LF \$31,250						\$31,250	\$31,250
Total for Project 431215.1		\$156,250						\$156,250	\$156,250

431515.1 MARTIN AIRPORT TAXIWAY D IMPROVEMENTS PM: Nicole Notz

Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						DPTO \$600,000		\$600,000	\$600,000
Capital Improvement/Operating						LF \$150,000		\$150,000	\$150,000
Total for Project 431515.1						\$750,000		\$750,000	\$750,000

HIGHWAY SYSTEM: 09 Total \$2,006,250 \$590,000 \$2,510,000 \$1,250,000 \$2,250,000 \$8,606,250 \$8,606,250

HIGHWAY SYSTEM: 10 RAIL

429787.1 MARTIN COUNTY TCTC PM: Ellen Daniel

Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: TRANSIT STATION IMPROVEMENTS RELATED TO TRANSIT INFRA- STRUCTURE IN STUART
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TRIP

HIGHWAY SYSTEM: 10 RAIL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		LF \$189,527						\$189,527	\$189,527
JPA/FHP		TRIP \$189,527						\$189,527	\$189,527
Total for Project 429787.1		\$379,054						\$379,054	\$379,054

HIGHWAY SYSTEM: 10 Total		\$379,054						\$379,054	\$379,054
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HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

427829.1 MARTIN UPWP FY 2012/2013 & 2013/2014 PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning			PL \$443,684					\$443,684	\$443,684
Planning		PL \$443,760						\$443,760	\$443,760
Total for Project 427829.1		\$443,760	\$443,684					\$887,444	\$887,444

427830.1 MARTIN UPWP FY 2015 PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning					PL \$443,605			\$443,605	\$443,605
Planning				PL \$443,605				\$443,605	\$443,605
Total for Project 427830.1				\$443,605	\$443,605			\$887,210	\$887,210

427830.2 MARTIN UPWP FY 2016/2017 & 2017/2018 PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						PL \$443,605		\$443,605	\$443,605
Total for Project 427830.2						\$443,605		\$443,605	\$443,605

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

HIGHWAY SYSTEM: 13 Total	\$443,760	\$443,684	\$443,605	\$443,605	\$443,605	\$2,218,259	\$2,218,259
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HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

237044.1 MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: T/E GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TDDR TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						TDDR \$26,620		\$26,620	\$26,620
Capital Improvement/Operating						TDTF \$174,681		\$174,681	\$174,681
Capital Improvement/Operating					LF \$26,920			\$26,920	\$26,920
Capital Improvement/Operating					TDDR \$26,620			\$26,620	\$26,620
Capital Improvement/Operating					TDTF \$215,655			\$215,655	\$215,655
Capital Improvement/Operating				LF \$26,920				\$26,920	\$26,920
Capital Improvement/Operating				TDDR \$26,620				\$26,620	\$26,620
Capital Improvement/Operating				TDTF \$215,655				\$215,655	\$215,655
Capital Improvement/Operating			LF \$26,952					\$26,952	\$26,952
Capital Improvement/Operating			TDDR \$26,620					\$26,620	\$26,620
Capital Improvement/Operating			TDTF \$213,209					\$213,209	\$213,209
Capital Improvement/Operating		LF \$25,987						\$25,987	\$25,987
Capital Improvement/Operating		TDDR \$26,620						\$26,620	\$26,620
Capital Improvement/Operating		TDTF \$207,266						\$207,266	\$207,266
Total for Project 237044.1	\$3,253,926	\$259,873	\$266,781	\$269,195	\$269,195	\$201,301		\$1,266,345	\$4,520,271

HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

237044.2 MARTIN CO. LCB ASSISTANCE COMMISSION TD PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: PLANNING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						TDTF \$16,163		\$16,163	\$16,163
Planning					TDTF \$19,954			\$19,954	\$19,954
Planning				TDTF \$19,954				\$19,954	\$19,954
Planning			TDTF \$21,459					\$21,459	\$21,459
Planning		TDTF \$21,459						\$21,459	\$21,459
Total for Project 237044.2	\$254,812	\$21,459	\$21,459	\$19,954	\$19,954	\$16,163		\$98,989	\$353,801

HIGHWAY SYSTEM: 14 Total	\$3,508,738	\$281,332	\$288,240	\$289,149	\$289,149	\$26,620		\$1,174,490	\$4,683,228
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HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

427664.1 MARTIN COUNTY CRA SIDEWALKS PM: Ellen Daniel

Work Mix: SIDEWALK Extra Description: 2009 ENHANCEMENT PROJECT SPONSOR: MARTIN COUNTY CRA MPO PRIORITY#2
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		SE \$8,000						\$8,000	\$8,000
JPA/FHP		SE \$144,000						\$144,000	\$144,000
Total for Project 427664.1		\$152,000						\$152,000	\$152,000

HIGHWAY SYSTEM: 16 Total		\$152,000						\$152,000	\$152,000
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County Total	\$11,450,534	\$21,233,876	\$9,161,997	\$40,767,823	\$26,802,624	\$6,711,085	\$2,398,524	\$104,677,405	\$118,526,463
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Glossary of Terms and Acronyms

Box	Box dollars for supplementals, overruns, litigation, AC conversions, Contract Class 8.
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Design Build Contract Type, includes all phases, let as one contract for PE, Construction, CEI for FCO and Bridge Inspection. Generally let in the District's , Contract class 9
District Let	Contracts let in the District's, contract class 7
FM	Financial Management (system name)
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external, Contract Class 2
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
LAP	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering, includes Planning, PD&E and Design .
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only .
RW	Right of Way
SA	Supplemental Agreement .
Tallahassee Let	To be let with contract executed in Tallahassee .

Contract Class Code

Description	Long Description
Tallahassee Let	To Be Let (Contract Let in Tallahassee)
Force Account	Force Account/External
Studies	Studies
Misc. (JPA,PD&E,etc)	Miscellaneous (Planning Studies/Grants, General Consultants, PD&E Studies, PTO Grants, Dist-wide R/W Supports) - Projects that will not have a Letting
LAP	Local Agency Program (LAP Contracts
ROW Adv. Acq.	Advanced Acquisition of Right of Way Only
District Let	District Contracts (Contracts Let in Districts)
Box (SA, etc)	Box (Supplementals, Overruns, Litigation, AC Conversions)
Design Build	Design Build (All phases Let as one contract for PE, Construction , CEI for FCO and Bridge Programs