



Citizen's Report

**2013 - 2017
Tentative Work Program**

Indian River County

Prepared by FDOT - District 4 Program Management and Work Program Offices - 09/19/2011

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 I-95/SR-9 @ OSLO ROAD INTERCHANGE PM: Patrick Glass
 Work Mix: INTERCHANGE (NEW) Extra Description: PD&E UNDER 413064-1 GROWTH MGMNT PRIORITY #13 11 MPO SIS PRIORITY#1 PM CHANGE TO CAICEDO ON 2/11/09; PM CHANGE TO GLASS 02/2011
 Cont. Class: TO BE LET
 Fund Codes: ACNH DDR DIH GMR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.		\$1,054		\$3,400,000				\$3,400,000	\$3,401,054
Total for Project 413048.2		\$1,054		\$3,400,000				\$3,400,000	\$3,401,054

413049.1 I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 PM: Vanita Saini City: FELLSMERE
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 4L TO 6L / PD&E UNDER 413064-1 PE BY INHOUSE STAFF & IN HOUSE STRUCTURES FOR 2 BRIDGES + 1 OVERPASS/PH 3201=LANDSCAPING BY D/W CONSULTANT CONTRACT PROJECT ADVANCED FROM 2022 TO 2015 10/29/2010, PH.58=FHP PH.3202=CONTAMINATION ASSESSMENT & REMEDIATION
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH DDR EB NHAC

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$49,412,382				\$49,412,382	\$49,412,382
ENV			\$2,300,000					\$2,300,000	\$2,300,000
JPA/FHP				\$300,000				\$300,000	\$300,000
Total for Project 413049.1			\$2,300,000	\$49,712,382				\$52,012,382	\$52,012,382

413050.1 I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE PM: Vanita Saini
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: PD&E CONTRACT INCLUDES D5 PORTION UNDER 413072-1/ 4L TO 6L PD&E PROGRAMMED W/ D5 BUDGET CONST ADVANCED TO FY2015 10/29/2010 PH 58=FHP DELETED FAN FROM CST PHASES TO AUTHORIZE PE, WILL ADD BACK.
 Cont. Class: DESIGN BUILD
 Fund Codes: ACNH DDR DIS NHAC SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction			\$300,000	\$16,750,957				\$17,050,957	\$17,050,957
ENV			\$1,300,000					\$1,300,000	\$1,300,000
JPA/FHP				\$100,000				\$100,000	\$100,000
Total for Project 413050.1			\$1,600,000	\$16,850,957				\$18,450,957	\$18,450,957

431152.1 US-1 LATERAL DITCH RESTORATION IN INDIAN RIVER COUNTY PM: MORALES/MARSH
 Work Mix: DRAINAGE IMPROVEMENTS Extra Description: MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES)
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DIH

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$210,000				\$210,000	\$210,000
Construction				\$1,200,000				\$1,200,000	\$1,200,000
P.E.		\$370,000						\$370,000	\$370,000
Total for Project 431152.1		\$370,000		\$1,410,000				\$1,780,000	\$1,780,000
HIGHWAY SYSTEM: 01 Total	\$1,054	\$370,000	\$3,900,000	\$71,373,339				\$75,643,339	\$75,643,339

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431759.1 SR-60 @ 43RD AVE PM: Leslie Wetherell

Work Mix: INTERSECTION IMPROVEMENT Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: CIGP DDR DIH LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
RW Land			\$2,136,680	\$3,755,124				\$5,891,804	\$5,891,804
RW Support				\$1,673,500				\$1,673,500	\$1,673,500
Total for Project 431759.1			\$2,136,680	\$5,428,624				\$7,565,304	\$7,565,304
HIGHWAY SYSTEM: 03 Total			\$2,136,680	\$5,428,624				\$7,565,304	\$7,565,304

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

228613.4 INDIAN RIVER COUNTY TRAFFIC SIGNAL EQUIPMENT UPGRADES PM: Jonathan M Overton

Work Mix: TRAFFIC SIGNALS Extra Description: JPA TO ENHANCE TRAFFIC SIGNAL SYSTEM
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$706,543				\$706,543	\$706,543
Total for Project 228613.4				\$706,543				\$706,543	\$706,543

228628.1 SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609 PM: Scott Peterson

Work Mix: ADD LANES & RECONSTRUCT Extra Description: 4L TO 6L/06MPO PRIORITY# 1/PH32=LANDSCAPE DESIGN PD& E UNDER 4115459 / R/W COVERED UNDER 228627-1, CURB & GUTTER/LIGHTIG/LANDSCAPING/MAST ARMS/DRAINAGE/SIDEWLK/REMOVE GUARD RAIL/P52-02 NOT PART OF LETTING-FOR OVERRUNS.CONTINGCY APPROVED BY SEC 6/15/06 LFRF PROJECT @ \$30M/ PH5A=B5 I/D A8 PAYBACK 5M PER YR 2012>2014/ SAFETEA LU EARMARK HPP FUNDS
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH EB HPP LFRF SA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Admin	\$5,000,000	\$5,000,000	\$4,429,754					\$9,429,754	\$14,429,754
Total for Project 228628.1	\$5,000,000	\$5,000,000	\$4,429,754					\$9,429,754	\$14,429,754

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

422869.1 INDIAN RIVER CO PED/SIDEWALK BOX PM: John-Mark Palacios

Work Mix: SIDEWALK Extra Description: PROJECTS TO BE IDENTIFIED BY MPO 100K EVERY OTHER ODD YEAR OF STATE FUNDS
 Cont. Class: BOX ITEM
 Fund Codes: DS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$100,000		\$100,000		\$200,000	\$200,000
Total for Project 422869.1				\$100,000		\$100,000		\$200,000	\$200,000

424431.1 SR-60/MERRILL BARBER BRIDGE # 880087 PM: Brian O'Donoghue City: VERO BEACH

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: VARIOUS REPAIRS ON FIXED BRIDGE OVER THE ICWW
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$166,822						\$166,822	\$166,822
Construction		\$862,972						\$862,972	\$862,972
Total for Project 424431.1		\$1,029,794						\$1,029,794	\$1,029,794

426362.1 SR-510/WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR PM: Joseph Marzi City: ORCHID

Work Mix: BRIDGE REHABILITATION Extra Description: BRIDGE #880050,0051,0052,0053; REPAIR SPALLED, CRACKED AND DELAMINATED AREAS, REPAIR PILE JACKETS, CLEAN & RESEAL JOINTS AND OVERLAY DECK
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$608,589					\$608,589	\$608,589
Construction			\$2,629,044					\$2,629,044	\$2,629,044
P.E.	\$30,000	\$300,000						\$300,000	\$330,000
Total for Project 426362.1	\$30,000	\$300,000	\$3,237,633					\$3,537,633	\$3,567,633

427022.1 SR-510/WABASSO RD FROM US-1 TO ICWW PM: Joseph Marzi

Work Mix: RESURFACING Extra Description:
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH DS

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$87,994						\$87,994	\$87,994
Construction		\$405,553						\$405,553	\$405,553
Total for Project 427022.1		\$493,547						\$493,547	\$493,547

427804.1 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$212,802	\$111,200	\$114,600	\$118,000				\$343,800	\$556,602
Total for Project 427804.1	\$212,802	\$111,200	\$114,600	\$118,000				\$343,800	\$556,602

427804.2 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS PM: THOMAS

Work Mix: TRAFFIC SIGNALS Extra Description: INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON SHS
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$121,600	\$125,000	\$375,000	\$246,600	\$621,600
Total for Project 427804.2					\$121,600	\$125,000	\$375,000	\$246,600	\$621,600

430534.1 SR-A1A SEBASTIAN INLET BRIDGE #880005 PM: Vanita Saini

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: REMOVE AND REPLACE NORTH ABD SOUTH FISHING PIERS REPAIR CONCRETE SPALLS
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$132,439					\$132,439	\$132,439
Construction			\$544,355					\$544,355	\$544,355
Total for Project 430534.1			\$676,794					\$676,794	\$676,794

430535.1 SR-656/17TH STREET BRIDGE# 880077 PM: Brian O'Donoghue City: VERO BEACH

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: CLEAN AND COAT CLASS 5 FINISH TO THE BARRIER WALL SURFACES
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: BRRP DIH

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$54,543					\$54,543	\$54,543
Construction			\$245,504					\$245,504	\$245,504
Total for Project 430535.1			\$300,047					\$300,047	\$300,047

430593.1 SR-656/17TH STEET FROM US-1 TO BRIDGE PM: Joseph Marzi City: VERO BEACH
 Work Mix: RESURFACING Extra Description:
 Cont. Class: DISTRICT CONTRACT
 Fund Codes: DDR DIH

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$49,590				\$49,590	\$49,590
Construction				\$664,202				\$664,202	\$664,202
P.E.		\$170,000						\$170,000	\$170,000
Total for Project 430593.1		\$170,000		\$713,792				\$883,792	\$883,792

431724.1 SR-5/US-1 FR. 53RD STREET TO CR-510 PM: Morteza Alian
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #3
 Cont. Class: TO BE LET
 Fund Codes: DDR DIH SL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.						\$1,910,000		\$1,910,000	\$1,910,000
PDE				\$3,005,000				\$3,005,000	\$3,005,000
Total for Project 431724.1				\$3,005,000		\$1,910,000		\$4,915,000	\$4,915,000

HIGHWAY SYSTEM: 05 Total \$5,242,802 \$7,104,541 \$8,758,828 \$4,643,335 \$121,600 \$2,135,000 \$375,000 \$22,763,304 \$23,138,304

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

425864.1 SCHUMANN DRIVE @ BARBER STREET PM: Ellen Daniel City: SEBASTIAN
 Work Mix: WIDEN/RESURFACE EXIST LANES Extra Description: CIGP, COUNTY INCENTIVE GRANT PROGRAM 50/50 SPLIT JPA W/ INDIAN RIVER COUNTY
 Cont. Class: MISCELLANEOUS
 Fund Codes: CIGP LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP					\$3,380,000			\$3,380,000	\$3,380,000
Total for Project 425864.1					\$3,380,000			\$3,380,000	\$3,380,000

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

427666.1 TRANS FLORIDA CRRCG. FROM 104TH AVE. TO CR-512 PM: Ellen Daniel

Work Mix: BIKE PATH/TRAIL Extra Description: 2009 MPO ENHANCEMENT PRIORITY #1 SPONSOR: INDIAN RIVER COUNTY TRANS FLORIDA CRRCG=TRANS FLA. CENTRAL R/R CORRIDOR GREENWAY
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$19,060						\$19,060	\$19,060
JPA/FHP		\$703,000						\$703,000	\$703,000
Total for Project 427666.1		\$722,060						\$722,060	\$722,060

429566.1 CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET PM: Ellen Daniel

Work Mix: RESURFACING Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA WITH INDIAN RIVER CO
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF SCOP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP		\$1,420,428	\$479,572					\$1,900,000	\$1,900,000
Total for Project 429566.1		\$1,420,428	\$479,572					\$1,900,000	\$1,900,000

429567.1 CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510 PM: Ellen Daniel

Work Mix: RESURFACING Extra Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA WITH INDIAN RIVER CO
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$1,900,000				\$1,900,000	\$1,900,000
Total for Project 429567.1				\$1,900,000				\$1,900,000	\$1,900,000

429658.1 SCHUMANN DRIVE FROM THUNDERBIRD DRIVE TO KILDARE DRIVE PM: Ellen Daniel City: SEBASTIAN

Work Mix: BIKE PATH/TRAIL Extra Description: 2010 MPO ENHANCEMENT PRIORITY #1 SPONSOR - INDIAN RIVER COUNTY SOUTH SEBASTIAN GREENWAY CORRIDOR NEW DESC. SCHUMANN DRIVE FM THUNDERBIRD DRIVE TO KILDARE DR.
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI			\$12,324					\$12,324	\$12,324
JPA/FHP			\$358,876					\$358,876	\$358,876
P.E.		\$2,000						\$2,000	\$2,000
Total for Project 429658.1		\$2,000	\$371,200					\$373,200	\$373,200

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

430214.1 82 AVE FROM 26TH STREET TO CR-510 - RESERVE PM: Donovan Pessoa
 Work Mix: FUNDING ACTION Extra Description: RESERVE FOR 230879-1 2011 MPO PRIORITY #1
 Cont. Class: BOX ITEM
 Fund Codes: CM EB SL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Construction				\$1	\$2,630,145	\$2,683,395		\$5,313,541	\$5,313,541
RW Land			\$2,557,834					\$2,557,834	\$2,557,834
Total for Project 430214.1			\$2,557,834	\$1	\$2,630,145	\$2,683,395		\$7,871,375	\$7,871,375

431160.1 CR-512 FROM ROSELAND RD. TO US-1 PM: Ellen Daniel City: SEBASTIAN
 Work Mix: INTERCHANGE JUSTIFICA/MODIFICA Extra Description: SCOP JPA W/INDIAN RIVER CO. 4LANE DIVIDED ROADWAY, RESURFACE TWO WB LANES FROM ROSELAND RD TO US-1, RESURFACE TWO EB LANES FROM EASY ST. TO US-1, (EXCEPTION TWO EB LANES FROM ROSELAND RD TO EASY ST.)
 Cont. Class: MISCELLANEOUS
 Fund Codes: GRSC LF SCOP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP				\$1,576,520				\$1,576,520	\$1,576,520
Total for Project 431160.1				\$1,576,520				\$1,576,520	\$1,576,520

431521.1 OSLO ROAD FROM I-95 TO 58TH AVE PM: Morteza Alian
 Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2011 MPO PRIORITY #2
 Cont. Class: TO BE LET
 Fund Codes: SL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
P.E.					\$2,210,000			\$2,210,000	\$2,210,000
PDE			\$1,610,000					\$1,610,000	\$1,610,000
Total for Project 431521.1			\$1,610,000		\$2,210,000			\$3,820,000	\$3,820,000

431725.1 43 AVENUE FROM AVIATION BLVD TO AIRPORT DRIVE WEST PM: Ellen Daniel City: VERO BEACH
 Work Mix: SIDEWALK Extra Description: 2011 ENHANCEMENT - SPONSOR INDIAN RIVER COUNTY 2011 MPO RANKING #01. LAP PROJECTS ADMINISTERED BY LOCALS SE FUNDS
 Cont. Class: LOCAL AGCY PGM (LAP) SOFTMATCH 100% FEDERAL FUNDS
 Fund Codes: SE

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$13,540				\$13,540	\$13,540
JPA/FHP				\$478,000				\$478,000	\$478,000
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431725.1		\$5,000		\$491,540				\$496,540	\$496,540

431733.1 8TH ST. FR 21ST CT TO 58TH AVE. PM: DANIEL/F. DELGADO

Work Mix: SIDEWALK Extra Description: GLENDALE ELEMENTARY, VERO BEACH ELEMENTARY, VERO BEACH HIGH, CITRUS ELEMENTARY & ROSEWOOD MAGNET SCHOOLS. INSTALL SIDE-WALKS ON NORTH SIDE OF 8TH ST. TO CONNECT EXISTING PIECES OF SIDEWALK BETWEEN 21ST CT & 58TH AVE. INSTALL CROSSWALKS ALONG 8TH ST. NOTE: ROADWAY ID BEING CREATED BY PLANNING

Cont. Class: LOCAL AGCY PGM (LAP)

Fund Codes: EB SR2S

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI				\$15,862				\$15,862	\$15,862
JPA/FHP				\$626,760				\$626,760	\$626,760
P.E.		\$5,000						\$5,000	\$5,000
Total for Project 431733.1		\$5,000		\$642,622				\$647,622	\$647,622

HIGHWAY SYSTEM: 06 Total		\$2,154,488	\$5,018,606	\$4,610,683	\$8,220,145	\$2,683,395		\$22,687,317	\$22,687,317
---------------------------------	--	--------------------	--------------------	--------------------	--------------------	--------------------	--	---------------------	---------------------

HIGHWAY SYSTEM: 08 TRANSIT

407182.1 INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN /RURAL PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$1,282,276	\$168,292	\$176,706					\$344,998	\$1,627,274
Total for Project 407182.1	\$1,282,276	\$168,292	\$176,706					\$344,998	\$1,627,274

407182.2 INDIAN RIVER COUNTY SECTION 5311 SMALL URBAN/RURAL PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$185,542	\$194,818	\$204,560		\$584,920	\$584,920
Total for Project 407182.2				\$185,542	\$194,818	\$204,560		\$584,920	\$584,920

HIGHWAY SYSTEM: 08 TRANSIT

407190.1 INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description: FTA GRANT APPROVED IN FY 2006/FL-90-X611 FTA GRANT FY 08 FL-90-X669.
 Cont. Class: MISCELLANEOUS
 Fund Codes: DDR DPTO DS FTA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$10,158,048	\$1,587,740	\$1,639,414					\$3,227,154	\$13,385,202
Total for Project 407190.1	\$10,158,048	\$1,587,740	\$1,639,414					\$3,227,154	\$13,385,202

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE PM: Jaclyn Meli

Work Mix: PURCHASE VEHICLES/EQUIPMENT Extra Description: SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06
 Cont. Class: MISCELLANEOUS
 Fund Codes: FTA

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$1,788,700	\$925,000	\$950,000	\$1,000,000	\$1,000,000			\$3,875,000	\$5,663,700
Total for Project 407190.2	\$1,788,700	\$925,000	\$950,000	\$1,000,000	\$1,000,000			\$3,875,000	\$5,663,700

407190.4 INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE PM: Jaclyn Meli

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description: FTA GRANT APPROVED IN FY 2006/FL-90-X611
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FTA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$1,646,106	\$1,662,840	\$762,840	\$1,183,048	\$4,071,786	\$5,254,834
Total for Project 407190.4				\$1,646,106	\$1,662,840	\$762,840	\$1,183,048	\$4,071,786	\$5,254,834

413731.1 INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING PM: Marjorie Hilaire

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$610,033	\$75,406	\$75,416	\$75,416				\$226,238	\$836,271
Total for Project 413731.1	\$610,033	\$75,406	\$75,416	\$75,416				\$226,238	\$836,271

HIGHWAY SYSTEM: 08 TRANSIT

413731.2 INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING PM: Marjorie Hilaire

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO DU LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning					\$75,416	\$75,416		\$150,832	\$150,832
Total for Project 413731.2					\$75,416	\$75,416		\$150,832	\$150,832

HIGHWAY SYSTEM: 08 Total	\$13,839,057	\$2,756,438	\$2,841,536	\$2,907,054	\$2,933,074	\$1,042,816	\$1,183,048	\$12,480,918	\$13,663,966
---------------------------------	---------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	---------------------	---------------------

HIGHWAY SYSTEM: 09 AVIATION

423952.1 VERO BEACH MUNICIPAL AIRPORT AIRPORT MASTER PLAN PM: Nicole Notz

Work Mix: AVIATION CAPACITY PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$500,000						\$500,000	\$500,000
Total for Project 423952.1		\$500,000						\$500,000	\$500,000

423987.1 SEBASTAIN MUNICIPAL AIRPORT CONSTRUCT TAXIWAY C,D, & E PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description: INSTALL TAXIWAY AND REILS (RUNWAY END IDENTIFIER LIGHTS)

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$3,200,000						\$3,200,000	\$3,200,000
Total for Project 423987.1		\$3,200,000						\$3,200,000	\$3,200,000

425720.1 SEBASTIAN AIRPORT CONSTRUCT HANGARS PM: Nicole Notz

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$833,333	\$666,667				\$1,500,000	\$1,500,000
Total for Project 425720.1			\$833,333	\$666,667				\$1,500,000	\$1,500,000

HIGHWAY SYSTEM: 09 AVIATION

425722.1 SEBASTIAN AIRPORT REHAB APRON F PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$500,000				\$500,000	\$500,000
Total for Project 425722.1				\$500,000				\$500,000	\$500,000

425749.1 VERO BEACH MUNICIPAL AIRPORT REHAB TAXIWAY A/E PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$700,000						\$700,000	\$700,000
Total for Project 425749.1		\$700,000						\$700,000	\$700,000

425751.1 VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO FAA LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,200,000					\$1,200,000	\$1,200,000
Total for Project 425751.1			\$1,200,000					\$1,200,000	\$1,200,000

425753.1 VERO AIRPORT REHAB, MARK & LIGHT NORTH APRON PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$1,875,000			\$1,875,000	\$1,875,000
Total for Project 425753.1					\$1,875,000			\$1,875,000	\$1,875,000

HIGHWAY SYSTEM: 09 AVIATION

427882.1 SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating					\$800,000			\$800,000	\$800,000
Total for Project 427882.1					\$800,000			\$800,000	\$800,000

429695.1 SEBASTIAN AIRPORT MAIN STREET ACCESS ROAD IMPROVEMENTS PM: Nicole Notz
 Work Mix: AVIATION CAPACITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,200,000						\$1,200,000	\$1,200,000
Total for Project 429695.1		\$1,200,000						\$1,200,000	\$1,200,000

429707.1 VERO BEACH MUNICIPAL AIRPORT REDEVELOP COMMERCIAL PARK PM: Nicole Notz
 Work Mix: AVIATION PRESERVATION PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$800,000						\$800,000	\$800,000
Total for Project 429707.1		\$800,000						\$800,000	\$800,000

430940.1 VERO AIRPORT REHABILITATE & UPGRADE SECURITY FENCING PM: Nicole Notz
 Work Mix: AVIATION SECURITY PROJECT Extra Description:
 Cont. Class: MISCELLANEOUS
 Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating			\$1,300,000					\$1,300,000	\$1,300,000
Total for Project 430940.1			\$1,300,000					\$1,300,000	\$1,300,000

HIGHWAY SYSTEM: 09 AVIATION

430941.1 VERO AIRPORT REHABILITATE TAXIWAY C PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating				\$2,000,000				\$2,000,000	\$2,000,000
Total for Project 430941.1				\$2,000,000				\$2,000,000	\$2,000,000

431034.1 VERO AIRPORT IMPROVE SAFETY AREA RWY 11R/29L PM: Nicole Notz

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DS LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$1,800,000		\$1,800,000	\$1,800,000
Total for Project 431034.1						\$1,800,000		\$1,800,000	\$1,800,000

431036.1 SEBASTIAN AIRPORT CONSTRUCT HANGARS PM: Nicole Notz

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating						\$1,000,000		\$1,000,000	\$1,000,000
Total for Project 431036.1						\$1,000,000		\$1,000,000	\$1,000,000

431038.1 VERO AIRPORT ACCESS ROAD IMPROVEMENTS PM: Nicole Notz

Work Mix: AVIATION CAPACITY PROJECT Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: DPTO LF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating		\$1,150,000	\$1,150,000					\$2,300,000	\$2,300,000
Total for Project 431038.1		\$1,150,000	\$1,150,000					\$2,300,000	\$2,300,000

HIGHWAY SYSTEM: 09 Total \$7,550,000 \$4,483,333 \$3,166,667 \$2,675,000 \$2,800,000 \$20,675,000 \$20,675,000

HIGHWAY SYSTEM: 10 RAIL

HIGHWAY SYSTEM: 10 RAIL

429787.3 INDIAN RIVER COUNTY TCTC

PM: Ellen Daniel

Work Mix: RAIL CAPACITY PROJECT

Extra Description: FEC PASSENGER RAIL SERVICE IMPROVEMENTS RAIL STATION IMPROVEMENTS IN VERO BCH RELATED TO AMTRAK/FEC

Cont. Class: MISCELLANEOUS

Fund Codes: LF TRIP

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
JPA/FHP			\$379,054					\$379,054	\$379,054
Total for Project 429787.3			\$379,054					\$379,054	\$379,054
HIGHWAY SYSTEM: 10 Total			\$379,054					\$379,054	\$379,054

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

423605.1 INDIAN RIVER UPWP FY 2012/2013 & 2013/2014

PM: Marjorie Hilaire

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning		\$442,689	\$442,614					\$885,303	\$885,303
Total for Project 423605.1		\$442,689	\$442,614					\$885,303	\$885,303

423605.2 INDIAN RIVER UPWP FY 2014/2015 & 2015/2016

PM: Marjorie Hilaire

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning				\$442,536	\$442,536			\$885,072	\$885,072
Total for Project 423605.2				\$442,536	\$442,536			\$885,072	\$885,072

423605.3 INDIAN RIVER UPWP FY 2016/2017 & 2017/2018

PM: Marjorie Hilaire

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Fund Codes: PL

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning						\$442,536		\$442,536	\$442,536
Total for Project 423605.3						\$442,536		\$442,536	\$442,536

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

HIGHWAY SYSTEM: 13 Total	\$442,689	\$442,614	\$442,536	\$442,536	\$442,536	\$2,212,911	\$2,212,911
--------------------------	-----------	-----------	-----------	-----------	-----------	-------------	-------------

HIGHWAY SYSTEM: 14 TRANSPORTATION DISADVANTAGED

237040.1 INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: T/E GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: LF TDDR TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Capital Improvement/Operating	\$3,772,381	\$300,868	\$285,327	\$311,090	\$311,090	\$25,132		\$1,233,507	\$5,005,888
Total for Project 237040.1	\$3,772,381	\$300,868	\$285,327	\$311,090	\$311,090	\$25,132		\$1,233,507	\$5,005,888

237040.2 INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD PM: BOBBY JERNIGAN

Work Mix: TD COMMISSION - CAPITAL Extra Description: PLANNING GRANT
 Cont. Class: MISCELLANEOUS
 Fund Codes: TDTF

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
Planning	\$198,062	\$21,208	\$21,208	\$19,875	\$19,875			\$82,166	\$280,228
Total for Project 237040.2	\$198,062	\$21,208	\$21,208	\$19,875	\$19,875			\$82,166	\$280,228

HIGHWAY SYSTEM: 14 Total	\$3,970,443	\$322,076	\$306,535	\$330,965	\$330,965	\$25,132	\$1,315,673	\$1,315,673
--------------------------	-------------	-----------	-----------	-----------	-----------	----------	-------------	-------------

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

409504.2 INDIAN RIVER DRIVE FROM JACKSON STREET TO ROSELAND ROAD PM: Ellen Daniel City: SEBASTIAN

Work Mix: SIDEWALK Extra Description: FUNDS FROM SEGMENT 1 WHICH WAS CANCELED LAP W/ INDIAN RIVER COUNTY
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: SE

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI		\$10,240						\$10,240	\$10,240
JPA/FHP		\$502,000						\$502,000	\$502,000
Total for Project 409504.2		\$512,240						\$512,240	\$512,240

431728.1 87 STREET FROM CR-510/90 AVE TO 106 AVENUE PM: Ellen Daniel

Work Mix: SIDEWALK Extra Description: TREASURE COAST ELEMENTARY & SEBASTIAN RIVER MIDDLE;INSTALL SIDEWALKS ON THE NORTH SIDE OF 87TH STREET BETWEEN CR-510/90 AVE AND 106 AVE; INSTALL ALL APPLICABLE CROSSWALKS ALONG 87 ST.; INSTALL SIDEWALKS ON THE EAST SIDE OF 91 AVE BETWEEN 87 ST AND 79 ST; INSTALL ALL APPLICABLE CROSSWALKS ALONG 91 AVENUE
 Cont. Class: LOCAL AGCY PGM (LAP)
 Fund Codes: EB SR2S

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

Phase	Prior to 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Unfunded	5-Yr Program	Total
CEI						\$26,185		\$26,185	\$26,185
JPA/FHP						\$1,222,367		\$1,222,367	\$1,222,367
P.E.				\$5,000				\$5,000	\$5,000
Total for Project 431728.1				\$5,000		\$1,248,552		\$1,253,552	\$1,253,552
HIGHWAY SYSTEM: 16 Total		\$512,240		\$5,000		\$1,248,552		\$1,765,792	\$1,765,792
County Total	\$23,053,356	\$21,212,472	\$28,267,186	\$92,908,203	\$14,723,320	\$10,377,431	\$1,558,048	\$167,488,612	\$169,046,660

Total 5 Year Program:	\$167,488,612.00
Total Unfunded:	\$1,558,048.00
Total:	\$192,100,016.00

Glossary of Terms and Acronyms

Box	Box dollars for supplementals, overruns, litigation, AC conversions, Contract Class 8.
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Design Build Contract Type, includes all phases, let as one contract for PE, Construction, CEI for FCO and Bridge Inspection. Generally let in the District's , Contract class 9
District Let	Contracts let in the District's, contract class 7
FM	Financial Management (system name)
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external, Contract Class 2
JPA	Joint Participation Agreement - Interagency method to exchange funds
LAP	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering, includes Planning, PD&E and Design .
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only .
RW	Right of Way
SA	Supplemental Agreement .
Tallahassee Let	To be let with contract executed in Tallahassee .

Contract Class Code

Description	Long Description
Tallahassee Let	To Be Let (Contract Let in Tallahassee)
Force Account	Force Account/External
Studies	Studies
Misc. (JPA,PD&E,etc)	Miscellaneous (Planning Studies/Grants, General Consultants, PD&E Studies, PTO Grants, Dist-wide R/W Supports) - Projects that will not have a Letting
LAP	Local Agency Program (LAP Contracts
ROW Adv. Acq.	Advanced Acquisition of Right of Way Only
District Let	District Contracts (Contracts Let in Districts)
Box (SA, etc)	Box (Supplementals, Overruns, Litigation, AC Conversions)
Design Build	Design Build (All phases Let as one contract for PE, Construction , CEI for FCO and Bridge Programs