

07/12/2011 14.03.29
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 GEOGRAPHIC DISTRICT 99
 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2012

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
0001641	TOLL OPERATIONS								
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2012	PKYO			0]	0]	0]	139,996,575]
0001642	VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS		DISTRIBUTED PROJECT						
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2012	PKYO			0]	0]	0]	10,085,251]
0001643	SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS		DISTRIBUTED PROJECT						
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2012	PKYO			0]	0]	0]	30,000,000]
1901691	STATEWIDE BRIDGE		0110175						
	DIST/ST-WIDE		NEW BRIDGE CONSTRUCTION						
	.000		0 0 0						
		2012	ACBR			701,205]	574,597]	3,219,101]	0]
			ACEP			1,500,000]	0]	4,367,035]	0]
			BRTZ			1,233,927]	0]	1,850,886]	0]
			BNBR			496,754]	1,287,111]	10,886,188]	0]
			BRP			3,500,000]	1,000,000]	23,960,589]	0]
			** ITEM TOTALS **			7,431,886]	2,861,708]	44,283,799]	0]
1901692	STATE WIDE BRIDGE RESERVE FOR PE								
	DIST/ST-WIDE		BRIDGE-REPAIR/REHABILITATION						
	.000		0 0 0						
		2012	BNBR			3,475,000]	0]	0]	0]
			BRP			6,000,000]	0]	0]	0]
			** ITEM TOTALS **			9,475,000]	0]	0]	0]
1901981	STATEWIDE ECONOMIC DEVELOPMENT		0110204						
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION						
	.000		0 0 0						
		2012	SED			0]	0]	78,187,348]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1902171	STATEWIDE	0110223]]]]]]]
	MAJOR STRUCTURE REVIEW CONSULTANT]]]]]]]
	DIST/ST-WIDE	PRELIMINARY ENGINEERING]]]]]]]
.000	0 0 0]]]]]]]
	2012 DC		]	340,224]	0]	0]	0]	0]	0]
1902451	FED. SECT. 402 GRANT	0110251]]]]]]]
	STATEWIDE HIGHWAY SAFETY BLOCK GRANT]]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2012 NHTS		]	649,140]	0]	0]	0]	14,480,090]]
1902541	ENHANCEMENT PROJECTS	0110260]]]]]]]
	SPONSORED BY FEDERAL OR STATE AGENCIES]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2012 SE		]	0]	0]	0]	94,812]	0]]
1902581	STATEWIDE	0110264]]]]]]]
	ENGINEERING STUDIES]]]]]]]
	DIST/ST-WIDE	OTHER ITS]]]]]]]
.000	0 0 0]]]]]]]
	2012 D		]	17,972]	0]	0]	0]	0]	0]
		DC	]	8,390,001]	0]	0]	0]	0]	0]
		DI	]	77,358]	0]	0]	0]	0]	0]
		DITS	]	6,527,808]	0]	0]	0]	0]	0]
ITS0-002-A	2012	IVH	]	10,168]	0]	0]	0]	0]	0]
		DIH	]	6,605]	0]	0]	0]	0]	0]
ITS0-212-A	2012	IVH	]	1,939]	0]	0]	0]	0]	0]
		DIH	]	6,591,695]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	21,623,546]	0]	0]	0]	0]	0]
1902641	ROW LOGO AND OUTDOOR	0110270]]]]]]]
	ADVERTISING]]]]]]]
	DIST/ST-WIDE	RIGHT OF WAY ACTIVITIES]]]]]]]
.000	0 0 0]]]]]]]
	2012 D]	0]	736,667]	0]	0]	0]	0]
		DC]	0]	97,400]	0]	0]	0]	0]
		DIH]	0]	884,029]	0]	0]	0]	0]
	** ITEM TOTALS **]	0]	1,718,096]	0]	0]	0]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES		MISC.	
1902651	OFFICE OF MOTOR	0110271]]]]]]
	CARRIER COMPLIANCE OPERATIONS]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]
	.000	0 0 0]]]]]]
	2012	D		]	0]	0]	0]	0]	7,641,061]
1902691	TOLLS TURNPIKE/OFF-T	0110275]]]]]]
	URNPIKE CONTINGENCY BOX]]]]]]
	DIST/ST-WIDE	TOLL PLAZA]]]]]]
	.000	0 0 0]]]]]]
	2012	DSB0		]	0]	0]	698,980]	0]	0]
		PKYI		]	0]	0]	167,019]	0]	0]
		PKYO		]	3,607,896]	0]	0]	1,063,341]	1,063,341]
	** ITEM TOTALS **			]	3,607,896]	0]	865,999]	1,063,341]	1,063,341]
1902692	SUNPASS TECHNOLOGY]]]]]]
	SOFTWARE DESIGN CONTINGEN CY]]]]]]
	DIST/ST-WIDE	TOLL PLAZA]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYO		]	200,016]	0]	0]	0]	0]
1902693	CONTINGENCY FOR TOLL]]]]]]
	SYSTEM CONSULTANTS]]]]]]
	DIST/ST-WIDE	TOLL PLAZA]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYO		]	1,000]	0]	0]	0]	0]
1902901	TOPOGRAPHICS:	0110296]]]]]]
	AERIAL & PHOTO LAB IN-HOUSE WORK]]]]]]
	DIST/ST-WIDE	PRELIMINARY ENGINEERING]]]]]]
	.000	0 0 0]]]]]]
	2012	DIH		]	2,223,309]	0]	0]	0]	0]
1902931	PAVEMENT MANAGEMENT	0110299]]]]]]
	DIST/ST-WIDE	SPECIAL SURVEYS]]]]]]
	.000	0 0 0]]]]]]
	2012	DC]	515,025]	0]	0]	0]	0]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR	FUND							
1903021	FED. SECT. 410 GRANT	0110308]]]]]]]
	DRUNK DRIVING PREVENTION PROGRAM]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0	0]]]]]]]
	2012	NHTS	]	0]	0]	0]	0]	0]	9,177,987]
1903611	SUNPASS TRANSPONDER	0110368]]]]]]]
	PURCHASE]]]]]]]
	DIST/ST-WIDE	TOLL COLLECTION]]]]]]]
.000	0	0]]]]]]]
	2012	PKYO	]	0]	0]	0]	0]	0]	13,700,000]
1903661	COMMUNITY IMPACT	0110373]]]]]]]
	ASSESSMENT]]]]]]]
	DIST/ST-WIDE	SPECIAL SURVEYS]]]]]]]
.000	0	0]]]]]]]
	2012	FEDR	]	12,600]	0]	0]	0]	0]	0]
		DC	]	300,000]	0]	0]	0]	0]	0]
		** ITEM TOTALS **	]	312,600]	0]	0]	0]	0]	0]
1903941	S/W BRIDGE REPAIR/	0110412]]]]]]]
	REHABILITATION]]]]]]]
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION]]]]]]]
.000	0	0]]]]]]]
	2012	BRRP	]	0]	0]	0]	1,908,333]	0]	0]
1904001	STATEWIDE RR KING	0120000]]]]]]]
	SAFETY PROGRAM HAZARD ELIMINATION]]]]]]]
	DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]]
.000	0	0]]]]]]]
	2012	RHH	]	0]	0]	2,575,365]	0]	0]	0]
1904031	STATEWIDE RR KING	0120003]]]]]]]
	SAFETY PROGRAM PROTECTION DEVICES]]]]]]]
	DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]]
.000	0	0]]]]]]]
	2012	RHP]	0]	0]	1,131,299]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1904371	STATEWIDE	0140030						
	CONTINGENCY FUND							
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION						
	.000	0 0 0						
		2012	ACEN	29,708	0	0	13,361,295	0
			ACIM	3,978,412	0	0	0	0
			ACNH	2,501,263	365,500	0	76,890,545	0
			BNIR	0	7,044,829	0	0	0
			DI	0	54,900	0	57,069,820	0
			DIS	0	0	0	681,274	0
		** ITEM TOTALS **		6,509,383	7,465,229	0	148,002,934	0
1904373	STATEWIDE RESERVE							
	FOR OPERATIONAL FIXES							
	DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT						
	.000	0 0 0						
		2012	ACIM	2,000,000	0	0	7,785,291	0
			ACNH	0	0	0	6,846,856	0
		** ITEM TOTALS **		2,000,000	0	0	14,632,147	0
1904411	REST AREAS RESERVE	0140034						
	DIST/ST-WIDE	REST AREA						
	.000	0 0 0						
		2012	ACIM	755	0	0	0	0
			DRA	0	0	0	1,046	0
		** ITEM TOTALS **		755	0	0	1,046	0
1904441	STATEWIDE INTERSTATE	0140037						
	RESURFACING PROGRAM RESER VE BOX							
	DIST/ST-WIDE	RESURFACING						
	.000	0 0 0						
		2012	ACIM	9,671,641	0	0	30,907,190	0
1904442	STATEWIDE INTERSTATE							
	RESURFACING CONTINGENCY							
	DIST/ST-WIDE	RESURFACING						
	.000	0 0 0						
		2012	ACIM	7,943,601	0	0	83,327,146	0
			ACNH	0	0	0	3,899,811	0
		** ITEM TOTALS **		7,943,601	0	0	87,226,957	0

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1904491	WEIGH STATION -TRUCK	0140042]]]]]]]
	WEIGH STATION CONTINGENCY BOX]]]]]]]
	DIST/ST-WIDE	MCCO WEIGH STATION STATIC ONLY]]]]]]]
	.000	0 0 0]]]]]]]
	2012	ACEN	]	0]	0]	0]	235,966]	0]	0]
		ACNH	]	0]	0]	0]	35,589]	0]	0]
		DI	]	0]	0]	0]	4,027]	0]	0]
		DWS	]	147,313]	47,749]	0]	2,647,938]	0]	0]
	** ITEM TOTALS **		]	147,313]	47,749]	0]	2,923,520]	0]	0]
1904534	STATEWIDE INTERSTATE]]]]]]]
	EXIT NUMBER SIGNING FOR I-95]]]]]]]
	DIST/ST-WIDE	SIGNING/PAVEMENT MARKINGS]]]]]]]
	70220000 1.000 MI	0 0 0]]]]]]]
	9999-183-I	2012 ACIM	]	0]	0]	0]	15,957]	0]	0]
1910001	TRANSFER TO SOUTH FL	0390026]]]]]]]
	WATER MANAGEMENT]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
	.000	0 0 0]]]]]]]
	2012	TO02	]	0]	0]	0]	0]	2,000,000]	0]
1922731	EMERGENCY BRIDGE	0610000]]]]]]]
	REPAIRS----RESERVE]]]]]]]
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION]]]]]]]
	.000	0 0 0]]]]]]]
	2012	RBRP	]	0]	0]	0]	4,207,287]	0]	0]
4042781	CRITICAL HABITAT]]]]]]]
	RESTORATION AND PROTECTIO N PROJECTS]]]]]]]
	DIST/ST-WIDE	CRITICAL HABITAT RESTORATION]]]]]]]
	.000	0 0 0]]]]]]]
	2012	DEM	]	325,000]	0]	0]	0]	0]	0]
4059551	SCENIC BYWAYS GRANTS]]]]]]]
	AND ENVIRONMENTAL PROGRAM SUPPORT]]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
	.000	0 0 0]]]]]]]
	8887-391-A	2012 DC]	200,000]	0]	0]	0]	0]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)								
FEDERAL AID NUMBER	FISCALYR FUND								
4066042	FED SECT. 408 SAFETY								
	INFORMATION SYSTEM GRANT SAFETEA-LU								
	DIST/ST-WIDE SAFETY PROJECT								
	.000 0 0 0								
	2012 NHTS			0]	0]	0]	0]	0]	1,400,000]
4067291	INTELLIGENT TRANSPOR								
	TATION SYSTEM (ITS) STAT EWIDE RESERVE								
	DIST/ST-WIDE ADV TRAVELER INFORMATION SYSTM								
	.000 0 0 0								
	2012 ACNH			100,000]	0]	0]	0]	0]	0]
				516,847]	0]	0]	343,914]	0]	
					0]	0]	24,657]	0]	
					3,019,175]	0]		963]	0]
	** ITEM TOTALS **			3,636,022]	0]	0]	369,534]	0]	
4070851	ENVIRONMENTAL								
	STREAMLINING								
	DIST/ST-WIDE TRANSPORTATION PLANNING								
	.000 0 0 0								
	2012 DC			500,000]	0]	0]	0]	0]	0]
ETDM-001-A	2012 DC			8,643]	0]	0]	0]	0]	0]
	** ITEM TOTALS **			508,643]	0]	0]	0]	0]	0]
4075461	HIGHWAY SAFETY								
	FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION								
	DIST/ST-WIDE SAFETY PROJECT								
	.000 0 0 0								
	2012 NHTS			0]	0]	0]	0]	0]	1,800,000]
4138591	MOBILIZATION OF TRAF								
	FIC SPEED SUPPRESSION								
	DIST/ST-WIDE TOLL PLAZA								
	.000 0 0 0								
	2012 PKYO			500,000]	0]	0]	0]	0]	0]
4138761	SUNPASS/CALL CENTER								
	INFRASTRUCTURE								
	DIST/ST-WIDE TOLL PLAZA								
	.000 0 0 0								
	2012 DSB0			0]	0]	0]	0]	0]	37,500]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4138781	TOLL SYSTEM ENHANCEMENT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB7			0]	0]	0]	0]	1,200,000]
4138801	WHOLE EQUIPMENT REPLACEMENT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB0			0]	0]	0]	0]	110,500]
4138811	GOLD SUPPORT MAINTENANCE CONSULTANT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			1,000,000]	0]	0]	0]	0]
4138831	COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB0			0]	0]	0]	0]	92,500]
4138841	ORACLE DATABASE CONSULTANT-DATA CENTER								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			540,000]	0]	0]	0]	0]
4138991	COMPUTER AID TNG LICENSES/MAINTENANCE								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			340,000]	0]	0]	0]	0]
4139021	SYSTEM ENGINEERING CONSULTANT								
	DIST/ST-WIDE	TOLL PLAZA							
15170001	4.142 MI	0 0 0							
		2012 PKYO			190,000]	0]	0]	0]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4139031	TOLLS DATA WAREHOUSE]]]]]]]
DIST/ST-WIDE	TOLL DATA CENTER]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,500]	0]	0]	0]	0]	0]
	PKYO		]	1,500,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	1,501,500]	0]	0]	0]	0]	0]
4139061	LIFECYCLE- REPLACEME]]]]]]]
NT OF TOLL EQUIPMENT	TOLL PLAZA]]]]]]]
DIST/ST-WIDE	0 0 0]]]]]]]
.000	2012 DSB0		]	0]	0]	0]	0]	1,808,225]]
4139711	DEVELOPMENT OF LONG]]]]]]]
TERM TRAFFIC MANAGEMENT	CENTER SOFTWARE.]]]]]]]
DIST/ST-WIDE	TRAFFIC CONTROL DEVICES/SYSTEM]]]]]]]
.000	0 0 0]]]]]]]
	2012 DI		]	0]	0]	0]	0]	6,005]]
8887-827-A	2012 DITS		]	190,002]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	190,002]	0]	0]	0]	6,005]]
4140221	TOLL DATA CENTER]]]]]]]
PRODUCTION SUPPORT	TOLL DATA CENTER]]]]]]]
DIST/ST-WIDE	0 0 0]]]]]]]
.000	2012 PKYO		]	4,735,585]	0]	0]	0]	0]	0]
4140222	TOLLS DATA CENTER IN]]]]]]]
FORMATION TECHNOLOGY	TOLL DATA CENTER]]]]]]]
DIST/ST-WIDE	0 0 0]]]]]]]
.000	2012 PKYO]	420,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
4146661	CVISN PHASE II ELECT								
	RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE								
	DIST/ST-WIDE	COMMERCIAL VEH INFO SYST/NETWK							
	.000	0 0 0							
		2012 MCSG			1,038,201]	0]	0]	1,350,273]	241,594]
8887-079-A		2012 NHAC			0]	0]	0]	0]	2,363]
8887-186-A		2012 IVH			0]	0]	0]	40,671]	0]
					0]	0]	0]	54,435]	0]
9999-189-A		2012 ACNH			84,893]	0]	0]	0]	0]
	** ITEM TOTALS **				1,123,094]	0]	0]	1,445,379]	243,957]
4152201	TOLLS NON-TURNPIKE								
	CONSTRUCTION BOX								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB0			0]	0]	0]	10,100]	0]
4152202	TOLLS NON-TURNPIKE								
	CEI BOX								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB0			0]	0]	0]	20,000]	0]
4152231	SIB								
	STATE INFRASTRUCTURE BANK								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2012 SIB1			0]	0]	0]	41,349,931]	0]
4153651	SUNSHINE SKYWAY GENE								
	RAL CONSULTANT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB1			50,000]	0]	0]	0]	0]
4153652	ALLIGATOR ALLEY GENE								
	RAL CONSULTANT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2012 DSB2			35,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4154281	TOLLS DATA CENTER / ENTERPRISE SERVER APPLICA DIST/ST-WIDE	TOLL DATA CENTER	2012	PKYO	300,000	0	0	0	0
	.000	0 0 0							
4156721	AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT DIST/ST-WIDE	OTHER ITS	2012	DIH	0	0	0	22,772	0
	.000	0 0 0							
4167111	TRANSPORTATION STUDI ES DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION	2012	DC	175,000	0	0	0	0
	.000	0 0 0							
4167861	STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY DIST/ST-WIDE	ADD LANES & RECONSTRUCT	2012	DIS GMR	5,000,000	0	0	1,768,527 26,725,212	0 0
	.000	0 0 0							
		** ITEM TOTALS **			5,000,000	0	0	28,493,739	0
4170471	TOLL EQUIPMENT PROGR AM DIST/ST-WIDE	TOLL PLAZA	2012	PKYO	0	0	0	0	7,935,505
93470000	44.533 MI	6 0 0							
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL DIST/ST-WIDE	TOLL PLAZA	2012	DSBT	0	0	0	0	100,000
93470000	44.533 MI	6 0 0							

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FEDERAL AID NUMBER	FISCALYR	FUND			ENGINEERING		UTILITIES		MISC.
4175221	SUNPASS WEBSITE HOST								
	ING								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2012	PKYO		675,000	0	0	0	0
4181951	STATEWIDE ATIS								
	DIST/ST-WIDE		ADV TRAVELER INFORMATION SYSTM						
	.000		0 0 0						
		2012	DITS		3,356,000	0	0	0	0
4193201	MISCELLANEOUS EQUIPM								
	ENT FOR MOTOR CARRIER COM		PLIANCE WEIGH STATIONS						
	DIST/ST-WIDE		MCCO WEIGH STATION STATIC/WIM						
89095000	1.834 MI		3 0 0						
		2012	ACNH		0	0	0	0	55,599
			DWS		0	0	0	0	163,130
			** ITEM TOTALS **		0	0	0	0	218,729
4195341	TOLL FACILITIES								
	REVOLVING TRUST FUND PAY		BACK W/INT7/12YR						
	DIST/ST-WIDE		FUNDING ACTION						
	.000		0 0 0						
		2012	TFRT		9,000,000	0	0	0	0
4199401	INHOUSE GC								
	CONSULTANT CONTRACT								
	DIST/ST-WIDE		MCCO WEIGH STATION STATIC/WIM						
01075000	.996 MI		4 0 0						
		2012	DC		1,231	0	0	0	0
			DI		98,332	0	0	0	0
			DIH		0	0	0	16,665	0
			DWS		32,764	0	0	0	0
			** ITEM TOTALS **		132,327	0	0	16,665	0
4205651	MOTORCYCLE SAFETY								
	GRANTS SAFTEA-LU								
	DIST/ST-WIDE		SAFETY PROJECT						
	.000		0 0 0						
		2012	NHTS		0	0	0	0	300,000

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FUND						
4209181	CONSTRUCTION TRAININ								
	G QUALIFICATION PROGRAM (CTQP)		COURSE DEV.						
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION						
	.000		0 0 0						
		2012	DC		593,545]	0]	0]	0]	0]
4220291	TOLLS SPECIAL PROJEC								
	TS								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2012	PKYO		825,010]	0]	0]	0]	0]
4223522	TOLL SUPPORT CONSTRU								
	CTION								
	DIST/ST-WIDE		TOLL PLAZA						
	93470000 .200 MI		6 0 0						
		2012	PKYI		0]	0]	0]	1,520]	0]
4227721	CROSS FLORIDA GREENW								
	AY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD								
	DIST/ST-WIDE		BIKE PATH/TRAIL						
	.000		0 0 0						
		2012	SE		0]	0]	0]	200,000]	0]
4228141	SAFE RTES TO SCHOOL								
	EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES								
	DIST/ST-WIDE		SAFETY PROJECT						
	.000		0 0 0						
	SRTS-007-A	2012	SR2E		0]	0]	0]	0]	116,484]
4230381	TOWN OF BALDWIN								
	RAILROAD QUIET ZONE								
	DIST/ST-WIDE		RAIL SAFETY PROJECT						
	.000		0 0 0						
		2012	SED		0]	0]	0]	250,000]	0]
4230421	KEEP AMERICA								
	BEAUTIFUL AFFILIATES OF FLORIDA								
	DIST/ST-WIDE		PERIODIC MAINTENANCE						
	.000		0 0 0						
	8887-802-A	2012	SE		460,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
4232481	INFORMATION SECURITY AND PRIVACY ORGANIZATION								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			1,300,703	0	0	0	0
4232482	INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			64,000	0	0	0	0
4232491	CONSULTANT SECURITY SERVICES								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2012 PKYO			277,800	0	0	0	0
4241871	RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)								
	DIST/ST-WIDE	OTHER ITS							
	.000	0 0 0							
		2012 DITS			0	0	0	0	2,472,617
4245921	OTTED - CONTRACT DEVELOPMENT AND MONITORING								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2012 SED			0	0	0	600,000	0
4245981	SPACE AND AEROSPACE INFRASTRUCTURE								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2012 SED			0	0	0	5,000,000	0
4248541	3D LASERS FOR INTERS TATE WIMS								
	DIST/ST-WIDE	MCCO WEIGH STATION STATIC/WIM							
	.000	0 0 0							
	9999-214-A	2012 IMAC			0	0	0	303,843	0

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
4248951	I-75 ODA SIGN ACQUISITION]]]]]]
	DIST/ST-WIDE	RIGHT OF WAY ACTIVITIES]]]]]]
	.000	0 0 0]]]]]]
		2012 SE		]	0]	3,040,000]	0]	0]	0]
4252741	STATEWIDE UNKNOWN BRIDGE FOUNDATION - PROJECT-ON-SYSTEM]]]]]]
	DIST/ST-WIDE	BRIDGE OPERATIONS]]]]]]
	.000	0 0 0]]]]]]
	NBIS-222-A	2012 BRAC		]	1,307]	0]	0]	0]	0]
4268351	ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)	RECOV FLEXIBLE FUND CONTINGENCY]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]
	.000	0 0 0]]]]]]
		2012 FSF1		]	0]	0]	416,178]	0]	0]
		LF		]	599,957]	0]	4,047]	0]	0]
		** ITEM TOTALS **		]	599,957]	0]	420,225]	0]	0]
4270451	FED. SECT. 406 SAFETY BELT PERF GRANT 406 GRANT]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]
	.000	0 0 0]]]]]]
		2012 SBPG		]	0]	0]	0]	80,000]	0]
4273731	ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)	RECOV ENHANCEMENT FUND CONTING.]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]
	.000	0 0 0]]]]]]
		2012 FSSE		]	0]	0]	263,390]	0]	0]
		LF		]	0]	0]	1,583]	0]	0]
		** ITEM TOTALS **		]	0]	0]	264,973]	0]	0]
4282761	SAFETY]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]
	.000	0 0 0]]]]]]
		2012 HSP]	11,484,902]	0]	15,378,854]	0]	0]

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER										
4303921	EROSION AND SEDIMENT CONTROL									
	DIST/ST-WIDE	CRITICAL HABITAT RESTORATION								
.000		0 0 0								
		2012 DEMW			0]	0]	0]	0]	155,000]	
4303931	STORMWATER NUTRIENT MANAGEMENT DESIGN TOOL									
	DIST/ST-WIDE	CRITICAL HABITAT RESTORATION								
.000		0 0 0								
		2012 DEMW			0]	0]	0]	0]	200,000]	
1907631	TURNPIKE TOLL COLLECTION	0150531								
	TURNPIKE	TOLL COLLECTION								
.000		0 0 0								
		2012 PKYO			0]	0]	0]	0]	118,466,132]	
4168081	SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE									
	TURNPIKE	TOLL COLLECTION								
.000		0 0 0								
		2012 DSB1			0]	0]	0]	11,671]	0]	
HIGHWAYS TOTALS:					1,013,336,172	122,192,732	15,132,782	3,706,664	507,416,535	364,887,459

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
1902694	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS									
	DIST/ST-WIDE		TOLL PLAZA							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	0]	1,278,543]
1903732	REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS									
	DIST/ST-WIDE		FUNDING ACTION							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	0]	736,000]
4061192	ITS DEPLOYMENT, SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES									
	DIST/ST-WIDE		ITS COMMUNICATION SYSTEM							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	150]	0]
4061211	SOUTH FLORIDA ARTERIAL DYNAMIC MESSAGE SIGNS, DADE, PALM BEACH, BROWARD									
	DIST/ST-WIDE		ITS COMMUNICATION SYSTEM							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	150]	0]
4061212	ITS WIRELESS SOUTH FLORIDA									
	DIST/ST-WIDE		ITS COMMUNICATION SYSTEM							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	150]	0]
4276901	ALOMA AVE INTERCHANGE MODIFICATIONS MP 38 SR 417									
	DIST/ST-WIDE		INTERCHANGE IMPROVEMENT							
	77470000 .163 MI		4 4 2							
		2012		PKYI		302,796]	0]	0]	0]	0]
4280101	REPLACE DYNAMIC MESSAGE SIGNS (DMS) PHASE 2 SYSTEM-WIDE									
	DIST/ST-WIDE		DYNAMIC MESSAGE SIGN							
	.000		0 0 0							
		2012		PKYI		0]	0]	0]	1,500]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
			2012 PKYR	1,500]	0]	0]	1,716,774]	0]
		** ITEM TOTALS **		1,500]	0]	0]	1,718,274]	0]
4280121	SAFETY IMPROVEMENTS							
	FOR EMERGENCY PREPARATION							
	DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT						
	.000	0 0 0						
		2012 PKYR		0]	0]	0]	212,299]	0]
4280151	TOLL PLAZA SIGNAGE							
	ASSESSMENT, STANDARDIZATION & REPLACEMENT							
	DIST/ST-WIDE	OVERHEAD SIGNING						
	.000	0 0 0						
		2012 PKYI		1,352]	0]	0]	412,640]	0]
4283951	TURNPIKE TOLL PROJECT							
	MISCELLANEOUS CONSTRUCTION							
	DIST/ST-WIDE	TOLL PLAZA						
	.000	0 0 0						
		2012 PKYI		1,500]	0]	0]	600,000]	0]
1904981	CONTINGENCY	0150056						
	CEI (IN-HOUSE)							
	TURNPIKE	INSPECT CONSTRUCTION PROJS.						
	.000	0 0 0						
		2012 PKYI		0]	0]	0]	275,000]	0]
1905101	CONTINGENCY BRIDGE	0150068						
	REPAIR/REHAB PROGRAM							
	TURNPIKE	BRIDGE-REPAIR/REHABILITATION						
	.000	0 0 0						
		2012 PKYR		75,786]	0]	0]	2,705,031]	0]
1905571	CONTINGENCIES FOR	0150228						
	SUPPLEMENTAL AGREEMENTS CHANGE ORDERS							
	TURNPIKE	NEW ROAD CONSTRUCTION						
	.000	0 0 0						
		2012 PKBD		0]	0]	0]	3,268,878]	0]
		PKYI		0]	0]	0]	47,047,043]	0]
		PKYR		0]	0]	0]	1,397,965]	0]
		** ITEM TOTALS **		0]	0]	0]	51,713,886]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1905912	TPK CONSULTANT FOR TRAFFIC & REVENUE TURNPIKE								
.000	2012	TRANSPORTATION PLANNING	PKYI	5,342,575]	0]	0]	0]	0]	0]
1905951	CONTINGENCY FOR R/W ESTIMATES TURNPIKE		0150300						
.000	2012	RIGHT OF WAY ACQUISITION	PKYI	0]	954,280]	0]	0]	0]	0]
1905961	CONTINGENCIES FOR R/W CONSULTANTS TURNPIKE		0150301						
.000	2012	RIGHT OF WAY ACQUISITION	PKYI	0]	403,558]	0]	0]	0]	0]
1905971	CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS TURNPIKE		0150302						
.000	2012	INSPECT CONSTRUCTION PROJS.	PKBD	0]	0]	0]	313,177]	0]	0]
			PKYI	0]	0]	0]	3,316,050]	0]	0]
			PKYR	0]	0]	0]	2,329,820]	0]	0]
		** ITEM TOTALS **		0]	0]	0]	5,959,047]	0]	0]
1905991	CONTINGENCY PE IN-HOUSE SUPPORT (PHASE 31) TURNPIKE		0150304						
.000	2012	PRELIMINARY ENGINEERING	PKYI	200,000]	0]	0]	0]	0]	0]
			PKYR	7,500]	0]	0]	0]	0]	0]
		** ITEM TOTALS **		207,500]	0]	0]	0]	0]	0]
1906011	CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) TURNPIKE		0150306						
.000	2012	RIGHT OF WAY ACTIVITIES	PKYI	0]	282,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1906021	CONTINGENCY FOR R/W OPERATIONS (PHASE 4B) TURNPIKE	0150307							
	.000	RIGHT OF WAY ACTIVITIES	0	0					
		2012		PKYI	0]	86,611]	0]	0]	0]
1906031	R/W UTILITY BOX FROM PHASE 39 TURNPIKE	0150308							
	.000	RIGHT OF WAY ACQUISITION	0	0					
		2012		PKYI	0]	0]	1,422]	0]	0]
1906041	CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) TURNPIKE	0150309							
	.000	UTILITY CONTRACTS	0	0					
		2012		PKYI	0]	0]	459,370]	0]	0]
				PKYR	0]	0]	1,350]	0]	0]
		** ITEM TOTALS **			0]	0]	460,720]	0]	0]
1906051	R/R PROJECT BOX PHASE 57 TURNPIKE	0150311							
	.000	UTILITY CONTRACTS	0	0					
		2012		PKYI	0]	0]	1,077]	0]	0]
1906221	TPK CONSULTANT FOR BUSINESS DEVELOPMENT TURNPIKE	0150345							
	.000	PRELIMINARY ENGINEERING	0	0					
		2012		PKYI	698,457]	0]	0]	0]	0]
1906222	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION TURNPIKE								
	.000	PRELIMINARY ENGINEERING	0	0					
		2012		PKYI	2,002,179]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1906361	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	0150363	TECHNICAL ASSISTANCE					
	.000	0 0 0	2012 PKYI	296,890]	0]	0]	0]	0]
1906451	TOLL EQUIPMENT ENHANCEMENT SUNPASS STAGE I	0150401	ITS FREEWAY MANAGEMENT					
	.100 MI	6 0 0	2012 PKYI	0]	0]	0]	1,001]	0]
1906541	CONTINGENCY FOR PUBLIC AWARENESS	0150412	PRELIMINARY ENGINEERING					
	.000	0 0 0	2012 PKYI	101,657]	0]	0]	0]	0]
1906571	RESERVE FOR FUTURE EXPANSION PROJECTS	0150416	NEW ROAD CONSTRUCTION					
	.000	0 0 0	2012 PKBD	0]	0]	0]	1,160]	0]
			PKYI	50,000]	50,000]	0]	50,113,804]	0]
			** ITEM TOTALS **	50,000]	50,000]	0]	50,114,964]	0]
1906601	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	0150419	PRELIMINARY ENGINEERING					
	.000	0 0 0	2012 PKYI	10,937,307]	0]	0]	0]	0]
			PKYR	205,445]	0]	0]	0]	0]
			** ITEM TOTALS **	11,142,752]	0]	0]	0]	0]
1906602	CONTINGENCY FOR FUTURE PD&E		PRELIMINARY ENGINEERING					
	.000	0 0 0	2012 PKYI	4,997]	0]	0]	0]	0]

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COUNTY	TYPE OF WORK								
RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FISCALYR FUND		ENGINEERING		UTILITIES		MISC.		
1906611	CONTINGENCIES FOR	0150420]]]]]]]
PE	ESTIMATE CHANGES & DESIGN]]]]]]]
TURNPIKE	PRELIMINARY ENGINEERING]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	11,190]	0]	0]	0]	0]	0]
	PKYR		]	1,375,894]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	1,387,084]	0]	0]	0]	0]	0]
1906621	CONTINGENCIES FOR	0150421]]]]]]]
FROM R/W	LAND ACQ AND TO FUTURE EXP PROJECTS]]]]]]]
TURNPIKE	RIGHT OF WAY ACQUISITION]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	0]	600,083]	0]	0]	0]	0]
1906652	TPK CONSULTANT FOR]]]]]]]
CONSTRUCTION	MANAGEMENT MATERIALS TESTING]]]]]]]
TURNPIKE	INSPECT CONSTRUCTION PROJS.]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	0]	0]	0]	150]	0]	0]
1906653	TPK CONSULTANT FOR]]]]]]]
CONSTRUCTION	PROJECT MANAGEMENT]]]]]]]
TURNPIKE	INSPECT CONSTRUCTION PROJS.]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	0]	0]	0]	4,412,389]	0]	0]
	PKYO		]	0]	0]	0]	68,500]	0]	0]
	** ITEM TOTALS **		]	0]	0]	0]	4,480,889]	0]	0]
1906654	TPK CONSULTANT FOR]]]]]]]
CONSTRUCTION	MATERIAL TESTING]]]]]]]
TURNPIKE	INSPECT CONSTRUCTION PROJS.]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	0]	0]	0]	3,404,766]	0]	0]
1906662	TPK CONSULTANT FOR]]]]]]]
PERIODIC	MAINTENANCE MANAGEMENT]]]]]]]
TURNPIKE	PRELIMINARY ENGINEERING]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYR]	6,277,131]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1907011	MITIGATION SITE	0150460							
	DESIGN / CONSTRUCTION FOR	+ - 5 ACRE SITES							
	TURNPIKE	ENVIRONMENTAL TEST/MITIGATE							
	.000	0 0 0							
		2012 PKYI			0]	0]	0]	26,000]	0]
1907061	EMERGENCY RESPONSE	0150465							
	FOR HAZARDOUS MATERIALS	TURNPIKEWIDE							
	TURNPIKE	ENVIRONMENTAL TEST/MITIGATE							
	.000	0 0 0							
		2012 PKYI			1,617,795]	0]	0]	0]	0]
1907081	SURPLUS PROPERTY	0150467							
	DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION								
	TURNPIKE	RIGHT OF WAY ACTIVITIES							
	.000	0 0 0							
		2012 PKYI			0]	5,393,925]	0]	0]	0]
1907171	ATIS DYNAMIC MESSAGE	0150485							
	SIGNS, HWY ADVISORY RADIO	TRAFFIC MANAGEMENT CENTER							
	TURNPIKE	ITS FREEWAY MANAGEMENT							
	18470000 123.100 MI	4 0 0							
		2012 PKYI			0]	6,000]	0]	0]	0]
1907341	GENERATOR	0150502							
	REPLACEMENT TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2012 PKYI			0]	0]	0]	1,500]	0]
					0]	0]	0]	0]	87,840]
		** ITEM TOTALS **			0]	0]	0]	1,500]	87,840]
1907342	GENERATOR / STORAGE								
	TANK INSTALLATION TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2012 PKYI			0]	0]	0]	6,107]	0]
					0]	0]	0]	60,000]	0]
		** ITEM TOTALS **			0]	0]	0]	66,107]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1907361	AIR CONDITIONING	0150504]]]]]]
	REPLACEMENT AND INSTALLATION	TURNPIKEWIDE]]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYI		0]	0]	0]	1,500]		0]
		PKYR		0]	0]	0]	141,000]		75,757]
	** ITEM TOTALS **			0]	0]	0]	142,500]		75,757]
1907371	ROOF REPLACEMENT	0150505]]]]]]
	AND RESTORATION	TURNPIKEWIDE]]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYR		0]	0]	0]	134,113]		0]
1907381	DRAINAGE UPGRADES	0150506]]]]]]
	TURNPIKEWIDE]]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYR		0]	0]	0]	310,400]		0]
1907391	FENCE UPGRADES	0150507]]]]]]
	TURNPIKEWIDE]]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYR		0]	0]	0]	500,000]		0]
1907431	CONTINGENCIES FOR	0150511]]]]]]
	RESURFACING]]]]]]
	TURNPIKE	RESURFACING]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYI		0]	0]	0]	36,370]		0]
		PKYR		6,074]	0]	0]	7,100,375]		0]
	** ITEM TOTALS **			6,074]	0]	0]	7,136,745]		0]
1907461	CONTINGENCY TOLL	0150514]]]]]]
	EQUIPMENT CONSTRUCTION]]]]]]
	TURNPIKE	TOLL PLAZA]]]]]]
	.000	0 0 0]]]]]]
	2012	PKYI		50,842]	0]	0]	0]	5,895,321]	
		PKYR		0]	0]	0]	0]	250,000]	
	** ITEM TOTALS **			50,842]	0]	0]	0]	6,145,321]	

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1907462	CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION							
	TURNPIKE	TOLL PLAZA						
	.000	0 0 0						
		2012 PKYI		0]	0]	0]	0]	1,000]
1907475	TURNPIKEWIDE MISC. SURVEYS							
	TURNPIKE	SPECIAL SURVEYS						
	.000	0 0 0						
		2012 PKYI		155,000]	0]	0]	0]	0]
1907581	PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	0150526						
	TURNPIKE	SIGNING/PAVEMENT MARKINGS						
	.000	0 0 0						
		2012 PKYR		0]	0]	0]	200,000]	0]
1907591	CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE	0150527						
	TURNPIKE	MISCELLANEOUS CONSTRUCTION						
	.000	0 0 0						
		2012 PKYI		48,727]	0]	0]	585,257]	0]
1907601	TPK BRIDGE PIER PROTECTION PROGRAM	0150528						
	TURNPIKE	BRIDGE-REPAIR/REHABILITATION						
11470000	.300 MI	4 0 0						
		2012 PKYI		8,100]	0]	0]	0]	0]
		PKYR		0]	0]	0]	10,100]	0]
		** ITEM TOTALS **		8,100]	0]	0]	10,100]	0]
1907632	FLORIDA HIGHWAY PATROL (FHP - TROOP K)							
	TURNPIKE	SERVICE PATROL/FHP						
	.000	0 0 0						
		2012 PKYO		0]	0]	0]	0]	19,669,185]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1907662	TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS TURNPIKE								
.000		PRELIMINARY ENGINEERING	0	0	0				
		2012 PKYI			5,717,801	0	0	0	0
1907731	SIGNING IMPROVEMENTS TURNPIKEWIDE TURNPIKE	0150541							
.000		PERIODIC MAINTENANCE	0	0	0				
		2012 PKYR			0	0	0	540,000	0
1907741	PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE TURNPIKE	0150550							
.000		PERIODIC MAINTENANCE	0	0	0				
		2012 PKYI			57,900	0	0	0	0
		PKYR			0	0	0	1,450,000	0
		** ITEM TOTALS **			57,900	0	0	1,450,000	0
1907751	MINOR RENOVATION PROJECTS TURNPIKEWIDE TURNPIKE	0150593							
.000		PERIODIC MAINTENANCE	0	0	0				
		2012 PKYI			0	0	0	1,500	0
		PKYR			0	0	0	119,116	0
		** ITEM TOTALS **			0	0	0	120,616	0
1907781	LANDSCAPING TURNPIKEWIDE TURNPIKE	0150597							
.000		LANDSCAPING	0	0	0				
		2012 PKYI			20,100	0	0	2,980,500	0
		PKYR			0	0	0	119,292	0
		** ITEM TOTALS **			20,100	0	0	3,099,792	0
1917741	PROJECT PLANNING AND RESEARCH TURNPIKEWIDE TURNPIKE	0551000							
.000		PLANNING MODELS/DATA UPDATE	0	0	0				
		2012 PKYI			1,000	6,465	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING			
FEDERAL AID NUMBER									
1917742	WORK PROGRAM								
	ADMINISTRATION TURNPIKEWIDE								
	TURNPIKE		TRANSPORTATION PLANNING						
	.000		0 0 0						
		2012	PKYI			100,000	0	0	0
1917751	MPO COORDINATION		0551001						
	TURNPIKEWIDE								
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2012	PKYI			4,000	0	0	0
1917761	RCI (ROADWAY CHARACTERISTICS INVENTORY)		0551002						
	TURNPIKE		TURNPIKEWIDE						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2012	PKYI			5,000	0	0	0
1917771	HIGHWAY PERFORMANCE MONITORING SYSTEM		0551003						
	TURNPIKEWIDE								
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2012	PKYI			5,000	0	0	0
1917781	TRAFFIC MODELING		0551004						
	TURNPIKEWIDE								
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2012	PKYI			5,000	0	0	0
1917791	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT		0551005						
	TURNPIKE		(PHASE 11) TRANSPORTATION PLANNING						
	.000		0 0 0						
		2012	PKYI			100,000	0	0	0
1917792	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT								
	TURNPIKE		TRANSPORTATION PLANNING						
	.000		0 0 0						
		2012	PKYI			50,000	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) FISCALYR FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4032942	TURNPIKEWIDE								
	SURVEY FOR SURFACE & SUB-TURNPIKE			SURFACE UTILITY LOCATIONS SPECIAL SURVEYS					
	.000			0 0 0					
				2012 PKYI	110,000	0	0	0	0
4038791	CONTINGENCY FOR THERMOPLASTIC PROGRAM			SIGNING/PAVEMENT MARKINGS					
	.000			0 0 0					
				2012 PKYI	8,996	0	0	0	0
				PKYR	0	0	0	101,141	0
				** ITEM TOTALS **	8,996	0	0	101,141	0
4039481	PARKING IMPROVEMENTS AT TPK TOLL PLAZAS			PERIODIC MAINTENANCE					
	.000			0 0 0					
				2012 PKYI	15,100	0	0	112,400	0
				PKYR	0	0	0	115,564	0
				** ITEM TOTALS **	15,100	0	0	227,964	0
4061514	ALL ELECTRONIC TOLLING (AET) PHASE 6			TOLL PLAZA					
	10470000 41.429 MI			4 0 0					
				2012 PKYI	3,600,496	0	0	1,500	0
4061631	GENERAL PD&E AND DESIGN			PD&E/EMO STUDY					
	.000			0 0 0					
				2012 PKYI	100,000	0	0	0	0
4092951	INSTALL SECONDARY BACKFLOW DEVICES			DRAINAGE IMPROVEMENTS					
	.000			0 0 0					
				2012 PKYR	0	0	0	72,528	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4092961	REPLACE EQUIPMENT AT								
	WATER / WASTE WATER TREATMENT PLANTS								
	TURNPIKE		DRAINAGE IMPROVEMENTS						
	.000		0 0 0						
		2012	PKYR			0]	0]	20,045]	0]
4093641	RENNOVATION OF TOLL								
	PLAZAS								
	TURNPIKE		PERIODIC MAINTENANCE						
	.000		0 0 0						
		2012	PKYR			0]	0]	150]	0]
4117611	CONTINGENCY FOR								
	SUNPASS CHALLENGE PROGRAM								
	TURNPIKE		ITS COMMUNICATION SYSTEM						
	.000		0 0 0						
		2012	PKBD			0]	3,905]	2]	0]
			PKYI			100,000]	0]	42,856]	1]
	** ITEM TOTALS **					100,000]	0]	42,858]	1]
4138561	ADD SUNPASS								
	DEDICATED LANES TURNPIKEWIDE								
	TURNPIKE		ITS COMMUNICATION SYSTEM						
	.000		0 0 0						
		2012	PKYI			0]	0]	5,000]	0]
4138571	FIBER OPTIC STUDY &								
	DEPLOYMENT								
	TURNPIKE		TOLL PLAZA						
86470000	25.000 MI		0 0 0						
		2012	PKYI			0]	0]	0]	127,636]
4139131	CCTV (CLOSED CIRCUIT								
	TELEVISION) FACILITY UPGRADE								
	TURNPIKE		TOLL COLLECTION						
	.000		0 0 0						
		2012	PKYI			1,000]	0]	0]	476,310]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4139191	TOLL EQUIPMENT								
	LIFE CYCLE								
	TURNPIKE		TOLL COLLECTION						
	.000		0 0 0						
		2012		PKYI		0]	0]	0]	2,295,520]
4150521	HEFT WIDENING (8 LAN								
	ES) FROM SR 836 TO US 27								
	TURNPIKE		ADD LANES & RECONSTRUCT						
	87471000	9.500 MI	4 4 4						
		2012		PKYI		0]	4,534]	0]	0]
4152291	CONCEPTS PLANS REVIE								
	W								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000		0 0 0						
		2012		PKYI		8,344]	0]	0]	0]
4154541	PAINTING OF TOLL								
	FACILITIES TURNPIKEWIDE								
	TURNPIKE		PERIODIC MAINTENANCE						
	.000		0 0 0						
		2012		PKYR		0]	0]	155,081]	0]
4154542	TUNNEL SEALING OF								
	TOLL FACILITIES TURNPIKEWIDE								
	TURNPIKE		PERIODIC MAINTENANCE						
	.000		0 0 0						
		2012		PKYR		0]	0]	136,265]	0]
4154622	ALL ELECTRONIC								
	TOLLING PHASE IV (MP 0X TO 55)								
	TURNPIKE		TOLL PLAZA						
	87470000	9.342 MI	6 0 0						
		2012		PKYI		13,837]	2,388]	0]	29,381,809]
4162611	FUTURE RESURFACING								
	PROGRAM CONTINGENCY								
	TURNPIKE		RESURFACING						
	.000		0 0 0						
		2012		PKYR		0]	0]	801,468]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4162612	RESURFACING								
	CONTINGENCY								
	TURNPIKE	RESURFACING							
	.000	0 0 0							
		2012 PKYR			0]	0]	0]	440,000]	0]
4162621	TOLL SYSTEM ENHANCEMENT								
	TURNPIKE	TOLL COLLECTION							
	.000	0 0 0							
		2012 PKYI			4,163]	0]	0]	128,982]	36,555,633]
4168641	SLOPE MODIFICATIONS								
	PALM BEACH COUNTY - MP 97								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2012 PKYR			0]	0]	0]	150]	0]
4187381	TURNPIKE SYSTEM								
	EXPANSION PROGRAM								
	TURNPIKE	NEW ROAD CONSTRUCTION							
	.000	0 0 0							
		2012 HPP			3,987,608]	0]	0]	0]	0]
		PKYI			0]	0]	0]	14,283]	0]
		** ITEM TOTALS **			3,987,608]	0]	0]	14,283]	0]
4189631	ASPHALT REPAIR ON								
	VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570)								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2012 PKYR			0]	0]	0]	150]	0]
4196931	REPLACE ATTENUATORS								
	TURNPIKE- ZONE 1								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2012 PKYR			0]	0]	0]	150]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING			
FEDERAL AID NUMBER									
4214791	FUEL SYSTEM UPGRADES								
TURNPIKE			EMERGENCY OPERATIONS						
	.000		0 0 0						
		2012	PKYI			150]	0]	0]	0]
			PKYR				0]	150]	0]
			** ITEM TOTALS **			150]	0]	150]	0]
4214891	CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY		TURNPIKEWIDE EXIT NUMBERS						
TURNPIKE			TRAFFIC CONTROL DEVICES/SYSTEM						
	.000		0 0 0						
		2012	PKYI			0]	0]	2,305]	0]
4214892	FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION & RECOVERY		TRAFFIC CONTROL DEVICES/SYSTEM						
TURNPIKE									
	.000		0 0 0						
		2012	PKYI			0]	0]	1,348]	0]
4233751	PD&E WIDEN TPK FROM SR 50 (CLERMONT) TO I-75, MP 272 - 309		PD&E/EMO STUDY						
TURNPIKE									
75470000	35.870 MI		4 4 4						
		2012	PKYI			234,233]	0]	0]	0]
4242311	SAFEGUARD LINK SYSTEM ON TURNPIKE'S ZONE 2		PERIODIC MAINTENANCE						
TURNPIKE									
	.000		0 0 0						
		2012	PKYR			0]	0]	1,542]	0]
4274861	GENERAL EMINENT DOMAIN		RIGHT OF WAY ACTIVITIES						
TURNPIKE									
	.000		0 0 0						
		2012	PKYI			0]	15,000]	0]	0]

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4287521	SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	ITS COMMUNICATION SYSTEM	2012	PKYI	567	0	0	0	787,500
4287601	EMERGENCY PREPAREDNESS TRAINING	EMERGENCY OPERATIONS	2012	PKYI	0	0	0	10,000	0
4293391	AET PHASE 5 MAINLINE TPK FROM I595 TO SOUTH OF LANTANA, & SAWGRASS XWAY	TOLL PLAZA	2012	PKYI	7,023,595	0	0	0	0
4301661	TPK GC COST REDISTRIBUTION - TOLL STUDIES - ANNUAL & QUARTERLY REPORT	RESEARCH	2012	PKYI	1,000	0	0	0	0
4301662	TPK GC COST REDISTRIBUTION - TOLL STUDIES - UNUSUAL TRAFFIC & REVENUE	RESEARCH	2012	PKYI	1,000	0	0	0	0
4301663	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TRAFFIC & EARNINGS REPORT	RESEARCH	2012	PKYI	1,000	0	0	0	0
4301664	TPK GC COST REDISTRIBUTION - TOLL STUDIES - REVENUE CALCS FOR FEASIB.	RESEARCH	2012	PKYI	1,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4301665	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TURNPIKE		ECONOM. CONDITION & TREND RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301666	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TURNPIKE		SUNPASS & MARKET RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301667	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TURNPIKE		TOLL RATE STUDIES RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301668	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TURNPIKE		COORD. W/ RATING AGENCIES RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301669	TPK GC COST REDISTRIBUTION - TOLL STUDIES - TURNPIKE		SPECIAL STUDIES RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301671	TPK GC COST REDISTRIBUTION - FINANCE - TURNPIKE		FINANCIAL PLANNING RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						
4301672	TPK GC COST REDISTRIBUTION - FINANCE - TURNPIKE		PRIVATIZATION RESEARCH	2012	PKYI	1,000	0	0	0
	.000		0 0 0						

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FEDERAL AID NUMBER	FISCALYR FUND								
4301673	TPK GC COST REDISTRIB UTION - FINANCE - OPERATING & MAINT EXPENSE TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301674	TPK GC COST REDISTRIB UTION - FINANCE - SUPPORT FOR CAFR TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301675	TPK GC COST REDISTRIB UTION - FINANCE - WORK IN PROGRESS TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301676	TPK GC COST REDISTRIB UTION - FINANCE - TOLLS DATA CENTER SUPPORT TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301677	TPK GC COST REDISTRIB UTION - FINANCE - TOLLS SYSTEM TESTING TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301678	TPK GC COST REDISTRIB UTION - FINANCE - CONGESTION PRICING TURNPIKE								
.000	RESEARCH								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0
4301681	TPK GC COST REDISTRIB UTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA TURNPIKE								
.000	PLANNING MODELS/DATA UPDATE								
	0 0 0								
	2012 PKYI			1,000	0	0	0	0	0

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4301682	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		NORTHEAST FLORIDA						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301683	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		PANHANDLE						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301684	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		SOUTHEAST FLORIDA						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301685	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		CENTRAL FLORIDA						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301686	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		SOUTH FLORIDA						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301687	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		WEST FLORIDA						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0
4301688	TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT		STATEWIDE						
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
		2012		PKYI	1,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4301689	TPK GC COST REDISTRIBUTION - MODEL DEVELOPMENT		PLANNING MODELS/DATA UPDATE	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301691	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 1 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301692	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 2 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301693	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 3 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301694	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 4 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301695	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 5 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							
4301696	TPK GC COST REDISTRIBUTION - PROJECT PLANNING		GENERAL PROJECT, DIST 6 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0
	TURNPIKE	.000							

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4301697	TPK GC COST REDISTRIB UTION - PROJECT PLANNING TURNPIKE	GENERAL PROJECT, DIST 7 TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301698	TPK GC COST REDISTRIB UTION - PROJECT PLANNING TURNPIKE	GENERAL STATEWIDE PROJ. TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301699	TPK GC COST REDISTRIB UTION - PROJECT PLANNING TURNPIKE	SPECIAL STUDIES TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301701	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEERI TURNPIKE	NG- TRAFFIC MONITORING TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301702	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEERI TURNPIKE	NG- ACCESS MANAGEMENT TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301703	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEERI TURNPIKE	NG- DRI TRAFFIC REVIEWS TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]
4301704	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEERI TURNPIKE	NG- SERVICE PLAZA SURVEYS TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		1,000]	0]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4301705	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEER TURNPIKE		NG- IJRS/IMRS TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301706	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEER TURNPIKE		NG- RCID AND SLD TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301707	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEER TURNPIKE		NG- ANNUAL LEVEL OF SERV. TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301708	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEER TURNPIKE		NG- MANAGEMENT & COORDIN. TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301709	TPK GC COST REDISTRIB UTION- TRAFFIC ENGINEER TURNPIKE		NG- SPECIAL STUDIES TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301711	TPK GC COST REDISTRIB UTION- TRAFFIC ENGIN. SU TURNPIKE		PPORT- FINANCE TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0
4301712	TPK GC COST REDISTRIB UTION- TRAFFIC ENGIN. SU TURNPIKE		PPORT- CONCEPTS TRAFFIC ENGINEERING STUDY	2012 PKYI	1,000	0	0	0	0

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COUNTY	TYPE OF WORK								
RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FISCALYR FUND		ENGINEERING		UTILITIES		MISC.		
4301713	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- ENVIR. MANAGEMENT]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301714	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- DESIGN]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301715	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- RIGHT-OF-WAY]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301716	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- CONSTRUCTION]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301717	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- MAINTENANCE]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301718	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- TRAFFIC OPERATIONS]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI		]	1,000]	0]	0]	0]	0]	0]
4301719	TPK GC COST REDISTRIBUTION- TRAFFIC ENGIN. SU	PPORT- TOLL OPERATIONS]]]]]]]
TURNPIKE	TRAFFIC ENGINEERING STUDY]]]]]]]
.000	0 0 0]]]]]]]
	2012 PKYI]	1,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4301721	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 1 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301722	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 2 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301723	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 3 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301724	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 4 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301725	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 5 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301726	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 6 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							
4301727	TPK GC COST REDISTRIBUTION - COORDINATION SER TURNPIKE	VICES - DISTRICT 7 TRANSPORTATION PLANNING	2012	PKYI	1,000	0	0	0	0
	.000	0 0 0							

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FEDERAL AID NUMBER									
4301728	TPK GC COST REDISTRIBUTION - COORDINATION SERVICES - CENTRAL OFFICE TRANSPORTATION PLANNING			2012	PKYI	1,000	0	0	0
4301729	TPK GC COST REDISTRIBUTION - COORDINATION SERVICES - TURNPIKE TRANSPORTATION PLANNING			2012	PKYI	1,000	0	0	0
4301731	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - STRATEGIC PLANNING SPECIAL SURVEYS			2012	PKYI	1,000	0	0	0
4301732	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN SPECIAL SURVEYS			2012	PKYI	1,000	0	0	0
4301733	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TIP / WORK PROGRAM SPECIAL SURVEYS			2012	PKYI	1,000	0	0	0
4301734	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE RULE DEVELOP. SPECIAL SURVEYS			2012	PKYI	1,000	0	0	0
4301735	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SUPP SPECIAL SURVEYS			2012	PKYI	1,000	0	0	0

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4301736	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - VIDEO PRODUC., ANIMATION								
	TURNPIKE	.000	SPECIAL SURVEYS	2012 PKYI	1,000	0	0	0	0
4301737	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE VIDEOS								
	TURNPIKE	.000	SPECIAL SURVEYS	2012 PKYI	1,000	0	0	0	0
4301738	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PRESENTATIONS								
	TURNPIKE	.000	SPECIAL SURVEYS	2012 PKYI	1,000	0	0	0	0
4301739	TPK GC COST REDISTRIBUTION- PLANNING SERVICES - SPECIAL STUDIES								
	TURNPIKE	.000	SPECIAL SURVEYS	2012 PKYI	1,000	0	0	0	0
4301741	TPK GC COST REDISTRIBUTION- GIS & MAPPING - PROJECT MANAGEMENT								
	TURNPIKE	.000	GEOGRAPHIC INFO. SYSTEMS	2012 PKYI	1,000	0	0	0	0
4301742	TPK GC COST REDISTRIBUTION- GIS & MAPPING - SYSTEM ADMINISTRATION								
	TURNPIKE	.000	GEOGRAPHIC INFO. SYSTEMS	2012 PKYI	1,000	0	0	0	0
4301743	TPK GC COST REDISTRIBUTION- GIS & MAPPING - COORDINATION								
	TURNPIKE	.000	GEOGRAPHIC INFO. SYSTEMS	2012 PKYI	1,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4301744	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		DATABASE DEVELOPMENT	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4301745	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		MAP PRODUCTION	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4301746	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		MANAGEMENT APPLICATIONS	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4301747	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		TURNPIKE TOUR BOOK	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4301748	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		INTRANET DEVELOPMENT	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4301749	TPK GC COST REDISTRIBUTION- GIS & MAPPING - TURNPIKE		SPECIAL STUDIES	2012	PKYI	1,000	0	0	0
		.000	GEOGRAPHIC INFO. SYSTEMS						
				0	0				
4306381	ELECTRONIC REVIEW COMMENTS OF TURNPIKE PROJECTS - TURNPIKE		PRELIMINARY ENGINEERING	2012	PKYI	4,726	0	0	0
		.000							
				0	0				

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 TURNPIKE
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.	
FEDERAL AID NUMBER										
4306391	INTEGRATED	CONGESTIO]]]]	
	N PRICING	PLANNING]]]]	
	TURNPIKE		TRANSPORTATION PLANNING]]]]	
	.000		0 0 0]]]]	
			2012 PKYI			]	5,655]	0]	0]

TURNPIKE	TOTALS:		321,886,089			74,836,217	8,004,844	467,124	170,341,658	68,236,246
=====										

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 FIXED CAPITAL OUTLAY
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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING					
FEDERAL AID NUMBER										
4275523	BURNS BUILDING]]]		
	RENOVATIONS - 1ST FLOOR]]]		
	DIST/ST-WIDE]]]		
	.000]	0	0]]		
]	2012	FCO]	0]	0]	785,400]	0]	
F.C.O.	TOTALS:				785,400	0	0	0	785,400	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1910671	FLEXIBLE PAVEMENT	0510165]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	DIH	]	0]	0]	0]	1,500,000]
1911301	CHEMICAL RESEARCH	0510232]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	DIH	]	0]	0]	0]	700,000]
1911451	FLEXIBLE PAVEMENT RESEARCH SUPPORT	0510247]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	DIH	]	0]	0]	0]	50,000]
1912772	LOCAL TECHNICAL ASSI STANCE PROGRAM]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
	LTAP-016-X		2012	TSM	]	0]	0]	0]	145,000]
1914781	APPLIED RESEARCH CONTINGENCY	0510587]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	D	]	0]	0]	0]	1,167]
4058101	PLANNING RESEARCH]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	DC]	0]	0]	0]	1,000,091]
4194971	RESEARCH DC]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
	.000		0 0	0]]]]]
			2012	DC]	0]	0]	0]	5,376,205]

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES	MISC.			
4215001	AGGREGATE MINE STUDY										
	DIST/ST-WIDE		RESEARCH								
	.000		0 0 0								
			2012 DC			0]	0]	0]	164,561]		
4289271	VIRTUAL CEMENT AND C ONCRETE TESTING LAB										
	DIST/ST-WIDE		RESEARCH								
	.000		0 0 0								
			2012 DC			0]	0]	0]	100,000]		
RES & TEST			TOTALS:			9,037,024	0	0	0	0	9,037,024

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FISCALYR	FUND			ENGINEERING		UTILITIES		MISC.
1919851	FIHS	PLANNING		0590336]]]]]
			URBAN CORRIDOR PLANNING]]]]]
	.000		0	0]]]]]
		2012	D		748,324]	0]	0]	0]	0]
1920201	TRANSPORTATION			0590371]]]]]
	SYSTEMS MODELLING]]]]]
	DIST/ST-WIDE		PLANNING MODELS/DATA UPDATE]]]]]
	.000		0	0]]]]]
		2012	D		588,021]	0]	0]	0]	0]
1922031	DATA COLLECTION			0590561]]]]]
	TRAFFIC DATA]]]]]
	DIST/ST-WIDE		TRANSPORTATION PLANNING]]]]]
	.000		0	0]]]]]
		2012	D		209,860]	0]	0]	0]	0]
HP48-010-H]]]]]
		2012	D		2,786,020]	0]	0]	0]	0]
			** ITEM TOTALS **		2,995,880]	0]	0]	0]	0]
4057781	OFFICE OF POLICY PLA]]]]]
	NNING WORK PROGRAM CONSUL		TANTS]]]]]
	DIST/ST-WIDE		TRANSPORTATION PLANNING]]]]]
	.000		0	0]]]]]
		2012	D		856,760]	0]	0]	0]	0]
4120201	STATEWIDE PROGRAM]]]]]
	PUBLIC PRIVATE PARTNERSHIP SUPPORT]]]]]
	DIST/ST-WIDE		FUNDING ACTION]]]]]
	.000		0	0]]]]]
		2012	DIS		3,000,000]	0]	0]	0]	0]
			LF		150,000]	0]	0]	0]	0]
			** ITEM TOTALS **		3,150,000]	0]	0]	0]	0]
4208291	MPO ADVISORY COMMITT]]]]]
	EE STAFF IN-HOUSE FOR FY 2010/2011 UPWP]]]]]
	DIST/ST-WIDE		TRANSPORTATION PLANNING]]]]]
	.000		0	0]]]]]
		2012	LF		7,500]	0]	0]	0]	0]
PLANNING			TOTALS:	8,346,485	8,346,485	0	0	0	0

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1901692	STATE WIDE BRIDGE]]]]]]]
	RESERVE FOR PE]]]]]]]
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION]]]]]]]
.000	0 0 0]]]]]]]
	2012	ACBR	]	0]	0]	0]	0]	102,438]	
		BRTZ	]	0]	0]	0]	0]	37,066]	
		** ITEM TOTALS **	]	0]	0]	0]	0]	139,504]	
1904373	STATEWIDE RESERVE]]]]]]]
	FOR OPERATIONAL FIXES]]]]]]]
	DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT]]]]]]]
.000	0 0 0]]]]]]]
	2012	D	]	0]	0]	0]	0]	2,000,000]	
1922581	STATEWIDE ENVIRONMEN	0600010]]]]]]]
	TAL DATA MANAGEMENT AND S	UPPORT CONSULTANT]]]]]]]
	DIST/ST-WIDE	ENVIRONMENTAL TEST/MITIGATE]]]]]]]
.000	0 0 0]]]]]]]
	2012	D	]	0]	0]	0]	0]	25,000]	
1922711	VEGETATION MGMT.	0600023]]]]]]]
	DIST/ST-WIDE	OUTDOOR ADVERTISING MITIGATION]]]]]]]
.000	0 0 0]]]]]]]
	2012	LF	]	0]	0]	0]	0]	500,000]	
1922801	STATEWIDE IN-HOUSE	0610007]]]]]]]
	MAINTENANCE BOX]]]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	D	]	0]	0]	0]	0]	6,302,000]	
1922961	MOTORIST AID CALL	0640002]]]]]]]
	BOX SYSTEM MAINTENANCE STATEWIDE]]]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	D]	0]	0]	0]	0]	3,359,644]	

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4083781	SAFETY PATROL								
	DIST/ST-WIDE	.000	ROUTINE MAINTENANCE	2012	D	0]	0]	0]	53,000]
4085621	ASSET MANAGEMENT CON								
	I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE								
	DIST/ST-WIDE	.000	ROUTINE MAINTENANCE	2012	D	0]	0]	0]	8,295,696]
4107571	SCALE MAINTENANCE								
	FOR MCC								
	DIST/ST-WIDE	.000	MCCO WEIGH STATION STATIC ONLY	2012	D	0]	0]	0]	3,941,058]
4129331	STATE PERMITTING OPE								
	RATION FOR OVERWEIGHT/OVE		RDEMINSIONAL VEHICLES						
	DIST/ST-WIDE	.000	ROUTINE MAINTENANCE	2012	D	0]	0]	0]	4,727,022]
1923001	MOTORIST AID CALLBOX				0650003				
	MAINTENANCE CONTRACT								
	TURNPIKE	.000	PROGRAM PRODUCT MAINTENANCE	2012	PKM1	0]	0]	0]	183,950]
1923061	CONTINGENCY FOR				0650009				
	MAINTENANCE - FACILITIES		AND COMMUNICATIONS						
	TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	1,645,212]
					TM01	0]	0]	0]	32,131]
			** ITEM TOTALS **			0]	0]	0]	1,677,343]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1923571	BRIDGE INSPECTION	0650060]]]]]
	ZONE I (SOUTH)]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	2,062,300]
1923681	ASPHALT MAINTENANCE	0650071]]]]]
	ZONE 1]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	245,253]
1924041	CONTINGENCY MAINTENANCE - ROADWAY	0650107]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	1,037,717]
1924251	GENERATORS ZONE 3	0650128]]]]]
	MP 172.0 TO 262.0]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	125,000]
1924331	AIR CONDITIONING	0650136]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	147,930]
1924691	PLUMBING	0650172]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1			]	0]	0]	0]	309,632]
1924771	OKEECHOBEE	0650180]]]]]
	CHLORINATION&PURIFICATION	MAINTENANCE MP 0 TO 152]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 PKM1]	0]	0]	0]	120,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1924801	ELECTRICAL MP 99 TO 172.9 TURNPIKE	0650183]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	170,500]
1924821	ELECTRICAL MP 0 TO 61.9 TURNPIKE	0650185]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	360,500]
1925201	AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 TURNPIKE	0650223]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	235,000]
1925261	ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS TURNPIKE	0650229]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	42,000]
1925511	ROOFING REPAIR TURNPIKEWIDE TURNPIKE	0650255]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	290,000]
1925611	AIR CONDITIONING MP 172 TO 217.9 TURNPIKE	0650265]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	45,000]
1925621	AIR CONDITIONING MP 218 TO 262.9 TURNPIKE	0650266]]]]]
	.000	ROUTINE MAINTENANCE	0	0]]]]]
		2012	PKM1		0]	0]	0]	0]	185,000]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
1925631	AIR CONDITIONING		0650267]]]]]
	MP 263 TO 312]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	200,000]
1925651	PLUMBING		0650269]]]]]
	MP 218 TO 262.9]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	119,000]
1925661	PLUMBING		0650270]]]]]
	MP 263 TO 312]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	115,435]
1925691	ELECTICAL		0650273]]]]]
	MP 263 TO 312]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	174,615]
1925881	RADIO REPAIRS		0650292]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	55,504]
1926141	SECURITY SERVICES AT		0650318]]]]]
	8 SERVICE PLAZAS ALONG TPK (SR91)]]]]]
	TURNPIKE		REST AREA MAINT SECURITY CONTR]]]]]
	.000		0 0 0]]]]]
			2012 PKM1		]	0]	0]	0]	2,080,000]
1926171	GENERATORS		0650321]]]]]
	MP 62 TO 171.9]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2012 PKM1]	0]	0]	0]	287,450]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1926851	VETERANS XWAY(SR589)	0650389							
	GENERATOR MAINTENANCE								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	242,540]
1926871	VETERANS XWAY(SR589)	0650391							
	PLUMBING MAINTENANCE								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	110,000]
1926931	BRIDGE INSPECTION	0650397							
	ZONE 2 (NORTH)								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	1,557,700]
1927001	VETERANS XWAY(SR589)	0650404							
	PRESSURE CLEANING								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	35,000]
1927061	VETERANS XWAY(SR589)	0650410							
	ELEVATOR SERVICE								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	25,764]
1927391	HERBICIDE PERCPOND 3	0650443							
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	5,000]
1927481	ELEVATOR SERVICE	0650452							
	ZONE 3								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	46,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1927581	ATTENUATOR MAINT AND	0650462							
	GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWGR								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	1,429,803]
1927621	MOWING & LITTER	0650466							
	REMOVAL PALM BEACH COUNTY								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	600,000]
1927631	DRAINAGE & WATERWAY	0650467							
	MAINTENANCE ZONE 1								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	187,315]
1927681	LIGHTING MAINTENANCE	0650472							
	SAWGRASS								
	TURNPIKE	LIGHTING							
	86472000 21.662 M	0 0 0							
		2012 PKM1			0]	0]	0]	0]	264,950]
1927691	SWEEPING ZONE 2	0650473							
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	250,000]
1928151	LANDSCAPE MAINTENANC	0650519							
	E ZONE 2								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	295,000]
1928431	LANDSCAPE MAINTENANC	0650547							
	E FOR HEFT, SAWGRASS, AND ZONE 1								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2012 PKM1			0]	0]	0]	0]	479,673]

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1928541	SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS TURNPIKE	0650558							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	197,503]
1928661	PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 TURNPIKE	0650570							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	355,500]
1928671	CABLE BARRIER MAINTENANCE ZONE 1 AND ZONE 2 TURNPIKE	0650571							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	458,990]
1928722	MOWING & LITTER REMOVAL, MP 117 - MP 200 TURNPIKE	0650578							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	618,000]
1928741	BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2 TURNPIKE	0650578							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	453,623]
1928801	MOWING AND LITTER REMOVAL MP 0 TO 73 TURNPIKE	0650584							
		ROUTINE MAINTENANCE							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	225,000]
1928831	LIGHTING MAINTENANCE MP 0 - MP 117 TURNPIKE	0650587							
		LIGHTING							
.000		0 0 0							
		2012 PKM1			0]	0]	0]	0]	218,354]

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1928851	MIAMI-DADE COUNTY			0650589]]]]]
	LIGHTING MAINTENANCE MP	0.0 TO 46.5]]]]]
	TURNPIKE	LIGHTING]]]]]
	.000	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	400,000]
1928881	SAWGRASS XWAY(SR869)			0650592]]]]]
	MOWING & LITTER REMOVAL]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	86472000	21.662 M	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	284,144]
1928891	LIGHTING MAINTENANCE			0650593]]]]]
	MP 117 TO 200]]]]]
	TURNPIKE	LIGHTING]]]]]
	.000	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	59,800]
1928901	EMERGENCY RESPONSE			0650594]]]]]
	FOR DADE, BROWARD, PALM BEACH & SAWGRASS]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	86472000	21.662 M	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	308,588]
1928922	CONSULTANT FOR]]]]]
	ROUTINE MAINTENANCE MANAGEMENT]]]]]
	TURNPIKE	PRELIMINARY ENGINEERING]]]]]
	.000	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	5,327,837]
1929101	MECHANICAL SWEEPING			0650614]]]]]
	ZONE 1 AND SAWGRASS]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0	0]]]]]
		2012		PKM1	]	0]	0]	0]	500,000]
1929121	SIGNING MAINTENANCE			0650616]]]]]
	ZONE 1]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0	0]]]]]
		2012		PKM1]	0]	0]	0]	275,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4037761	HERBICIDE APPLICATION ZONE 1 TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	125,000]
4040291	TRAFFIC CONTROL DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	164,600]
4041031	SIGNING MAINTENANCE ZONE 2 TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	150,000]
4045681	SIGN STRUCTURE & CONCRETE MAINT. AND GRAFFITI REMOVAL ZONES 1&2 & SAW TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	57,300]
4045682	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 1 TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	150,000]
4045683	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 2 TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	87,890]
4045791	DRAINAGE & WATERWAY MAINTENANCE ZONE 2 TURNPIKE	.000	ROUTINE MAINTENANCE	2012	PKM1	0]	0]	0]	0]	187,089]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4052901	GUARDRAIL AND FENCE]]]]]
	MAINTENANCE & ATTENUATOR		MAINTENACE ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	366,403]
4060041	EMERGENCY RESPONSE]]]]]
	AND SERVICE PATROL ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	162,567]
4060051	MOWING & LITTER]]]]]
	REMOVAL MP 0 - 46.5]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	504,797]
4085201	ASPHALT MAINTENANCE]]]]]
	ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	250,000]
4093371	TELEPHONE SYSTEM]]]]]
	MAINTENANCE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	205,000]
4112041	LANDSCAPING]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE		LANDSCAPING]]]]]
	.000	0	0	0]]]]]
		2012		PKM1		]	0]	0]	0]	220,339]
4114511	ROAD RANGER SERVICES]]]]]
	- TURNPIKE AND CENTRAL FL (OOCEA)]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2012		PKM1]	0]	0]	0]	4,540,586]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.		
FEDERAL AID NUMBER											
4168081	SUNSHINE SKYWAY	TOLL									
	FACILITIES MAINTENANCE										
	TURNPIKE	TOLL COLLECTION									
	.000	0	0	0							
		2012		TM01		0]	0]	0]	149,648]		
4168091	EVERGLADES PKWY	TOLL									
	FACILITIES MAINTENANCE										
	TURNPIKE	TOLL PLAZA									
	.000	0	0	0							
		2012		TM02		0]	0]	0]	136,010]		
4169571	ASSET MANAGEMENT										
	ZONE 3										
	TURNPIKE	ROUTINE MAINTENANCE									
	.000	0	0	0							
		2012		PKM1		0]	0]	0]	6,963,681]		
4260691	DYNAMIC MESSAGE SIGN										
	(DMS) MAINTENANCE TURNPIK	EWIDE									
	TURNPIKE	ROUTINE MAINTENANCE									
	.000	0	0	0							
		2012		PKM1		0]	0]	0]	50,000]		
4268951	ROADSIDE CLEARANCE										
	SERVICES TURNPIKEWIDE										
	TURNPIKE	ROUTINE MAINTENANCE									
	.000	0	0	0							
		2012		PKM1		0]	0]	0]	68,000]		
MAINTENANCE			TOTALS:			79,030,555	0	0	0	0	79,030,555

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1930971	RURAL TRANSPORTATION	0810321]]]]]]
	TRAINING AND TECHNICAL AS	SISTANCE PGM (GRANTS)]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2012	DU		]	0]	0]	0]	0]	37,918]
1931651	STATE BUS FLEET USED	0810396]]]]]]
	TO PURCHASE BUSES FOR LOCAL AGENCIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2012	DPTO		]	0]	0]	0]	0]	104,200]
		DS		]	0]	0]	0]	0]	200,605]
	** ITEM TOTALS **			]	0]	0]	0]	0]	304,805]
1931671	STATE BUS FLEET USED	0810398]]]]]]
	TO MAINTAIN BUSES FOR LOCAL AGENCIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2012	DS		]	0]	0]	0]	0]	138,968]
1931781	FLEET FACILITY OPERA	0810415]]]]]]
	TIONS-FOR SPRINGHILL,BIG BEND FACILITIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2012	DPTO		]	0]	0]	0]	100,000]	88,095]
		DS		]	0]	0]	0]	0]	3,567]
	** ITEM TOTALS **			]	0]	0]	0]	100,000]	91,662]
1931951	TRANSIT BLOCK GRANT	0810435]]]]]]
	TRANSFER TO TD COMMISSION]]]]]]
	DIST/ST-WIDE	CAPITAL FOR FIXED ROUTE]]]]]]
	.000	0 0 0]]]]]]
	2012	DPTO		]	0]	0]	0]	0]	12,463,078]
1932191	INTERCITY BUS PGM	0810467]]]]]]
	REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT]]]]]]
	DIST/ST-WIDE	TRANSIT IMPROVEMENT]]]]]]
	.000	0 0 0]]]]]]
	2012	DU]	0]	0]	0]	0]	3,685,246]

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1932281	ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT	0810479					
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	262,924]
1932621	TRANSIT STAFF TO BE USED FOR SALARIES, OCO, DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT	0810514					
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	1,010,897]
1932651	FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY DIST/ST-WIDE	TRANSPORTATION PLANNING	0810518					
	.000	0 0 0						
		2012 DPTO		95,000]	0]	0]	0]	0]
				DU	0]	0]	0]	0]
		** ITEM TOTALS **		413,450]	0]	0]	0]	0]
1933141	PARK & RIDE MANUAL DIST/ST-WIDE	PTO STUDIES	0810601					
	.000	0 0 0						
		2012 DPTO		41,153]	0]	0]	0]	0]
				DS	0]	0]	0]	0]
				DU	0]	0]	0]	0]
		** ITEM TOTALS **		250,887]	0]	0]	0]	0]
1933271	VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE DIST/ST-WIDE	TECHNICAL ASSISTANCE	0810629					
	.000	0 0 0						
		2012 DU		0]	0]	0]	0]	555,660]
1933291	DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT	0810637					
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	206,304]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1933511	TRANSIT MODELING	0810693						
	UPGRADES FOR MPO PLANNING							
	DIST/ST-WIDE	PTO STUDIES						
	.000	0 0 0						
		2012	DPTO	96,541]	0]	0]	0]	0]
			DS	692]	0]	0]	0]	0]
			DU	242,774]	0]	0]	0]	0]
		** ITEM TOTALS **		340,007]	0]	0]	0]	0]
1933531	MAINTAINING THE FL	0810695						
	TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS							
	DIST/ST-WIDE	TECHNICAL ASSISTANCE						
	.000	0 0 0						
		2012	DPTO	78,267]	0]	0]	0]	0]
			DU	150,351]	0]	0]	0]	0]
		** ITEM TOTALS **		228,618]	0]	0]	0]	0]
1933621	DEVELOPMENT OF TECHN	0810704						
	OLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY							
	DIST/ST-WIDE	PTO STUDIES						
	.000	0 0 0						
		2012	DPTO	30,000]	0]	0]	0]	0]
			DU	120,000]	0]	0]	0]	0]
		** ITEM TOTALS **		150,000]	0]	0]	0]	0]
1933671	COMMUTER CHOICE	0810711						
	TRAINING PGM FOR LOCAL AGENCY SUPPORT							
	DIST/ST-WIDE	TRANSPORTATION PLANNING						
	.000	0 0 0						
		2012	DPTO	201,959]	0]	0]	0]	0]
			DS	911]	0]	0]	0]	0]
		** ITEM TOTALS **		202,870]	0]	0]	0]	0]
1933681	TDM CLEARINGHOUSE	0810712						
	TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES							
	DIST/ST-WIDE	TRANSPORTATION PLANNING						
	.000	0 0 0						
		2012	DPTO	116,500]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1933711	S/W RIDESHARE	0810715]]]]]
	SOFTWARE MAINTENANCE FOR LOCAL AGENCIES]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	60,000]
1933721	COMMUTER CHOICES	0810716]]]]]
	WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	40,000]
1935331	STATEWIDE	0830077]]]]]
	RR SIGNAL MAINT.]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2012 DPTO			]	0]	0]	0]	708,000]
1935541	RAIL STAFF	0830100]]]]]
	SALARIES, EXPENSES, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	1,519,436]
1935551	ADMIN. INT/RAIL	0830101]]]]]
	SALARIES, EXPENSES, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	281,180]
1935581	PTO OPS SALARIES	0830104]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	76,083]
4059221	RR PASSENGER SERVICE]]]]]
	DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2012 DS]	0]	0]	0]	5,200,000]

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4063591	INTERCITY RAIL STAFF SALARIES							
	DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT					
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	164,417]
4082721	FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311							
	DIST/ST-WIDE		TRANSIT IMPROVEMENT					
	.000	0 0 0						
		2012 DU		0]	0]	0]	0]	4,627,618]
4083151	UPDATE TRANSIT SYSTEM PLAN							
	DIST/ST-WIDE		TRANSPORTATION PLANNING					
	.000	0 0 0						
		2012	DPTO	90,498]	0]	0]	0]	0]
			DS	15,731]	0]	0]	0]	0]
			DU	410,571]	0]	0]	0]	0]
			** ITEM TOTALS **	516,800]	0]	0]	0]	0]
4083171	PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT							
	DIST/ST-WIDE		TRANSPORTATION PLANNING					
	.000	0 0 0						
		2012	DPTO	36,012]	0]	0]	0]	0]
			DU	144,051]	0]	0]	0]	0]
			** ITEM TOTALS **	180,063]	0]	0]	0]	0]
4093521	TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)							
	DIST/ST-WIDE		PURCHASE VEHICLES/EQUIPMENT					
	.000	0 0 0						
		2012	DPTO	0]	0]	0]	0]	1,400,000]
4094861	FPTA CONFERENCES & TRAINING SESSIONS							
	DIST/ST-WIDE		FUNDING ACTION					
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	15,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4108741	TECHNICAL ASSISTANCE								
	& TRAINING FOR FL TRANSIT SYSTEM OPERATORS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2012 DPTO			138,000]	0]	0]	0]	0]
4111421	RURAL MAINTENANCE								
	TECHNICAL ASSISTANCE TRAINING								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2012 DPTO			0]	0]	0]	0]	145,000]
4117711	RAILROAD/HIGHWAY								
	CROSSING INVENTORY REQUIRED BY FRA								
	DIST/ST-WIDE	RAIL SAFETY PROJECT							
	.000	0 0 0							
		2012 DPTO			42,000]	0]	0]	0]	0]
4122201	STUDING SAFETY								
	IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2012 DU			0]	0]	0]	0]	200,000]
4123271	STATE TRAINING &								
	TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2012 DPTO			270,000]	0]	0]	0]	0]
4133201	INTRODUCTION TO								
	TRANSIT OPERATIONS COURSE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2012 D			0]	0]	0]	0]	5,192]
		DU			0]	0]	0]	0]	20,767]
	** ITEM TOTALS **				0]	0]	0]	0]	25,959]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4133601	STATEWIDE 5310 BUS]]]]]]]
	PURCHASE]]]]]]]
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	0]	0]	0]	0]	1,787,796]]
	DU		]	0]	0]	0]	0]	14,490,734]]
	** ITEM TOTALS **		]	0]	0]	0]	0]	16,278,530]]
4134571	TRANSIT PROMOTIONAL]]]]]]]
	MATERIALS DATABASE FOR LOCAL AGENCY USE]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	15,000]	0]	0]	0]	0]	0]
	DU		]	60,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	75,000]	0]	0]	0]	0]	0]
4136181	COMMISSION FOR TRANS]]]]]]]
	PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DU		]	8,000]	0]	0]	0]	0]	0]
4137791	INTRODUCTION TO]]]]]]]
	URBAN TRANSPORTATION PLANNING - COURSE]]]]]]]
DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2012 D		]	0]	0]	0]	0]	20,105]]
	DU		]	0]	0]	0]	0]	61,239]]
	** ITEM TOTALS **		]	0]	0]	0]	0]	81,344]]
4137841	RTAP EXPENSE USED]]]]]]]
	FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE]]]]]]]
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
.000	0 0 0]]]]]]]
	2012 DU		]	6,820]	0]	0]	0]	0]	0]
4147711	RTAP TRAINING CENTER]]]]]]]
	TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DU]	130,000]	0]	0]	0]	0]	0]

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COUNTY	TYPE OF WORK								
RDWY ID	EXIST/IMPROVE/ADD (LANES)								
FEDERAL AID NUMBER	FISCALYR FUND								
4148251	FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING								
DIST/ST-WIDE	TECHNICAL ASSISTANCE								
.000	0 0 0								
	2012 DU			1,006,127		0		0	0
4148291	FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP								
DIST/ST-WIDE	PTO STUDIES								
.000	0 0 0								
	2012 DPTO			6,000		0		0	0
	DU			24,000		0		0	0
	** ITEM TOTALS **			30,000		0		0	0
4149671	SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS								
DIST/ST-WIDE	TECHNICAL ASSISTANCE								
.000	0 0 0								
	2012 DPTO			131,781		0		0	0
	DS			3,075		0		0	0
	** ITEM TOTALS **			134,856		0		0	0
4153401	TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)								
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT								
.000	0 0 0								
	2012 DDR			0		0		0	3,000,000
	DPTO			0		0		0	3,000,000
	** ITEM TOTALS **			0		0		0	6,000,000
4158931	RAIL SYSTEM PLAN TO CONTROL ALL RAIL SYSTEM CORRIDORS								
DIST/ST-WIDE	RAIL PRESERVATION PROJECT								
.000	0 0 0								
	2012 DS			5,000		0		0	0
4159851	RTAP ROADEO-TRAINING FOR RURAL TRANSIT DRIVERS								
DIST/ST-WIDE	TRAINING								
.000	0 0 0								
	2012 DU			30,000		0		0	0

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4169701	SUBSTANCE ABUSE PROG]]]]]]]
	RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	0]	0]	0]	0]	0]	200,000]
	DS		]	0]	0]	0]	0]	0]	13,043]
	** ITEM TOTALS **		]	0]	0]	0]	0]	0]	213,043]
4169761	RURAL MAINTENANCE]]]]]]]
	TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	0]	0]	0]	0]	0]	315,000]
4186711	TRANSIT TRAINING]]]]]]]
	FACILITIES & SUPPORT REGIONAL TRAINING CENTER]]]]]]]
	DIST/ST-WIDE TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	0]	0]	0]	0]	0]	329,641]
4189731	PROGRAM SUPPORT TO]]]]]]]
	FLORIDA TRANSIT PLANNING NETWORK]]]]]]]
	DIST/ST-WIDE TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	26,956]	0]	0]	0]	0]	0]
	DU		]	73,043]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	99,999]	0]	0]	0]	0]	0]
4192421	TRANSIT MARKETING]]]]]]]
	TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012 DPTO		]	0]	0]	0]	0]	0]	25,000]
4192651	NEW STARTS TRANSIT]]]]]]]
	STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS]]]]]]]
	DIST/ST-WIDE TRANSIT IMPROVEMENT]]]]]]]
.000	0 0 0]]]]]]]
	2012 NSTP]	0]	0]	0]	0]	0]	2,900,000]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4194001	RIDERSHIP BOARDING]]]]]]]
	SOFTWARE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	DPTO	]	44,000]	0]	0]	0]	0]	0]
		DU	]	128,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	172,000]	0]	0]	0]	0]	0]
4198831	DISCRETIONARY GRANTS]]]]]]]
	TO SMALL URBAN & RURAL SY STEMS-FEDERAL FUNDS]]]]]]]
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	DU	]	0]	0]	0]	0]	185,538]]
4199181	NEW FREEDOMS PROGRAM]]]]]]]
	ASSIST PEOPLE IN AN ADA CLASSIFICATION]]]]]]]
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	DU	]	0]	0]	0]	0]	293,651]]
4199541	TRANSIT SAFETY AND]]]]]]]
	SECURITY ADMINISTRATION AND OVERSIGHT]]]]]]]
	DIST/ST-WIDE	FIXED GUIDEWAY IMPROVEMENTS]]]]]]]
.000	0 0 0]]]]]]]
	2012	DPTO	]	80,000]	0]	0]	0]	0]	0]
		DU	]	210,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	290,000]	0]	0]	0]	0]	0]
4207871	FL AUTOMATED TRANSIT]]]]]]]
	STOP INVENTORY MODAL]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	DPTO	]	55,008]	0]	0]	0]	0]	0]
		DU	]	172,593]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	227,601]	0]	0]	0]	0]	0]
4213071	COMMUTER ASSISTANCE]]]]]]]
	PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2012	DPTO]	145,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4217451	XEROX MACHINE MAINTENANCE								
	DIST/ST-WIDE								
.000			2012	D	0]	0]	0]	0]	4,356]
4222011	CSX - INFRASTRUCTURE IMPROVEMENT								
	DIST/ST-WIDE								
.000			2012	DDR	0]	0]	127,386,146]	0]	0]
				DIS	0]	0]	6,000,000]	0]	0]
				DPTO	0]	0]	40,918,014]	0]	0]
				DS	0]	0]	47,382,365]	0]	0]
				GMR	0]	0]	11,313,475]	0]	0]
	** ITEM TOTALS **				0]	0]	233,000,000]	0]	0]
4231821	AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS								
	DIST/ST-WIDE								
.000			2012	DS	16,066]	0]	0]	0]	0]
4257851	TECHNICAL ASSISTANCE FOR THE SIGNAL SAFETY PROGRAM								
	DIST/ST-WIDE								
.000			2012	D	0]	0]	0]	0]	68,840]
4258141	RAIL SAFETY REVIEWS								
	DIST/ST-WIDE								
.000			2012	D	0]	0]	0]	0]	34,000]
4260511	TRANSPORTATION PLANNING SERVICES								
	DIST/ST-WIDE								
.000			2012	DPTO	7,500]	0]	0]	0]	0]
				DU	30,000]	0]	0]	0]	0]
	** ITEM TOTALS **				37,500]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.	
FEDERAL AID NUMBER										
4282691	RURAL TRANSIT DATA									
	BASE COLLECTION PROJECT									
	DIST/ST-WIDE		PTO STUDIES							
	.000		0 0 0							
		2012	DU			0]	0]	0]	40,000]	
4283611	RAIL CROSSING INVENT									
	ORY									
	DIST/ST-WIDE		RAIL SAFETY PROJECT							
	.000		0 0 0							
		2012	DPTO			750,000]	0]	0]	0]	
4284902	FL RAIL ENTERPRISE									
	OPERATING - DISTRICTS TO CHARGE TIME									
	DIST/ST-WIDE		RAIL REVENUE/OPERATIONA IMPR							
	.000		0 0 0							
		2012	D			95,930]	0]	0]	0]	
			DIH			6,719]	33,318]	3,388]	0]	
			** ITEM TOTALS **			102,649]	33,318]	3,388]	0]	
=====										
TRANSIT	TOTALS:		299,241,617			6,115,813	33,318	233,000,000	103,388	59,989,098
=====										

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=====
 FLORIDA RAIL ENTERPRISE
 =====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD	(LANES)	ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER			FISCALYR	FUND							
4112533	2004	FEDERAL OMNIBUS]]]]]		
		EARMARK-FL HIGH SPEED RAIL PROJECT]]]]]		
		DIST/ST-WIDE		RAIL CAPACITY PROJECT]]]]]		
	.000		0	0]]]]]		
			2012	S115	]	0]	0]	0]	802,313]	
4284901	FL RAIL ENTERPRISE]]]]]		
	OPERATING]]]]]		
	DIST/ST-WIDE			PUBLIC TRANS IN-HOUSE SUPPORT]]]]]		
	.000		0	0]]]]]		
			2012	D	]	0]	0]	0]	601,126]	
4284902	FL RAIL ENTERPRISE]]]]]		
	OPERATING - DISTRICTS TO CHARGE TIME]]]]]		
	DIST/ST-WIDE			RAIL REVENUE/OPERATIONA IMPR]]]]]		
	.000		0	0]]]]]		
			2012	D]	70,623]	0]	0]	0]		
FLA. RAIL ENT.	TOTALS:					1,474,062	70,623	0	0	0	1,403,439

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES		MISC.	
1902381	STATEWIDE ADMINISTRATION OF THE EEO PROGRAM	ADMINISTRATION	0110244]]]]]]
	DIST/ST-WIDE	TRAINING]]]]]]
	.000	0 0 0]]]]]]
		2012 D		]	0]	0]	0]	0]	500,000]
1902471	STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES	ADMINISTRATION	0110253]]]]]]
	DIST/ST-WIDE	TRAINING]]]]]]
	.000	0 0 0]]]]]]
	0110-058-G	2012 SSM		]	0]	0]	0]	0]	560,000]
1902701	BOND GUARANTEE SURETY	GUARANTEE	0110276]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]
	.000	0 0 0]]]]]]
		2012 D		]	0]	0]	0]	0]	2,000,000]
1902841	EMERGENCY PREPAREDNESS	EMERGENCY PREPAREDNESS	0110290]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]
	.000	0 0 0]]]]]]
		2012 D		]	0]	0]	0]	0]	10,000]
		DIH		]	1,649]	0]	0]	0]	0]
		** ITEM TOTALS **		]	1,649]	0]	0]	0]	10,000]
1902891	EMERGENCY EXERCISE	EMERGENCY EXERCISE	0110295]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]
	.000	0 0 0]]]]]]
		2012 D		]	0]	0]	0]	0]	10,000]
1909282	PAYMENTS INTO STATE FUNDED SIB.	PAYMENTS INTO STATE]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]
	.000	0 0 0]]]]]]
		2012 D]	0]	0]	0]	0]	20,000,000]

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FEDERAL AID NUMBER	FISCALYR	FUND			ENGINEERING		UTILITIES			
1909681	DISTRICTWIDE		0360004]]]]]]
	WAREHOUSE ISSUES]]]]]]
	DIST/ST-WIDE		ROUTINE MAINTENANCE]]]]]]
.000	0	0	0]]]]]]
	2012	D			0]	0]	0]	0]	0]	10,000]
1909701	CENTRAL OFFICE		0369990]]]]]]
	NON PROJECT RELATED ACTIVITIES]]]]]]
	DIST/ST-WIDE		TRANSPORTATION PLANNING]]]]]]
.000	0	0	0]]]]]]
	2012	D			0]	0]	0]	0]	0]	166,340,381]
		TDTF			0]	0]	0]	0]	0]	1]
		** ITEM TOTALS **			0]	0]	0]	0]	0]	166,340,382]
1917711	ACCELERATED PAVEMENT		0510880]]]]]]
	TESTING EQUIPMENT]]]]]]
	DIST/ST-WIDE		SPECIAL SURVEYS]]]]]]
.000	0	0	0]]]]]]
	2012	DC			0]	0]	0]	560,000]	0]	0]
1922581	STATEWIDE ENVIRONMEN		0600010]]]]]]
	TAL DATA MANAGEMENT AND S		UPPORT CONSULTANT]]]]]]
	DIST/ST-WIDE		ENVIRONMENTAL TEST/MITIGATE]]]]]]
.000	0	0	0]]]]]]
	2012	DC			0]	0]	0]	0]	0]	971,000]
1922721	STATEWIDE		0600024]]]]]]
	MOBILE EQUIP USAGE NON-MAINTENANCE]]]]]]
	DIST/ST-WIDE		ROUTINE MAINTENANCE]]]]]]
.000	0	0	0]]]]]]
	2012	D			0]	0]	0]	0]	0]	13,534,169]
		TDTF			0]	0]	0]	0]	0]	1]
		** ITEM TOTALS **			0]	0]	0]	0]	0]	13,534,170]
1936081	ADMIN. SEAPORTS		0840111]]]]]]
	SALARIES, EXPENSES, OCO]]]]]]
	DIST/ST-WIDE		PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]
.000	0	0	0]]]]]]
	2012	D			0]	0]	0]	0]	0]	220,262]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1936111	SEAPORTS TECH ASSIST	0840114]]]]]
	SALARIES, EXPENSE, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	110,131]
1936151	SEAPORTS / BONDS	0840663]]]]]
	PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED]]]]]
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2012 PORT			]	0]	0]	0]	15,000,000]
1936241	TD COMM	0890080]]]]]
	CONTINGENCY BOX CONTINGENCY BOX]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2012 TDTF			]	0]	0]	0]	528,367]
1936261	STATEWIDE	0890595]]]]]
	EMERGENCY FUND TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2012 TDTF			]	0]	0]	0]	200,000]
1936271	STATEWIDE OPERATING	0890596]]]]]
	COSTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - OPERATING]]]]]
	.000	0 0 0]]]]]
		2012 TDTF			]	0]	0]	0]	1,226,155]
1936281	FLORIDA GOVERNOR'S	0890597]]]]]
	ALLIANCE TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2012 TDTF			]	0]	0]	0]	194,400]
1936301	TD COMMISSION	0890599]]]]]
	CONSULTANT CONTRACTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2012 TDTF]	700,000]	0]	0]	0]

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4035591	STATEWIDE CEI/CONSUL]]]]]]]
	TANT ACTIVITY]]]]]]]
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.]]]]]]]
.000	0 0 0]]]]]]]
	2012 D		]	450,000]	0]	0]	0]	0]	0]
		DC	]	2,650,000]	0]	0]	500,000]	0]	0]
	** ITEM TOTALS **		]	3,100,000]	0]	0]	500,000]	0]	0]
4058771	LEGAL EXPENSES FOR]]]]]]]
	DEFENDING CONSTRUCTION CONTRACTS]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2012 DC		]	0]	0]	0]	2,502,353]	0]	0]
4065041	WILDLIFE STUDY]]]]]]]
	DIST/ST-WIDE	RESEARCH]]]]]]]
.000	0 0 0]]]]]]]
8888-672-A	2012 D		]	5,000]	0]	0]	0]	0]	0]
4072761	SEAPORT ACCESS/BONDS]]]]]]]
	PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED]]]]]]]
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2012 PORT		]	0]	0]	0]	0]	10,000,000]	0]
4138211	ACQUISITION OF]]]]]]]
	SEAPORT TRADE DATA INFORM ATION]]]]]]]
	DIST/ST-WIDE	SEAPORT REVENUE/OPERAT PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2012 PORT		]	0]	0]	0]	0]	370,000]	0]
4150642	ETDM PRELIMINARY]]]]]]]
	FUNDING NEEDS]]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
ETDM-004-A	2012 EB]	255,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER			FISCALYR						
4150643	ETDM								
	DIST/ST-WIDE		TRANSPORTATION PLANNING						
	.000		0	0	0				
			2012	EB	2,949,465	0]	0]	0]	0]
ETDM-005-A			2012	EB	10,885,558	0]	0]	0]	0]
			** ITEM TOTALS **		13,835,023	0]	0]	0]	0]
4160431	NON-EMERGENCY TRANSPORTATION								
	DIST/ST-WIDE		TD COMMISSION - OPERATING						
	.000		0	0	0				
			2012	TDHC	0]	0]	0]	0]	65,969,126]
4172301	LOCAL AREA NETWORK (LAN) SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0	0	0				
			2012	D	0]	0]	0]	0]	8,958,746]
4172303	E-MAIL, MESSAGING AND CALENDARING SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0	0	0				
			2012	D	0]	0]	0]	0]	1,982,198]
4172304	DESKTOP COMPUTING SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0	0	0				
			2012	D	0]	0]	0]	0]	12,645,510]
4172305	HELPDESK SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0	0	0				
			2012	D	0]	0]	0]	0]	637,041]

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER			FISCALYR						
4172306	IT SECURITY/RISK MITIGATION SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
			2012 D		0]	0]	0]	0]	1,645,525]
4172307	IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
			2012 D		0]	0]	0]	0]	663,757]
4172308	IT ADMINISTRATION AND MANAGEMENT SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
			2012 D		0]	0]	0]	0]	5,088,628]
4172309	BSSO APPLICATION DEVELOPMENT AND SUPPORT								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
			2012 D		0]	0]	0]	0]	4,375,000]
4196921	STATEWIDE RADIO TOWER PROGRAM								
	DIST/ST-WIDE		ITS COMMUNICATION SYSTEM						
	.000		0 0 0						
	ITS9-001-A		2012	IVH	0]	0]	0]	0]	1,361]
				NH	0]	0]	0]	103,200]	0]
				DIH	0]	0]	0]	262,685]	0]
			** ITEM TOTALS **		0]	0]	0]	365,885]	1,361]
4215621	SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR								
	DIST/ST-WIDE		PEDESTRIAN SAFETY IMPROVEMENT						
	.000		0 0 0						
	SR2S-001-A		2012	SR2S	0]	0]	0]	0]	128,704]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4244011	TELECOMMUNICATION PROGRAM	ITS							
DIST/ST-WIDE		ITS COMMUNICATION SYSTEM							
.000		0 0 0							
		2012 DL			0]	0]	0]	3,200]	0]
4246801	DATA CENTER								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	429,948]
4246802	PORTAL WEB								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	797,969]
4246803	PRODUCTION								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	6,479,812]
4246804	PLAN								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	5,067,391]
4246805	DELIVER								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	3,524,007]
4246806	MAINTAIN & OPERATE								
DIST/ST-WIDE		INFORMATION SYSTEMS							
.000		0 0 0							
		2012 D			0]	0]	0]	0]	3,780,853]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4246807	VOICE COMMUNICATION]]]]]
	DIST/ST-WIDE		INFORMATION SYSTEMS]]]]]
	.000		0 0 0]]]]]
		2012	D			]	0]	0]	0]	3,950,000]
4252021	SEAPORT DATA SYSTEM]]]]]
	DIST/ST-WIDE		MODAL SYSTEMS PLANNING]]]]]
	.000		0 0 0]]]]]
		2012	D			]	0]	0]	0]	65,000]
4272081	TRANSPORTATION]]]]]
	ENHANCEMENT WORKFORCE DEVELOP. TRAINING & EDU.]]]]]
	DIST/ST-WIDE		FUNDING ACTION]]]]]
	.000		0 0 0]]]]]
	8887-707-A		2012 SE			]	1,612]	0]	0]	0]
4280221	SEAPORT SYSTEM PLAN]]]]]
	IMPLEMENTATION]]]]]
	DIST/ST-WIDE		SEAPORT CAPACITY PROJECT]]]]]
	.000		0 0 0]]]]]
		2012	DPTO			]	308,197]	0]	0]	0]
4286021	CASH MANAGEMENT]]]]]
	ACTIVITY]]]]]
	DIST/ST-WIDE		FUNDING ACTION]]]]]
	.000		0 0 0]]]]]
		2012	D			]	0]	0]	0]	197,460,000]
4298581	ON-THE-JOB TRAINING]]]]]
	CONSTRUCTION CAREER DAYS]]]]]
	DIST/ST-WIDE		TRAINING]]]]]
	.000		0 0 0]]]]]
		2012	SSM			]	0]	0]	0]	80,000]
4298621	NATIONAL SUMMER]]]]]
	TRAINING INSTITUTE (NSTI)]]]]]
	DIST/ST-WIDE		TRAINING]]]]]
	.000		0 0 0]]]]]
	NSTI-001-A		2012 SSM]	0]	0]	0]	53,372]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4299551	TURNPIKE MAINFRAME]]]]]
	ALLOCATION]]]]]
	DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
	.000		0 0 0]]]]]
		2012	D			]	0]	0]	0]	411,746]
4308381	STTF TRANSFER]]]]]
	TO HSMV/FHP FOR OMCC]]]]]
	DIST/ST-WIDE		FUNDING ACTION]]]]]
	.000		0 0 0]]]]]
		2012	D			]	0]	0]	0]	23,857,507]
			FFTF			]	0]	0]	0]	837,492]
	** ITEM TOTALS **					]	0]	0]	0]	24,694,999]
=====										
MISCELLANEOUS	TOTALS:		602,813,479			18,206,481	0	0	3,931,438	580,675,560
=====										
FISCAL YEAR 2012	TOTALS:		2,335,950,883			229,768,351	23,170,944	237,173,788	682,578,419	1,163,259,381

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FEDERAL AID NUMBER			FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
0001641	TOLL OPERATIONS]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0	0]]]]]
		2013		PKYO	]	0]	0]	0]	65,506,472]
0001642	VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0	0]]]]]
		2013		PKYO	]	0]	0]	0]	10,236,808]
0001643	SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0	0]]]]]
		2013		PKYO	]	0]	0]	0]	33,000,000]
1901691	STATEWIDE BRIDGE		0110175]]]]]
	DIST/ST-WIDE		NEW BRIDGE CONSTRUCTION]]]]]
	.000		0	0]]]]]
		2013		ACBR	]	0]	0]	19,256,877]	0]
				ACEP	]	801,889]	0]	8,509,994]	0]
				BRTZ	]	0]	0]	1,641,785]	0]
				BNBR	]	0]	0]	2,760,116]	0]
				BRP	]	0]	0]	8,357,399]	0]
			** ITEM TOTALS **		]	801,889]	0]	40,526,171]	0]
1901692	STATE WIDE BRIDGE RESERVE FOR PE]]]]]
	DIST/ST-WIDE		BRIDGE-REPAIR/REHABILITATION]]]]]
	.000		0	0]]]]]
		2013		ACBR	]	362,000]	0]	0]	0]
				BRP	]	6,000,000]	0]	0]	0]
			** ITEM TOTALS **		]	6,362,000]	0]	0]	0]
1901693	STATEWIDE BRIDGE PROGRAM BOX]]]]]
	DIST/ST-WIDE		NEW BRIDGE CONSTRUCTION]]]]]
	.000		0	0]]]]]
		2013		BRTZ]	0]	0]	494,975]	0]

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1901981	STATEWIDE ECONOMIC DEVELOPMENT DIST/ST-WIDE	0110204	MISCELLANEOUS CONSTRUCTION]]]]]]
.000	0 0 0	2013	SED	0]	0]	0]	10,000,000]	0]	0]
1902171	STATEWIDE MAJOR STRUCTURE REVIEW DIST/ST-WIDE	0110223	CONSULTANT PRELIMINARY ENGINEERING]]]]]]
.000	0 0 0	2013	DC	340,000]	0]	0]	0]	0]	0]
1902451	FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT DIST/ST-WIDE	0110251	SAFETY PROJECT]]]]]]
.000	0 0 0	2013	NHTS	500,000]	0]	0]	0]	12,480,000]	0]
1902541	ENHANCEMENT PROJECTS SPONSORED BY FEDERAL OR STATE AGENCIES DIST/ST-WIDE	0110260	FUNDING ACTION]]]]]]
.000	0 0 0	2013	SE	0]	0]	0]	6,190]	0]	0]
1902581	STATEWIDE ENGINEERING STUDIES DIST/ST-WIDE	0110264	OTHER ITS]]]]]]
.000	0 0 0	2013	DC	4,074,822]	0]	0]	0]	0]	0]
			DITS	4,000,000]	0]	0]	0]	0]	0]
ITS0-212-A			DIH	1,815,000]	0]	0]	0]	0]	0]
			** ITEM TOTALS **	9,889,822]	0]	0]	0]	0]	0]
1902641	ROW LOGO AND OUTDOOR ADVERTISING DIST/ST-WIDE	0110270	RIGHT OF WAY ACTIVITIES]]]]]]
.000	0 0 0	2013	D	0]	736,667]	0]	0]	0]	0]
			DC	0]	30,000]	0]	0]	0]	0]
			DIH	0]	652,000]	0]	0]	0]	0]
			** ITEM TOTALS **	0]	1,418,667]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
1902651	OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS	0110271	MISCELLANEOUS CONSTRUCTION						
	DIST/ST-WIDE .000		0 0 0	2013 D	0]	0]	0]	0]	7,641,061]
1902691	TOLLS TURNPIKE/OFF-TURNPIKE CONTINGENCY BOX	0110275	TOLL PLAZA						
	DIST/ST-WIDE .000		0 0 0	2013 PKYO	1,413,500]	0]	0]	0]	0]
1902931	PAVEMENT MANAGEMENT	0110299	SPECIAL SURVEYS						
	DIST/ST-WIDE .000		0 0 0	2013 DC	500,000]	0]	0]	0]	0]
1903021	FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	0110308	FUNDING ACTION						
	DIST/ST-WIDE .000		0 0 0	2013 NHTS	0]	0]	0]	0]	7,400,000]
1903611	SUNPASS TRANSPONDER PURCHASE	0110368	TOLL COLLECTION						
	DIST/ST-WIDE .000		0 0 0	2013 PKYO	0]	0]	0]	0]	12,300,000]
1903661	COMMUNITY IMPACT ASSESSMENT	0110373	SPECIAL SURVEYS						
	DIST/ST-WIDE .000		0 0 0	2013 FEDR	12,600]	0]	0]	0]	0]
				DC	300,000]	0]	0]	0]	0]
			** ITEM TOTALS **		312,600]	0]	0]	0]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1903941	S/W BRIDGE REPAIR/ REHABILITATION DIST/ST-WIDE	0110412	BRIDGE-REPAIR/REHABILITATION]]]]]]
.000	0 0 0]]]]]]
	2013 BRRP			0]	0]	0]	5,000,000]		0]
1904001	STATEWIDE RR KING SAFETY PROGRAM HAZARD ELIMINATION DIST/ST-WIDE	0120000	RAIL SAFETY PROJECT]]]]]]
.000	0 0 0]]]]]]
	2013 RHH			0]	0]	3,940,904]	0]		0]
1904031	STATEWIDE RR KING SAFETY PROGRAM PROTECTION DEVICES DIST/ST-WIDE	0120003	RAIL SAFETY PROJECT]]]]]]
.000	0 0 0]]]]]]
	2013 RHP			0]	0]	3,884,178]	0]		0]
1904371	STATEWIDE CONTINGENCY FUND DIST/ST-WIDE	0140030	MISCELLANEOUS CONSTRUCTION]]]]]]
.000	0 0 0]]]]]]
	2013 ACEN			0]	0]	0]	35,970,256]		0]
				196,662]	0]	0]	8,128,378]		0]
				0]	10,678,564]	0]	8,127,038]		0]
				0]	0]	0]	5,090,271]		0]
	** ITEM TOTALS **			196,662]	10,678,564]	0]	57,315,943]		0]
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES DIST/ST-WIDE		TRAFFIC OPS IMPROVEMENT]]]]]]
.000	0 0 0]]]]]]
	2013 ACEN			0]	0]	0]	6,970,636]		0]
				0]	0]	0]	16,535,279]		0]
				2,745,435]	0]	0]	2,005,677]		0]
				0]	7,000,000]	0]	0]		0]
	** ITEM TOTALS **			2,745,435]	7,000,000]	0]	25,511,592]		0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1904375	STATEWIDE RESERVE							
	FOR SIS SUPPORT							
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION					
	.000		0 0 0					
			2013 ACEN	0]	0]	0]	4,521,639]	0]
			ACNH	1,000,000]	0]	0]	6,276,533]	0]
			** ITEM TOTALS **	1,000,000]	0]	0]	10,798,172]	0]
1904411	REST AREAS RESERVE	0140034						
	DIST/ST-WIDE		REST AREA					
	.000		0 0 0					
			2013 DRA	0]	0]	0]	25,250]	0]
1904441	STATEWIDE INTERSTATE	0140037						
	RESURFACING PROGRAM RESER VE BOX							
	DIST/ST-WIDE		RESURFACING					
	.000		0 0 0					
			2013 ACIM	5,772,894]	0]	0]	50,897,237]	0]
1904442	STATEWIDE INTERSTATE							
	RESURFACING CONTINGENCY							
	DIST/ST-WIDE		RESURFACING					
	.000		0 0 0					
			2013 ACEN	0]	0]	0]	7,367]	0]
			ACIM	6,802,200]	0]	0]	65,875,888]	0]
			** ITEM TOTALS **	6,802,200]	0]	0]	65,883,255]	0]
1904491	WEIGH STATION -TRUCK	0140042						
	WEIGH STATION CONTINGENCY BOX							
	DIST/ST-WIDE		MCCO WEIGH STATION STATIC ONLY					
	.000		0 0 0					
			2013 ACEN	106,260]	0]	0]	783,429]	0]
			DWS	0]	0]	0]	5,859,361]	0]
			** ITEM TOTALS **	106,260]	0]	0]	6,642,790]	0]
1910001	TRANSFER TO SOUTH FL	0390026						
	WATER MANAGEMENT							
	DIST/ST-WIDE		FUNDING ACTION					
	.000		0 0 0					
			2013 TO02	0]	0]	0]	0]	6,400,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1922731	EMERGENCY BRIDGE	0610000						
	REPAIRS----RESERVE							
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION						
	.000	0 0 0						
		2013 RBRP		0]	0]	0]	2,000,000]	0]
4047131	CARDKEY MAINTENANCE							
	DIST/ST-WIDE	TOLL DATA CENTER						
	.000	0 0 0						
		2013 PKYO		0]	0]	0]	0]	1,450,000]
4059551	SCENIC BYWAYS GRANTS							
	AND ENVIRONMENTAL PROGRAM SUPPORT							
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION						
	.000	0 0 0						
	8887-391-A	2013 DC		200,000]	0]	0]	0]	0]
4066042	FED SECT. 408 SAFETY							
	INFORMATION SYSTEM GRANT	SAFETEA-LU						
	DIST/ST-WIDE	SAFETY PROJECT						
	.000	0 0 0						
		2013 NHTS		0]	0]	0]	0]	1,400,000]
4067291	INTELLIGENT TRANSPOR							
	TATION SYSTEM (ITS) STAT	EWIDE RESERVE						
	DIST/ST-WIDE	ADV TRAVELER INFORMATION SYSTM						
	.000	0 0 0						
		2013 DITS		0]	0]	0]	78,235]	0]
4070851	ENVIRONMENTAL							
	STREAMLINING							
	DIST/ST-WIDE	TRANSPORTATION PLANNING						
	.000	0 0 0						
		2013 DC		500,000]	0]	0]	0]	0]
4075461	HIGHWAY SAFETY							
	FED. SECT. 405(A) GRANT-	OCCUPANT PROTECTION						
	DIST/ST-WIDE	SAFETY PROJECT						
	.000	0 0 0						
		2013 NHTS		0]	0]	0]	0]	1,900,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4138591	MOBILIZATION OF TRAF								
	FIC SPEED SUPPRESSION								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2013		PKYO		500,000		0	0
4138761	SUNPASS/CALL CENTER								
	INFRASTRUCTURE								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2013		DSB0		0		0	37,500
4138801	WHOLE EQUIPMENT								
	REPLACEMENT								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2013		DSB0		0		0	110,500
4138811	GOLD SUPPORT MAINTEN								
	ANCE CONSULTANT								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2013		PKYO		1,000,000		0	0
4138831	COMPUTER SYSTEM								
	UPGRADES AND ENHANCEMENTS								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2013		DSB0		0		0	95,000
4138841	ORACLE DATABASE								
	CONSULTANT-DATA CENTER		SOFTWARE CONSULTANT						
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2013		PKYO		550,000		0	0
4138991	COMPUTER AID TNG								
	LICENSES/MAINTENANCE		SOFTWARE CONSULTANT						
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2013		PKYO		562,500		0	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4139021	SYSTEM ENGINEERING C								
	ONSULTANT								
	DIST/ST-WIDE	TOLL PLAZA							
15170001	4.142 MI	0 0 0	2013	PKYO	200,000	0	0	0	0
4139031	TOLLS DATA WAREHOUSE								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0	2013	PKYO	1,500,000	0	0	0	0
4139061	LIFECYCLE- REPLACEME								
	NT OF TOLL EQUIPMENT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0	2013	DSB0	0	0	0	0	1,800,000
4140221	TOLL DATA CENTER								
	PRODUCTION SUPPORT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0	2013	PKYO	4,768,075	0	0	0	0
4140222	TOLLS DATA CENTER IN								
	FORMATION TECHNOLOGY								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0	2013	PKYO	420,000	0	0	0	0
4152231	SIB								
	STATE INFRASTRUCTURE BANK								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0	2013	SIB1	0	0	0	82,035,899	0
4154281	TOLLS DATA CENTER /								
	ENTERPRISE SERVER APPLICA TIONS								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0	2013	PKYO	400,000	0	0	0	0

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4167861	STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY								
	DIST/ST-WIDE		ADD LANES & RECONSTRUCT						
	.000		0 0 0						
			2013 DIS		0]	0]	0]	1,496,145]	0]
			GMR		0]	0]	0]	60,176,956]	0]
			** ITEM TOTALS **		0]	0]	0]	61,673,101]	0]
4170471	TOLL EQUIPMENT PROGR AM								
	DIST/ST-WIDE		TOLL PLAZA						
	93470000 44.533 MI		6 0 0						
			2013 PKYO		0]	0]	0]	0]	7,500,000]
4175221	SUNPASS WEBSITE HOSTING								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
			2013 PKYO		700,000]	0]	0]	0]	0]
4181951	STATEWIDE ATIS								
	DIST/ST-WIDE		ADV TRAVELER INFORMATION SYSTEM						
	.000		0 0 0						
			2013 DITS		3,476,000]	0]	0]	0]	0]
4183941	CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS								
	DIST/ST-WIDE		CRITICAL HABITAT RESTORATION						
	.000		0 0 0						
			2013 DEM		1,000,000]	0]	0]	0]	0]
4193201	MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS								
	DIST/ST-WIDE		MCCO WEIGH STATION STATIC/WIM						
	89095000 1.834 MI		3 0 0						
			2013 DWS		0]	0]	0]	0]	459,908]

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
4195341	TOLL FACILITIES								
	REVOLVING TRUST FUND PAY		BACK W/INT7/12YR						
	DIST/ST-WIDE		FUNDING ACTION						
	.000		0 0 0						
			2013	TFRT	4,000,000	0	0	0	0
4199401	INHOUSE GC								
	CONSULTANT CONTRACT								
	DIST/ST-WIDE		MCCO WEIGH STATION STATIC/WIM						
	01075000 .996 MI		4 0 0						
			2013	DIS	813,620	0	0	0	0
4205651	MOTORCYCLE SAFETY								
	GRANTS SAFTEA-LU								
	DIST/ST-WIDE		SAFETY PROJECT						
	.000		0 0 0						
			2013	NHTS	0	0	0	0	320,000
4207341	ADVANCED MITIGATION								
	OF WETLANDS								
	DIST/ST-WIDE		WETLAND MITIGATION/RESTORATION						
	.000		0 0 0						
			2013	DEMW	0	0	0	0	5,000,000
4209181	CONSTRUCTION TRAININ								
	G QUALIFICATION PROGRAM (CTQP) COURSE DEV.								
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION						
	.000		0 0 0						
			2013	DC	300,000	0	0	0	0
4220291	TOLLS SPECIAL PROJEC								
	TS								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
			2013	PKYO	475,000	0	0	0	0
4227721	CROSS FLORIDA GREENW								
	AY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD								
	DIST/ST-WIDE		BIKE PATH/TRAIL						
	.000		0 0 0						
			2013	SE	0	0	0	1,000,000	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4228141	SAFE RTES TO SCHOOL								
	EITHER INFRASTRUCTURE/NON	INFRASTRUCTURE ACTIVITIES							
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
SRTS-007-A		2013 SR2E			0]	0]	0]	0]	100,000]
4230421	KEEP AMERICA								
	BEAUTIFUL AFFILIATES OF FLORIDA								
	DIST/ST-WIDE	PERIODIC MAINTENANCE							
	.000	0 0 0							
8887-802-A		2013 SE			800,000]	0]	0]	0]	0]
4232481	INFORMATION SECURITY								
	AND PRIVACY ORGANIZATION								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2013 PKYO			1,374,488]	0]	0]	0]	0]
4232482	INFORMATION SECURITY								
	TECHNOLOGY AND EQUIPMENT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2013 PKYO			64,000]	0]	0]	0]	0]
4232491	CONSULTANT SECURITY								
	SERVICES								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2013 PKYO			309,000]	0]	0]	0]	0]
4248951	I-75 ODA SIGN								
	ACQUISITION								
	DIST/ST-WIDE	RIGHT OF WAY ACTIVITIES							
	.000	0 0 0							
		2013 SE			0]	3,000,000]	0]	0]	0]
4282761	SAFETY								
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2013 HSP			1,681,978]	0]	0]	25,083,267]	0]

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
				FISCALYR FUND					
1907631	TURNPIKE	TOLL		0150531]]]]]
	COLLECTION]]]]]
	TURNPIKE			TOLL COLLECTION]]]]]
	.000			0 0 0]]]]]
				2013 PKYO]	0]	0]	0]	120,977,412]
=====									
HIGHWAYS	TOTALS:			833,346,974	62,337,923	22,097,231	7,825,082	444,972,077	296,114,661
=====									

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING					
FEDERAL AID NUMBER										
1902694	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	TURNPI]]]]]	
DIST/ST-WIDE		TOLL PLAZA]]]]]	
.000		0 0 0]]]]]	
		2013 PKYI			]	0]	0]	0]	500,000]
1903732	REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS]]]]]	
DIST/ST-WIDE		FUNDING ACTION]]]]]	
.000		0 0 0]]]]]	
		2013 PKYI			]	0]	0]	0]	736,000]
4276901	ALOMA AVE INTERCHANG E MODIFICATIONS MP 38 SR 417]]]]]	
DIST/ST-WIDE		INTERCHANGE IMPROVEMENT]]]]]	
77470000	.163 MI	4 4 2]]]]]	
		2013 PKYI			]	0]	0]	13,409,571]	0]
4280121	SAFETY IMPROVEMENTS FOR EMERGENCY PREPARATION]]]]]	
DIST/ST-WIDE		TRAFFIC OPS IMPROVEMENT]]]]]	
.000		0 0 0]]]]]	
		2013 PKYR			]	0]	0]	190,888]	0]
4283951	TURNPIKE TOLL PROJEC TS MISCELLANEOUS CONSTRUC TION]]]]]	
DIST/ST-WIDE		TOLL PLAZA]]]]]	
.000		0 0 0]]]]]	
		2013 PKYI			]	0]	0]	600,000]	0]
1904981	CONTINGENCY CEI (IN-HOUSE) TURNPIKE	0150056]]]]]	
		INSPECT CONSTRUCTION PROJS.]]]]]	
.000		0 0 0]]]]]	
		2013 PKYI			]	0]	0]	275,000]	0]
1905101	CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM TURNPIKE	0150068]]]]]	
		BRIDGE-REPAIR/REHABILITATION]]]]]	
.000		0 0 0]]]]]	
		2013 PKYR]	0]	0]	3,200,000]	0]	

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1905571	CONTINGENCIES FOR	0150228]]]]]]]
	SUPPLEMENTAL AGREEMENTS]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013	]	0]	0]	0]	4,112,296]	0]	0]
			]	0]	0]	0]	750,000]	0]	0]
	** ITEM TOTALS **		]	0]	0]	0]	4,862,296]	0]	0]
1905912	TPK CONSULTANT FOR]]]]]]]
	TRAFFIC & REVENUE]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013	]	5,340,259]	0]	0]	0]	0]	0]
1905961	CONTINGENCIES FOR	0150301]]]]]]]
	R/W CONSULTANTS]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013	]	0]	100,000]	0]	0]	0]	0]
1905971	CONTINGENCIES FOR	0150302]]]]]]]
	CEI CONSULTANTS & SHOP DRAWINGS]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013	]	0]	0]	0]	2,500,000]	0]	0]
1905991	CONTINGENCY	0150304]]]]]]]
	PE IN-HOUSE SUPPORT (PHASE 31)]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013	]	200,000]	0]	0]	0]	0]	0]
			]	200,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	400,000]	0]	0]	0]	0]	0]
1906011	CONTINGENCIES FOR	0150306]]]]]]]
	R/W IN-HOUSE SUPPORT (PHASE 41)]]]]]]]
	TURNPIKE]]]]]]]
	.000]]]]]]]
		2013]	0]	350,000]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
1906041	CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) TURNPIKE		0150309						
	.000		UTILITY CONTRACTS	2013	PKYI	0]	250,000]	0]	0]
1906221	TPK CONSULTANT FOR BUSINESS DEVELOPMENT TURNPIKE		0150345						
	.000		PRELIMINARY ENGINEERING	2013	PKYI	698,026]	0]	0]	0]
1906222	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION TURNPIKE								
	.000		PRELIMINARY ENGINEERING	2013	PKYI	2,002,000]	0]	0]	0]
1906361	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES TURNPIKE		0150363						
	.000		TECHNICAL ASSISTANCE	2013	PKYI	306,207]	0]	0]	0]
1906541	CONTINGENCY FOR PUBLIC AWARENESS TURNPIKE		0150412						
	.000		PRELIMINARY ENGINEERING	2013	PKYI	100,000]	0]	0]	0]
1906571	RESERVE FOR FUTURE EXPANSION PROJECTS TURNPIKE		0150416						
	.000		NEW ROAD CONSTRUCTION	2013	PKYI	0]	0]	16,516,171]	1,003,956]
1906601	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN TURNPIKE		0150419						
	.000		PRELIMINARY ENGINEERING	2013	PKYI	4,522,080]	0]	0]	0]

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	2013	PKYR		200,000	0	0	0	0
	** ITEM TOTALS **			4,722,080	0	0	0	0
1906611	CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	0150420	PRELIMINARY ENGINEERING					
	.000	0	0	0				
	2013	PKYR		1,000,000	0	0	0	0
1906621	CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS	0150421	RIGHT OF WAY ACQUISITION					
	.000	0	0	0				
	2013	PKYI		0	500,000	0	0	0
1906653	TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT		INSPECT CONSTRUCTION PROJS.					
	.000	0	0	0				
	2013	PKYI		0	0	0	3,120,404	0
	** ITEM TOTALS **			0	0	0	3,188,904	0
1906654	TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING		INSPECT CONSTRUCTION PROJS.					
	.000	0	0	0				
	2013	PKYI		0	0	0	1,467,412	0
1906662	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT		PRELIMINARY ENGINEERING					
	.000	0	0	0				
	2013	PKYR		4,846,959	0	0	0	0
1906673	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT		PRELIMINARY ENGINEERING					
	.000	0	0	0				
	2013	PKYI		7,446,569	0	0	0	0
	** ITEM TOTALS **			511,040	0	0	0	0
	** ITEM TOTALS **			7,957,609	0	0	0	0

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1906674	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS TURNPIKE			PRELIMINARY ENGINEERING 0 0 0 2013 PKYI	3,000,000	0	0	0	0
1906675	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT TURNPIKE			PRELIMINARY ENGINEERING 0 0 0 2013 PKYI PKYO ** ITEM TOTALS **	7,499,162 511,041 8,010,203	0 0 0	0 0 0	0 0 0	0 0 0
1906676	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS TURNPIKE			PRELIMINARY ENGINEERING 0 0 0 2013 PKYI	3,000,000	0	0	0	0
1906791	TPK CONSULTANT FOR EMO SERVICES TURNPIKE	0150438		SPECIAL SURVEYS 0 0 0 2013 PKYI	0	50,000	0	0	0
1906921	ASBESTOS REMOVAL TURNPIKEWIDE TURNPIKE	0150451		ENVIRONMENTAL TEST/MITIGATE 0 0 0 2013 PKYR	0	0	0	60,000	0
1907011	MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES TURNPIKE	0150460		ENVIRONMENTAL TEST/MITIGATE 0 0 0 2013 PKYI	0	0	0	25,000	0

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COUNTY	RDWY ID PROJ LGTH FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES) FISCALYR FUND			ENGINEERING				
1907061	EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKE	0150465	ENVIRONMENTAL TEST/MITIGATE						
	.000	0 0 0	2013	PKYI	1,225,102	0	0	0	0
1907081	SURPLUS PROPERTY DISPOSAL / RETENTION/ TURNPIKE	0150467	RIGHT OF WAY ACTIVITIES						
	.000	0 0 0	2013	PKYI	0	132,000	0	0	0
1907171	ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TURNPIKE	0150485	ITS FREEWAY MANAGEMENT						
18470000	123.100 MI	4 0 0	2013	PKYI	0	3,000	0	0	0
1907341	GENERATOR REPLACEMENT TURNPIKEWIDE TURNPIKE	0150502	PERIODIC MAINTENANCE						
	.000	0 0 0	2013	PKYR	0	0	0	0	41,734
1907342	GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE TURNPIKE		PERIODIC MAINTENANCE						
	.000	0 0 0	2013	PKYR	0	0	0	60,000	0
1907361	AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKE	0150504	PERIODIC MAINTENANCE						
	.000	0 0 0	2013	PKYR	0	0	0	100,000	53,045
1907371	ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE TURNPIKE	0150505	PERIODIC MAINTENANCE						
	.000	0 0 0	2013	PKYR	0	0	0	136,591	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1907381	DRAINAGE UPGRADES	0150506]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKYR			]	0]	0]	0]	265,100]
1907391	FENCE UPGRADES	0150507]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKYR			]	0]	0]	0]	500,000]
1907431	CONTINGENCIES FOR	0150511]]]]]
	RESURFACING]]]]]
	TURNPIKE	RESURFACING]]]]]
.000		0 0 0]]]]]
		2013 PKYR			]	0]	0]	0]	3,500,000]
1907461	CONTINGENCY TOLL	0150514]]]]]
	EQUIPMENT CONSTRUCTION]]]]]
	TURNPIKE	TOLL PLAZA]]]]]
.000		0 0 0]]]]]
		2013 PKYI			]	0]	0]	0]	3,000,000]
1907581	PERIODIC STRIPING	0150526]]]]]
	IMPROVEMENTS TURNPIKEWIDE]]]]]
	TURNPIKE	SIGNING/PAVEMENT MARKINGS]]]]]
.000		0 0 0]]]]]
		2013 PKYR			]	0]	0]	0]	200,000]
1907591	CONTINGENCIES FOR	0150527]]]]]
	PRIORITY RESPONSES TURNPIKEWIDE]]]]]
	TURNPIKE	MISCELLANEOUS CONSTRUCTION]]]]]
.000		0 0 0]]]]]
		2013 PKYI			]	0]	0]	0]	500,000]
1907632	FLORIDA HIGHWAY]]]]]
	PATROL (FHP - TROOP K)]]]]]
	TURNPIKE	SERVICE PATROL/FHP]]]]]
.000		0 0 0]]]]]
		2013 PKYO]	0]	0]	0]	20,259,261]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES) FISCALYR FUND	ENGINEERING				
1907662	TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS TURNPIKE		PRELIMINARY ENGINEERING 0 0 0 2013 PKYI	4,175,000]	0]	0]	0]	0]
1907731	SIGNING IMPROVEMENTS TURNPIKEWIDE TURNPIKE		PERIODIC MAINTENANCE 0 0 0 2013 PKYR	0]	0]	0]	500,000]	0]
1907741	PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE TURNPIKE		PERIODIC MAINTENANCE 0 0 0 2013 PKYI	26,000]	0]	0]	271,456]	0]
1907751	MINOR RENOVATION PROJECTS TURNPIKEWIDE TURNPIKE		PERIODIC MAINTENANCE 0 0 0 2013 PKYR	0]	0]	0]	90,000]	0]
1907781	LANDSCAPING TURNPIKEWIDE TURNPIKE		LANDSCAPING 0 0 0 2013 PKYI PKYR ** ITEM TOTALS **	0] 0] 0]	0] 0] 0]	0] 0] 0]	1,400,000] 300,000]	0] 0] 0]
1917742	WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TURNPIKE		TRANSPORTATION PLANNING 0 0 0 2013 PKYI	110,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1917751	MPO COORDINATION			0551001					
	TURNPIKEWIDE								
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2013	PKYI		4,000	0	0	0	0
1917761	RCI (ROADWAY CHARACTERISTICS INVENTORY)			0551002					
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2013	PKYI		5,000	0	0	0	0
1917771	HIGHWAY PERFORMANCE MONITORING SYSTEM			0551003					
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2013	PKYI		5,000	0	0	0	0
1917781	TRAFFIC MODELING			0551004					
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2013	PKYI		5,000	0	0	0	0
1917791	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT			0551005					
	TURNPIKE		TRANSPORTATION PLANNING						
	.000		0 0 0						
		2013	PKYI		100,000	0	0	0	0
1917792	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT								
	TURNPIKE		TRANSPORTATION PLANNING						
	.000		0 0 0						
		2013	PKYI		50,000	0	0	0	0
4032942	TURNPIKEWIDE SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS								
	TURNPIKE		SPECIAL SURVEYS						
	.000		0 0 0						
		2013	PKYI		50,000	0	0	0	0

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FEDERAL AID NUMBER			FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4039481	PARKING IMPROVEMENTS]]]]]
	AT TPK TOLL PLAZAS]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0	0]]]]]
		2013	PKYI		0]	0]	0]	33,100]	0]
			PKYR		]	0]	0]	117,531]	0]
			** ITEM TOTALS **		]	0]	0]	150,631]	0]
4092951	INSTALL SECONDARY]]]]]
	BACKFLOW DEVICES]]]]]
	TURNPIKE		DRAINAGE IMPROVEMENTS]]]]]
	.000		0	0]]]]]
		2013	PKYR		]	0]	0]	73,158]	0]
4092961	REPLACE EQUIPMENT AT]]]]]
	WATER / WASTE WATER TREATMENT PLANTS]]]]]
	TURNPIKE		DRAINAGE IMPROVEMENTS]]]]]
	.000		0	0]]]]]
		2013	PKYR		]	0]	0]	10,388]	0]
4139191	TOLL EQUIPMENT]]]]]
	LIFE CYCLE]]]]]
	TURNPIKE		TOLL COLLECTION]]]]]
	.000		0	0]]]]]
		2013	PKYI		]	0]	0]	0]	3,990,011]
4154541	PAINTING OF TOLL]]]]]
	FACILITIES TURNPIKEWIDE]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0	0]]]]]
		2013	PKYR		]	0]	0]	350,000]	0]
4154542	TUNNEL SEALING OF]]]]]
	TOLL FACILITIES TURNPIKEWIDE]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0	0]]]]]
		2013	PKYR]	0]	0]	120,254]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4162611	FUTURE RESURFACING								
	PROGRAM CONTINGENCY								
	TURNPIKE	RESURFACING							
	.000	0 0 0							
		2013 PKYR			0]	0]	0]	3,556,797]	0]
4162621	TOLL SYSTEM ENHANCEMENT								
	TURNPIKE	TOLL COLLECTION							
	.000	0 0 0							
		2013 PKYI			0]	0]	0]	0]	1,000]
4233731	PD&E WIDEN TPK SPUR& HEFT (GOLDEN GLADES-HEFT) & (NW 27TH AVE -MAINLINE)								
	TURNPIKE	PD&E/EMO STUDY							
87470000	4.540 MI	4 4 4							
		2013 PKYI			2,500,000]	0]	0]	0]	0]
4287521	SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS								
	TURNPIKE	ITS COMMUNICATION SYSTEM							
	.000	0 0 0							
		2013 PKYI			0]	0]	0]	0]	687,500]
TURNPIKE TOTALS:					139,675,569	49,638,445	1,135,000	58,379,617	30,272,507

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 RESEARCH & TESTING

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
1910671	FLEXIBLE PAVEMENT		0510165]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
			2013	DIH	]	0]	0]	0]	1,500,000]
1911301	CHEMICAL RESEARCH		0510232]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
			2013	DIH	]	0]	0]	0]	700,000]
1912772	LOCAL TECHNICAL ASSI STANCE PROGRAM]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
LTAP-016-X			2013	TSM	]	0]	0]	0]	145,000]
4058101	PLANNING RESEARCH]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
			2013	DC	]	0]	0]	0]	1,000,000]
4194971	RESEARCH DC]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
			2013	DC	]	0]	0]	0]	3,876,000]
4215001	AGGREGATE MINE STUDY]]]]]
	DIST/ST-WIDE		RESEARCH]]]]]
.000			0	0]]]]]
			2013	DC]	0]	0]	0]	132,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1919851	FIHS PLANNING	0590336							
	DIST/ST-WIDE	URBAN CORRIDOR PLANNING							
	.000	0 0 0							
		2013 D			1,336,250	0	0	0	0
1922031	DATA COLLECTION	0590561							
	TRAFFIC DATA								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2013 D			210,627	0	0	0	0
HP48-010-H					2,782,573	0	0	0	0
		** ITEM TOTALS **			2,993,200	0	0	0	0
4057781	OFFICE OF POLICY PLANNING WORK PROGRAM	CONSULTANTS							
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2013 D			843,705	0	0	0	0
4120201	STATEWIDE PROGRAM								
	PUBLIC PRIVATE PARTNERSHIP	SUPPORT							
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2013 DIS			1,500,000	0	0	0	0
4239121	MPO ADVISORY								
	COMMITTEE STAFF IN-HOUSE	FOR FY 2012/2013 UPWP							
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2013 LF			7,500	0	0	0	0
4298081	REGIONAL SCENARIO								
	PLANNING								
	DIST/ST-WIDE	PLANNING MODELS/DATA UPDATE							
	.000	0 0 0							
		2013 DS			625,000	0	0	0	0
PLANNING			TOTALS:		7,305,655	7,305,655	0	0	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES DIST/ST-WIDE								
	.000	TRAFFIC OPS IMPROVEMENT	0	0	0				
			2013	D	0]	0]	0]	0]	2,000,000]
1922551	STATEWIDE HWY BEAUTIFICATION GRANTS DIST/ST-WIDE	0600007							
	.000	LANDSCAPING	0	0	0				
			2013	D	0]	0]	0]	0]	1,000,000]
1922581	STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S DIST/ST-WIDE	0600010							
	.000	ENVIRONMENTAL TEST/MITIGATE	0	0	0				
			2013	D	0]	0]	0]	0]	25,000]
1922711	VEGETATION MGMT. DIST/ST-WIDE	0600023							
	.000	OUTDOOR ADVERTISING MITIGATION	0	0	0				
			2013	LF	0]	0]	0]	0]	500,000]
1922801	STATEWIDE IN-HOUSE MAINTENANCE BOX DIST/ST-WIDE	0610007							
	.000	ROUTINE MAINTENANCE	0	0	0				
			2013	D	0]	0]	0]	0]	6,555,000]
1922961	MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE DIST/ST-WIDE	0640002							
	.000	ROUTINE MAINTENANCE	0	0	0				
			2013	D	0]	0]	0]	0]	3,460,433]
4083781	SAFETY PATROL DIST/ST-WIDE								
	.000	ROUTINE MAINTENANCE	0	0	0				
			2013	D	0]	0]	0]	0]	55,000]

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RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4085621	ASSET MANAGEMENT CON]]]]]]]
I-75 CORR/MP000	DADE CO ALACHUA/MARION CO LINE]]]]]]]
DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 D		]	0]	0]	0]	0]	0]	8,295,696]
4107571	SCALE MAINTENANCE]]]]]]]
FOR MCC]]]]]]]
DIST/ST-WIDE	MCCO WEIGH STATION STATIC ONLY]]]]]]]
.000	0 0 0]]]]]]]
	2013 D		]	0]	0]	0]	0]	0]	1,671,588]
4129331	STATE PERMITTING OPE]]]]]]]
RATION FOR OVERWEIGHT/OVE	RDEMINSIONAL VEHICLES]]]]]]]
DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 D		]	0]	0]	0]	0]	0]	2,534,735]
1923001	MOTORIST AID CALLBOX	0650003]]]]]]]
MAINTENANCE CONTRACT]]]]]]]
TURNPIKE	PROGRAM PRODUCT MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 PKM1		]	0]	0]	0]	0]	0]	183,950]
1923061	CONTINGENCY FOR	0650009]]]]]]]
MAINTENANCE - FACILITIES	AND COMMUNICATIONS]]]]]]]
TURNPIKE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 PKM1		]	0]	0]	0]	0]	0]	1,686,013]
		TM01	]	0]	0]	0]	0]	0]	32,131]
	** ITEM TOTALS **		]	0]	0]	0]	0]	0]	1,718,144]
1923681	ASPHALT MAINTENANCE	0650071]]]]]]]
ZONE 1]]]]]]]
TURNPIKE	ROUTINE MAINTENANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 PKM1]	0]	0]	0]	0]	0]	245,253]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1924041	CONTINGENCY	0650107]]]]]
	MAINTENANCE - ROADWAY]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	1,139,860]
1924251	GENERATORS ZONE 3	0650128]]]]]
	MP 172.0 TO 262.0]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	125,000]
1924331	AIR CONDITIONING	0650136]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	164,000]
1924691	PLUMBING	0650172]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	330,000]
1924771	OKEECHOBEE	0650180]]]]]
	CHLORINATION&PURIFICATION	MAINTENANCE MP 0 TO 152]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	120,000]
1924801	ELECTRICAL	0650183]]]]]
	MP 99 TO 172.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	170,500]
1924821	ELECTRICAL	0650185]]]]]
	MP 0 TO 61.9]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1]	0]	0]	0]	375,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1925201	AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 TURNPIKE	0650223	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	235,000]
1925261	ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS TURNPIKE	0650229	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	42,000]
1925511	ROOFING REPAIR TURNPIKEWIDE TURNPIKE	0650255	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	290,000]
1925611	AIR CONDITIONING MP 172 TO 217.9 TURNPIKE	0650265	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	45,000]
1925621	AIR CONDITIONING MP 218 TO 262.9 TURNPIKE	0650266	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	185,000]
1925651	PLUMBING MP 218 TO 262.9 TURNPIKE	0650269	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	119,000]
1925661	PLUMBING MP 263 TO 312 TURNPIKE	0650270	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0	2013 PKM1]]]]]
				0]	0]	0]	0]	121,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1925691	ELECTICAL	0650273]]]]]
MP 263 TO 312]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	174,615]
1925881	RADIO REPAIRS	0650292]]]]]
TURNPIKEWIDE]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	57,000]
1926141	SECURITY SERVICES AT	0650318]]]]]
8 SERVICE PLAZAS ALONG TPK (SR91)]]]]]
TURNPIKE		REST AREA MAINT SECURITY CONTR]]]]]
.000		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	2,163,200]
1926171	GENERATORS	0650321]]]]]
MP 62 TO 171.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	287,450]
1926241	ROADWAY IN-HOUSE	0650328]]]]]
MAINTENANCE]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
86472000 21.662 M		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	340,000]
1926311	NATIONAL POLLUTANT	0650335]]]]]
DISCHARGE ELIMINATION PROGRAM (NPDES)]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	6,000]
1926313	NATIONAL POLLUTANT]]]]]
DISCHARGE ELIMINATION PROGRAM (NPDES)]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2013 PKM1]	0]	0]	0]	340,963]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1926391	PRESSURE CLEANING	0650343]]]]]
	ZONE 3 MP 172.0 TO 312.0]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	160,000]
1926581	MICROWAVE REPAIR	0650362]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	377,000]
1926771	BUILDING MAINTENANCE	0650381]]]]]
	GENERAL]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	764,000]
1926851	VETERANS XWAY(SR589)	0650389]]]]]
	GENERATOR MAINTENANCE]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	264,000]
1926871	VETERANS XWAY(SR589)	0650391]]]]]
	PLUMBING MAINTENANCE]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	110,000]
1927001	VETERANS XWAY(SR589)	0650404]]]]]
	PRESSURE CLEANING]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	35,000]
1927061	VETERANS XWAY(SR589)	0650410]]]]]
	ELEVATOR SERVICE]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1]	0]	0]	0]	32,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1927391	HERBICIDE PERCPOND 3	0650443]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	5,000]
1927481	ELEVATOR SERVICE	0650452]]]]]
ZONE 3		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2013 PKM1			]	0]	0]	0]	46,000]
1927581	ATTENUATOR MAINT AND	0650462]]]]]
GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWGR		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2013 PKM1			]	0]	0]	0]	1,615,000]
1927621	MOWING & LITTER	0650466]]]]]
REMOVAL PALM BEACH COUNTY		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2013 PKM1			]	0]	0]	0]	600,000]
1927631	DRAINAGE & WATERWAY	0650467]]]]]
MAINTENANCE ZONE 1		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2013 PKM1			]	0]	0]	0]	192,934]
1927681	LIGHTING MAINTENANCE	0650472]]]]]
SAWGRASS		LIGHTING]]]]]
TURNPIKE		0 0 0]]]]]
86472000	21.662 M	2013 PKM1			]	0]	0]	0]	272,899]
1927691	SWEEPING ZONE 2	0650473]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1]	0]	0]	0]	250,000]

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1928151	LANDSCAPE MAINTENANC E ZONE 2 TURNPIKE	0650519	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	303,850]
1928431	LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 TURNPIKE	0650547	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	479,673]
1928541	SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS TURNPIKE	0650558	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	197,503]
1928661	PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 TURNPIKE	0650570	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	380,000]
1928671	CABLE BARRIER MAINTENANCE ZONE 1 AND ZONE 2 TURNPIKE	0650571	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	465,260]
1928722	MOWING & LITTER REMOVAL, MP 117 - MP 200 TURNPIKE	0650578	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	618,000]
1928741	BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2 TURNPIKE	0650578	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1		0]	0]	0]	0]	456,732]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1928801	MOWING AND LITTER REMOVAL MP 0 TO 73 TURNPIKE	0650584							
	.000	ROUTINE MAINTENANCE	0	0					
		2013		PKM1	0]	0]	0]	0]	225,000]
1928831	LIGHTING MAINTENANCE MP 0 - MP 117 TURNPIKE	0650587							
	.000	LIGHTING	0	0					
		2013		PKM1	0]	0]	0]	0]	218,354]
1928851	MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 TURNPIKE	0650589							
	.000	LIGHTING	0	0					
		2013		PKM1	0]	0]	0]	0]	400,000]
1928881	SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL TURNPIKE	0650592							
	86472000 21.662 M	ROUTINE MAINTENANCE	0	0					
		2013		PKM1	0]	0]	0]	0]	284,144]
1928891	LIGHTING MAINTENANCE MP 117 TO 200 TURNPIKE	0650593							
	.000	LIGHTING	0	0					
		2013		PKM1	0]	0]	0]	0]	61,594]
1928901	EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS TURNPIKE	0650594							
	86472000 21.662 M	ROUTINE MAINTENANCE	0	0					
		2013		PKM1	0]	0]	0]	0]	308,588]
1928922	CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT TURNPIKE								
	.000	PRELIMINARY ENGINEERING	0	0					
		2013		PKM1	0]	0]	0]	0]	5,327,780]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1929101	MECHANICAL SWEEPING	0650614]]]]]
	ZONE 1 AND SAWGRASS]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	500,000]
1929121	SIGNING MAINTENANCE	0650616]]]]]
	ZONE 1]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	275,000]
4037761	HERBICIDE]]]]]
	APPLICATION ZONE 1]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	125,000]
4040291	TRAFFIC CONTROL]]]]]
	DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	164,600]
4041031	SIGNING MAINTENANCE]]]]]
	ZONE 2]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	150,000]
4045681	SIGN STRUCTURE & CON]]]]]
	CRETE MAINT. AND GRAFFITI	REMOVAL ZONES 1&2 & SAW]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1			]	0]	0]	0]	59,020]
4045682	SIGN STRUCTURE &]]]]]
	CONCRETE MAINT. - ZONE 1]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 PKM1]	0]	0]	0]	150,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4045683	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 2 TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	90,527]
4045791	DRAINAGE & WATERWAY MAINTENANCE ZONE 2 TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	187,089]
4052901	GUARDRAIL AND FENCE MAINTENANCE & ATTENUATOR TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	377,395]
4060041	EMERGENCY RESPONSE AND SERVICE PATROL ZONE 2 TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	166,242]
4060051	MOWING & LITTER REMOVAL MP 0 - 46.5 TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	519,941]
4085201	ASPHALT MAINTENANCE ZONE 2 TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	250,000]
4093371	TELEPHONE SYSTEM MAINTENANCE TURNPIKE		ROUTINE MAINTENANCE						
.000			0 0 0						
		2013		PKM1	0]	0]	0]	0]	210,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4112041	LANDSCAPING]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE		LANDSCAPING]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	106,000]
4114511	ROAD RANGER SERVICES]]]]]
	- TURNPIKE AND CENTRAL FL (OOCEA)]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	4,657,303]
4114512	ROAD RANGER SERVICES]]]]]
	- WEST FLORIDA]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	147,241]
4133511	ITS EQUIPMENT]]]]]
	MAINTENANCE, TURNPIKEWIDE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	2,599,785]
4136791	MAINTENANCE OF]]]]]
	COMMUNICATIONS EQUIPMENT]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	60,000]
4149501	HERBICIDE APPLICATIO]]]]]
	N ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0	0]]]]]
		2013			PKM1	]	0]	0]	0]	57,034]
4149781	ROUTINE ASSET]]]]]
	MANAGMENT FOR VETERANS,]]]]]
	TURNPIKE		SUNCOAST, AND POLK]]]]]
	.000	0	0	0]]]]]
		2013			PKM1]	0]	0]	0]	4,622,802]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4155281	BOOTH REPAIR /								
	MAINTENANCE TURNPIKEWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2013		PKM1		0]	0]	0]	250,000]
4164161	ROADWAY INCIDENT								
	SCENE CLEARANCE (RISC), TURNPIKEWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2013		PKM1		0]	0]	0]	225,000]
4168081	SUNSHINE SKYWAY TOLL								
	FACILITIES MAINTENANCE								
	TURNPIKE		TOLL COLLECTION						
	.000	0	0	0					
		2013		TM01		0]	0]	0]	149,648]
4168091	EVERGLADES PKWY TOLL								
	FACILITIES MAINTENANCE								
	TURNPIKE		TOLL PLAZA						
	.000	0	0	0					
		2013		TM02		0]	0]	0]	136,010]
4169571	ASSET MANAGEMENT								
	ZONE 3								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2013		PKM1		0]	0]	0]	6,963,681]
4260691	DYNAMIC MESSAGE SIGN								
	(DMS) MAINTENANCE TURNPIK EWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2013		PKM1		0]	0]	0]	60,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4268951	ROADSIDE CLEARANCE								
	SERVICES TURNPIKEWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000		0 0 0						
			2013 PKM1			0]	0]	0]	71,000]
MAINTENANCE			TOTALS:			72,856,016	0	0	0
						0	0	0	72,856,016

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1930971	RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSTANCE PGM (GRANTS) DIST/ST-WIDE	0810321	TECHNICAL ASSISTANCE]]]]]
	.000	0 0 0]]]]]
		2013	DU	0]	0]	0]	0]	48,555]
1931651	STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES DIST/ST-WIDE	0810396	PURCHASE VEHICLES/EQUIPMENT]]]]]
	.000	0 0 0]]]]]
		2013	DPTO	0]	0]	0]	0]	105,000]
1931781	FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES DIST/ST-WIDE	0810415	PURCHASE VEHICLES/EQUIPMENT]]]]]
	.000	0 0 0]]]]]
		2013	DPTO	0]	0]	0]	0]	73,663]
			DS	0]	0]	0]	0]	34,000]
			** ITEM TOTALS **	0]	0]	0]	0]	107,663]
1931951	TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION DIST/ST-WIDE	0810435	CAPITAL FOR FIXED ROUTE]]]]]
	.000	0 0 0]]]]]
		2013	DPTO	0]	0]	0]	0]	13,226,356]
1932191	INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT DIST/ST-WIDE	0810467	TRANSIT IMPROVEMENT]]]]]
	.000	0 0 0]]]]]
		2013	DPTO	0]	0]	0]	0]	2,665,794]
			DU	0]	0]	0]	0]	2,665,794]
			** ITEM TOTALS **	0]	0]	0]	0]	5,331,588]
1932211	TRANSIT PLANNING GRANTS FOR STATEWIDE RESEARCH DIST/ST-WIDE	0810469	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
		2013	DPTO	25,817]	0]	0]	0]	0]
			DU	154,317]	0]	0]	0]	0]
			** ITEM TOTALS **	180,134]	0]	0]	0]	0]

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
				FISCALYR	FUND					
1932281	ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, DIST/ST-WIDE		.000	2013	0810479 PUBLIC TRANS IN-HOUSE SUPPORT	0]	0]	0]	0]	276,070]
1932621	TRANSIT STAFF TO BE USED FOR SALARIES, OCO, DIST/ST-WIDE		.000	2013	0810514 PUBLIC TRANS IN-HOUSE SUPPORT	0]	0]	0]	0]	1,061,442]
1932651	FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY DIST/ST-WIDE		.000	2013	0810518 TRANSPORTATION PLANNING	39,900]	0]	0]	0]	0]
					** ITEM TOTALS **	160,000]	0]	0]	0]	0]
1932861	TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES DIST/ST-WIDE		.000	2013	0810542 TRANSIT SERVICE DEMONSTRATION	0]	0]	0]	0]	5,135,782]
1932941	COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION DIST/ST-WIDE		.000	2013	0810563 COMMUTER TRANS. ASSISTANCE	0]	0]	0]	0]	101,122]
1933201	STATEWIDE PARK AND RIDE LOT DEVELOPMENT DISTRIBUTED ON APPLICATION BASIS DIST/ST-WIDE		.000	2013	0810610 PARK AND RIDE LOTS	0]	0]	0]	0]	600,000]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1933271	VEHICLE PROCUREMENT	0810629]]]]]]]
	FOR TRANSIT AGENCIES STATEWIDE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DU		]	0]	0]	0]	0]	0]	555,660]
1933291	DIVISION SUPPORT PTO	0810637]]]]]]]
	SALARIES, OCO, EXPENSE]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
.000	0 0 0]]]]]]]
	2013 D		]	0]	0]	0]	0]	0]	216,619]
1933511	TRANSIT MODELING	0810693]]]]]]]
	UPGRADES FOR MPO PLANNING SUPPORT]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	61,200]	0]	0]	0]	0]	0]
		DU	]	244,800]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	306,000]	0]	0]	0]	0]	0]
1933531	MAINTAINING THE FL	0810695]]]]]]]
	TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	40,170]	0]	0]	0]	0]	0]
		DU	]	160,680]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	200,850]	0]	0]	0]	0]	0]
1933621	DEVELOPMENT OF TECHN	0810704]]]]]]]
	OLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	30,900]	0]	0]	0]	0]	0]
		DU	]	123,600]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	154,500]	0]	0]	0]	0]	0]
1933671	COMMUTER CHOICE	0810711]]]]]]]
	TRAINING PGM FOR LOCAL AGENCY SUPPORT]]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO]	118,124]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1933681	TDM CLEARINGHOUSE	0810712							
	TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2013 DPTO			143,325	0	0	0	0
1933711	S/W RIDESHARE	0810715							
	SOFTWARE MAINTENANCE FOR LOCAL AGENCIES								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 D			0	0	0	0	63,000
1933721	COMMUTER CHOICES	0810716							
	WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2013 D			0	0	0	0	40,000
1935331	STATEWIDE	0830077							
	RR SIGNAL MAINT.								
	DIST/ST-WIDE	RAIL CAPACITY PROJECT							
	.000	0 0 0							
		2013 DPTO			0	0	0	0	708,000
1935541	RAIL STAFF	0830100							
	SALARIES, EXPENSES, OCO								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2013 D			0	0	0	0	1,565,019
1935551	ADMIN. INT/RAIL	0830101							
	SALARIES, EXPENSES, OCO								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2013 D			0	0	0	0	295,239
1935581	PTO OPS SALARIES	0830104							
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2013 D			0	0	0	0	79,887

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
4059221	RR PASSENGER SERVICE								
	DEV PROGRAM USED TO MATCH	FEDERAL & LOCAL FUNDS							
	DIST/ST-WIDE	RAIL CAPACITY PROJECT							
	.000	0 0 0							
		2013 DS			0]	0]	0]	0]	2,482,072]
4063591	INTERCITY RAIL STAFF								
	SALARIES								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	172,638]
4082721	FEDERAL RURAL TRANSP								
	ORTATION SUPPORT SECTION 5311								
	DIST/ST-WIDE	TRANSIT IMPROVEMENT							
	.000	0 0 0							
		2013 DU			0]	0]	0]	0]	3,306,763]
4083171	PUBLIC TRANSPORTATION								
	& GROWTH MANAGEMENT								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2013 DPTO			20,600]	0]	0]	0]	0]
		DU			82,400]	0]	0]	0]	0]
		** ITEM TOTALS **			103,000]	0]	0]	0]	0]
4093521	TRANSPORTATION DISAD								
	VANTAGE-CAPITAL(JULY 1)								
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT							
	.000	0 0 0							
		2013 DPTO			0]	0]	0]	0]	1,400,000]
4094861	FPTA CONFERENCES &								
	TRAINING SESSIONS								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	15,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4108741	TECHNICAL ASSISTANCE								
	& TRAINING FOR FL TRANSIT SYSTEM OPERATORS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 DPTO			186,900]	0]	0]	0]	0]
4111421	RURAL MAINTENANCE								
	TECHNICAL ASSISTANCE TRAINING								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 DPTO			0]	0]	0]	0]	147,000]
4117711	RAILROAD/HIGHWAY								
	CROSSING INVENTORY REQUIRED BY FRA								
	DIST/ST-WIDE	RAIL SAFETY PROJECT							
	.000	0 0 0							
		2013 DPTO			42,000]	0]	0]	0]	0]
4122201	STUDING SAFETY								
	IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 DU			0]	0]	0]	0]	200,000]
4123271	STATE TRAINING &								
	TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 DPTO			300,000]	0]	0]	0]	0]
4133201	INTRODUCTION TO								
	TRANSIT OPERATIONS COURSE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	5,400]
		DU			0]	0]	0]	0]	20,767]
		** ITEM TOTALS **			0]	0]	0]	0]	26,167]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4133601	STATEWIDE 5310 BUS]]]]]]]
	PURCHASE]]]]]]]
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	0]	0]	0]	0]	1,262,264]]
	DU		]	0]	0]	0]	0]	10,098,111]]
	** ITEM TOTALS **		]	0]	0]	0]	0]	11,360,375]]
4134571	TRANSIT PROMOTIONAL]]]]]]]
	MATERIALS DATABASE FOR LOCAL AGENCY USE]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	30,750]	0]	0]	0]	0]	0]
	DU		]	123,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	153,750]	0]	0]	0]	0]	0]
4136181	COMMISSION FOR TRANS]]]]]]]
	PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DU		]	8,000]	0]	0]	0]	0]	0]
4137791	INTRODUCTION TO]]]]]]]
	URBAN TRANSPORTATION PLANNING - COURSE]]]]]]]
DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2013 D		]	0]	0]	0]	0]	20,105]]
	DU		]	0]	0]	0]	0]	61,239]]
	** ITEM TOTALS **		]	0]	0]	0]	0]	81,344]]
4137841	RTAP EXPENSE USED]]]]]]]
	FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE]]]]]]]
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
.000	0 0 0]]]]]]]
	2013 DU		]	6,820]	0]	0]	0]	0]	0]
4147711	RTAP TRAINING CENTER]]]]]]]
	TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DU]	130,000]	0]	0]	0]	0]	0]

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.		
4148251	FEDERAL TRANSIT]]]]]]]
	PLANNING SECTION 5303 FUNDING]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DPTO	]	]	0]	0]	0]	0]	0]
		DU	]	]	1,325,828]	0]	0]	0]	0]
		** ITEM TOTALS **	]	]	1,487,807]	0]	0]	0]	0]
4148291	FL STATE UNIVERSITY]]]]]]]
	URBAN PLANNING FELLOWSHIP]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DPTO	]	]	6,180]	0]	0]	0]	0]
		DU	]	]	24,720]	0]	0]	0]	0]
		** ITEM TOTALS **	]	]	30,900]	0]	0]	0]	0]
4149671	SW TRANSIT TECHNICAL]]]]]]]
	ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DPTO	]	]	167,500]	0]	0]	0]	0]
4153401	TRANSPORTATION DISAD]]]]]]]
	VANTAGE FUNDING (JULY 1)]]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DDR	]	]	0]	0]	0]	0]	3,000,000]
		DPTO	]	]	0]	0]	0]	0]	3,000,000]
		** ITEM TOTALS **	]	]	0]	0]	0]	0]	6,000,000]
4159851	RTAP ROADEO-TRAINING]]]]]]]
	FOR RURAL TRANSIT DRIVERS]]]]]]]
	DIST/ST-WIDE	TRAINING]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DU	]	]	30,000]	0]	0]	0]	0]
4169701	SUBSTANCE ABUSE PROG]]]]]]]
	RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
	.000	0 0 0]]]]]]]
	2013	DPTO]]	0]	0]	0]	0]	100,000]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4169761	RURAL MAINTENANCE]]]]]]]
	TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	0]	0]	0]	0]	189,000]]
4186711	TRANSIT TRAINING]]]]]]]
	FACILITIES & SUPPORT REGIONAL TRAINING CENTER]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	0]	0]	0]	0]	189,000]]
4189731	PROGRAM SUPPORT TO]]]]]]]
	FLORIDA TRANSIT PLANNING NETWORK]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	15,450]	0]	0]	0]	0]	0]
		DU	]	61,800]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	77,250]	0]	0]	0]	0]	0]
4192421	TRANSIT MARKETING]]]]]]]
	TECHNICAL ASSISTANCE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO		]	0]	0]	0]	0]	150,000]]
4192651	NEW STARTS TRANSIT]]]]]]]
	STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS]]]]]]]
	DIST/ST-WIDE	TRANSIT IMPROVEMENT]]]]]]]
.000	0 0 0]]]]]]]
	2013 NSTP		]	0]	0]	0]	0]	12,822,707]]
4194001	RIDERSHIP BOARDING]]]]]]]
	SOFTWARE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013 DPTO]	32,960]	0]	0]	0]	0]	0]
		DU]	131,890]	0]	0]	0]	0]	0]
	** ITEM TOTALS **]	164,850]	0]	0]	0]	0]	0]

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FEDERAL AID NUMBER	FISCALYR FUND		ENGINEERING		UTILITIES		MISC.		
4198831	DISCRETIONARY GRANTS]]]]]]]
	TO SMALL URBAN & RURAL SY	STEMS-FEDERAL FUNDS]]]]]]]
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013	DPTO	]	0]	0]	0]	0]	39,112]]
		DU	]	0]	0]	0]	0]	312,898]]
	** ITEM TOTALS **		]	0]	0]	0]	0]	352,010]]
4199181	NEW FREEDOMS PROGRAM]]]]]]]
	ASSIST PEOPLE IN AN ADA CLASSIFICATION]]]]]]]
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013	DU	]	0]	0]	0]	0]	388,919]]
4199541	TRANSIT SAFETY AND]]]]]]]
	SECURITY ADMINISTRATION AND OVERSIGHT]]]]]]]
	DIST/ST-WIDE	FIXED GUIDEWAY IMPROVEMENTS]]]]]]]
.000	0 0 0]]]]]]]
	2013	DPTO	]	20,600]	0]	0]	0]	0]	0]
		DU	]	82,400]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	103,000]	0]	0]	0]	0]	0]
4207871	FL AUTOMATED TRANSIT]]]]]]]
	STOP INVENTORY MODAL]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013	DPTO	]	41,200]	0]	0]	0]	0]	0]
		DU	]	113,300]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	154,500]	0]	0]	0]	0]	0]
4213071	COMMUTER ASSISTANCE]]]]]]]
	PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2013	DPTO	]	145,000]	0]	0]	0]	0]	0]
4217451	XEROX MACHINE]]]]]]]
	MAINTENANCE]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2013	D]	0]	0]	0]	0]	4,356]]

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RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4230261	TRANSIT QUALITY OF SERVICE MEASUREMENT								
DIST/ST-WIDE	PTO STUDIES								
.000	0 0 0								
	2013 DPTO		40,000	0	0	0	0	0	0
	DU		160,000	0	0	0	0	0	0
	** ITEM TOTALS **		200,000	0	0	0	0	0	0
4231821	AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS								
DIST/ST-WIDE	TECHNICAL ASSISTANCE								
.000	0 0 0								
	2013 DPTO		20,000	0	0	0	0	0	0
4257851	TECHNICAL ASSISTANCE FOR THE SIGNAL SAFETY PROGRAM								
DIST/ST-WIDE	RAIL SAFETY PROJECT								
.000	0 0 0								
	2013 D		0	0	0	0	68,840	0	0
4258141	RAIL SAFETY REVIEWS								
DIST/ST-WIDE	RAIL SAFETY PROJECT								
.000	0 0 0								
	2013 D		0	0	0	0	34,000	0	0
4260511	TRANSPORTATION PLANNING SERVICES								
DIST/ST-WIDE	TECHNICAL ASSISTANCE								
.000	0 0 0								
	2013 DPTO		7,500	0	0	0	0	0	0
	DU		30,000	0	0	0	0	0	0
	** ITEM TOTALS **		37,500	0	0	0	0	0	0
4282691	RURAL TRANSIT DATA BASE COLLECTION PROJECT								
DIST/ST-WIDE	PTO STUDIES								
.000	0 0 0								
	2013 DU		0	0	0	0	40,000	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.		
FEDERAL AID NUMBER											
4283611	RAIL CROSSING INVENT										
	ORY										
	DIST/ST-WIDE		RAIL SAFETY PROJECT								
	.000		0 0 0								
		2013	DPTO			750,000]	0]	0]	0]		
4284902	FL RAIL ENTERPRISE										
	OPERATING - DISTRICTS TO CHARGE TIME										
	DIST/ST-WIDE		RAIL REVENUE/OPERATIONA IMPR								
	.000		0 0 0								
		2013	D			50,000]	0]	0]	0]		
4300351	FREIGHT RAIL IMPROVE										
	MENTS/INVESTMENTS										
	DIST/ST-WIDE		RAIL CAPACITY PROJECT								
	.000		0 0 0								
		2013	DPTO			0]	0]	0]	3,737,705]		
TRANSIT	TOTALS:					78,436,508	5,651,610	0	0	0	72,784,898

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER												
4059222	RR PASSENGER SERVICE]]]]]		
	DEV PROGRAM USED TO MATCH		FEDERAL & LOCAL FUNDS]]]]]		
	DIST/ST-WIDE		RAIL CAPACITY PROJECT]]]]]		
	.000	0	0	0]]]]]		
		2013	DPTO			]	0]	0]	0]	44,390,373]
4210471	RAIL PLANNING GUIDE]]]]]		
	BOOK-AASHTO POOLED STUDY]]]]]		
	DIST/ST-WIDE		RAIL CAPACITY PROJECT]]]]]		
	.000	0	0	0]]]]]		
		2013	DPTO]	121]	0]	0]	0]		
FLA. RAIL ENT.			TOTALS:				44,390,494	121	0	0	0	44,390,373

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COUNTY	RDWY ID PROJ LGTH FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES) FISCALYR FUND			ENGINEERING				
1902381	STATEWIDE ADMINISTRATION OF THE EEO PROGRAM DIST/ST-WIDE .000	0110244 TRAINING 0 0 0 2013 D]]]]]]]
			]	]	0]	0]	0]	0]	500,000]
1902471	STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES DIST/ST-WIDE .000	0110253 TRAINING 0 0 0 2013 SSM]]]]]]]
	0110-057-G		]	]	0]	0]	0]	0]	560,000]
1902701	BOND GUARANTEE SURETY DIST/ST-WIDE .000	0110276 MISCELLANEOUS CONSTRUCTION 0 0 0 2013 D]]]]]]]
			]	]	0]	0]	0]	0]	500,000]
1902841	EMERGENCY PREPAREDNESS DIST/ST-WIDE .000	0110290 SAFETY PROJECT 0 0 0 2013 D]]]]]]]
			]	]	0]	0]	0]	0]	10,000]
1902891	EMERGENCY EXERCISE DIST/ST-WIDE .000	0110295 SAFETY PROJECT 0 0 0 2013 D]]]]]]]
			]	]	0]	0]	0]	0]	10,000]
1909282	PAYMENTS INTO STATE FUNDED SIB. DIST/ST-WIDE .000	FUNDING ACTION 0 0 0 2013 D]]]]]]]
			]	]	0]	0]	0]	0]	20,000,000]
1909701	CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES DIST/ST-WIDE .000	0369990 TRANSPORTATION PLANNING 0 0 0 2013 D]]]]]]]
]]	0]	0]	0]	0]	166,706,624]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
			2013	TDTF	0]	0]	0]	0]	92,131]
			** ITEM TOTALS **		0]	0]	0]	0]	166,798,755]
1917711	ACCELERATED PAVEMENT	0510880]]]]]
	TESTING EQUIPMENT]]]]]
	DIST/ST-WIDE	SPECIAL SURVEYS]]]]]
	.000	0 0 0]]]]]
		2013 DC			0]	0]	0]	560,000]	0]
1922581	STATEWIDE ENVIRONMEN	0600010]]]]]
	TAL DATA MANAGEMENT AND S	UPPORT CONSULTANT]]]]]
	DIST/ST-WIDE	ENVIRONMENTAL TEST/MITIGATE]]]]]
	.000	0 0 0]]]]]
		2013 DC			0]	0]	0]	0]	816,000]
1922721	STATEWIDE	0600024]]]]]
	MOBILE EQUIP USAGE NON-MAINTENANCE]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 D			0]	0]	0]	0]	13,940,194]
		TDTF			0]	0]	0]	0]	1]
		** ITEM TOTALS **			0]	0]	0]	0]	13,940,195]
1936081	ADMIN. SEAPORTS	0840111]]]]]
	SALARIES, EXPENSES, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2013 D			0]	0]	0]	0]	231,275]
1936111	SEAPORTS TECH ASSIST	0840114]]]]]
	SALARIES, EXPENSE, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2013 D			0]	0]	0]	0]	115,638]
1936151	SEAPORTS / BONDS	0840663]]]]]
	PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED]]]]]
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2013 PORT			0]	0]	0]	0]	15,000,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1936241	TD COMM	0890080]]]]]
	CONTINGENCY BOX]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	0]	0]	0]	1,000]
1936261	STATEWIDE	0890595]]]]]
	EMERGENCY FUND TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	0]	0]	0]	200,000]
1936271	STATEWIDE OPERATING	0890596]]]]]
	COSTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - OPERATING]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	0]	0]	0]	908,292]
1936281	FLORIDA GOVERNOR'S	0890597]]]]]
	ALLIANCE TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	0]	0]	0]	202,400]
1936301	TD COMMISSION	0890599]]]]]
	CONSULTANT CONTRACTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	5,399,999]	0]	0]	0]
1936321	VOLUNTARY DOLLAR	0890651]]]]]
	CONTRIBUTION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2013 TDTF			]	0]	0]	0]	32,000]
4035591	STATEWIDE CEI/CONSUL]]]]]
	TANT ACTIVITY]]]]]
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.]]]]]
	.000	0 0 0]]]]]
		2013 D]	450,000]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) FISCALYR FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
				2013 DC	2,650,000]	0]	0]	500,000]	0]
				** ITEM TOTALS **	3,100,000]	0]	0]	500,000]	0]
4058771	LEGAL EXPENSES FOR								
	DEFENDING CONSTRUCTION CONTRACTS								
	DIST/ST-WIDE			FUNDING ACTION					
	.000	0	0	0					
				2013 DC	0]	0]	0]	2,500,000]	0]
4072761	SEAPORT ACCESS/BONDS								
	PAYMENT OF BOND DEBT SERV ICE			CH 311.09 FSTED					
	DIST/ST-WIDE			SEAPORT CAPACITY PROJECT					
	.000	0	0	0					
				2013 PORT	0]	0]	0]	0]	10,000,000]
4098751	EXPENSES, CONTRACTED								
	SERVICES, CONSULTANT FEES								
	DIST/ST-WIDE			TECHNICAL ASSISTANCE					
	.000	0	0	0					
				2013 D	0]	0]	0]	0]	98,471]
4138211	ACQUISITION OF								
	SEAPORT TRADE DATA INFORM ATION								
	DIST/ST-WIDE			SEAPORT REVENUE/OPERAT PROJECT					
	.000	0	0	0					
				2013 PORT	0]	0]	0]	0]	370,000]
4150642	ETDM PRELIMINARY								
	FUNDING NEEDS								
	DIST/ST-WIDE			TRANSPORTATION PLANNING					
	.000	0	0	0					
	ETDM-004-A			2013 EB	255,000]	0]	0]	0]	0]
4150643	ETDM								
	DIST/ST-WIDE			TRANSPORTATION PLANNING					
	.000	0	0	0					
	ETDM-005-A			2013 EB	4,245,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
FEDERAL AID NUMBER									
4172301	LOCAL AREA NETWORK (LAN) SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	9,322,640]
4172303	E-MAIL, MESSAGING AND CALENDARING SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	2,062,712]
4172304	DESKTOP COMPUTING SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	13,159,159]
4172305	HELPDESK SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	662,917]
4172306	IT SECURITY/RISK MITIGATION SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	1,712,272]
4172307	IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	690,719]
4172308	IT ADMINISTRATION AND MANAGEMENT SERVICE								
	DIST/ST-WIDE		COMPUTER SYSTEMS						
	.000		0 0 0						
		2013	D		0]	0]	0]	0]	5,295,324]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4172309	BSSO APPLICATION DEVELOPMENT AND SUPPORT								
	DIST/ST-WIDE	COMPUTER SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	4,375,000]
4215621	SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR								
	DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT							
	.000	0 0 0							
	SRTS-001-A	2013 SR2S			0]	0]	0]	0]	100,000]
4217421	PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX								
	DIST/ST-WIDE	PTO STUDIES							
	.000	0 0 0							
		2013 D			171,845]	0]	0]	0]	0]
4246801	DATA CENTER								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	447,412]
4246802	PORTAL WEB								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	830,381]
4246803	PRODUCTION								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	6,742,702]
4246804	PLAN								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	5,273,223]

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4246805	DELIVER								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0	2013	D	0]	0]	0]	0]	3,667,147]
4246806	MAINTAIN & OPERATE								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0	2013	D	0]	0]	0]	0]	3,934,428]
4246807	VOICE COMMUNICATION								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0	2013	D	0]	0]	0]	0]	3,950,000]
4252021	SEAPORT DATA SYSTEM								
	DIST/ST-WIDE	MODAL SYSTEMS PLANNING							
	.000	0 0 0	2013	D	0]	0]	0]	0]	65,000]
4280221	SEAPORT SYSTEM PLAN IMPLEMENTATION								
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT							
	.000	0 0 0	2013	DPTO	299,999]	0]	0]	0]	0]
4286021	CASH MANAGEMENT ACTIVITY								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0	2013	D	0]	0]	0]	0]	247,460,000]
4298581	ON-THE-JOB TRAINING CONSTRUCTION CAREER DAYS								
	DIST/ST-WIDE	TRAINING							
	.000	0 0 0	2013	SSM	0]	0]	0]	0]	80,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4298621	NATIONAL SUMMER TRAINING INSTITUTE (NSTI)								
	DIST/ST-WIDE	TRAINING							
	.000	0 0 0							
		2013 SSM			0]	0]	0]	0]	75,000]
4299551	TURNPIKE MAINFRAME ALLOCATION								
	DIST/ST-WIDE	COMPUTER SYSTEMS							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	411,746]
4308381	STTF TRANSFER TO HSMV/FHP FOR OMCC								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2013 D			0]	0]	0]	0]	34,000,000]
=====									
MISCELLANEOUS	TOTALS:		591,643,651		13,471,843	0	0	3,560,000	574,611,808
=====									
FISCAL YEAR 2013	TOTALS:		1,776,135,859		138,405,597	23,232,231	8,075,082	507,999,686	1,098,423,263

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
0001641	TOLL OPERATIONS								
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2014	PKYO			0]	0]	0]	65,031,666]
0001642	VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS		DISTRIBUTED PROJECT						
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2014	PKYO			0]	0]	0]	10,291,413]
0001643	SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS		DISTRIBUTED PROJECT						
	DIST/ST-WIDE		TOLL COLLECTION						
	.000		0 0 0						
		2014	PKYO			0]	0]	0]	35,000,000]
1901691	STATEWIDE BRIDGE		0110175						
	DIST/ST-WIDE		NEW BRIDGE CONSTRUCTION						
	.000		0 0 0						
		2014	ACBR			1,000,000]	0]	4,458,382]	0]
			ACEP			0]	0]	6,182,931]	0]
			BRTZ			0]	0]	1,751,202]	0]
			BRP			0]	0]	4,769,055]	0]
			** ITEM TOTALS **			1,000,000]	0]	17,161,570]	0]
1901692	STATE WIDE BRIDGE RESERVE FOR PE								
	DIST/ST-WIDE		BRIDGE-REPAIR/REHABILITATION						
	.000		0 0 0						
		2014	BRP			6,000,000]	0]	0]	0]
1901981	STATEWIDE ECONOMIC DEVELOPMENT		0110204						
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION						
	.000		0 0 0						
		2014	SED			0]	0]	10,000,000]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1902171	STATEWIDE	0110223]]]]]]]
	MAJOR STRUCTURE REVIEW CONSULTANT]]]]]]]
	DIST/ST-WIDE	PRELIMINARY ENGINEERING]]]]]]]
.000	0 0 0]]]]]]]
	2014 DC		]	340,000]	0]	0]	0]	0]	0]
1902451	FED. SECT. 402 GRANT	0110251]]]]]]]
	STATEWIDE HIGHWAY SAFETY BLOCK GRANT]]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2014 NHTS		]	500,000]	0]	0]	0]	12,980,000]]
1902541	ENHANCEMENT PROJECTS	0110260]]]]]]]
	SPONSORED BY FEDERAL OR STATE AGENCIES]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2014 SE		]	2,500,000]	0]	0]	2,500,000]	0]	0]
1902581	STATEWIDE	0110264]]]]]]]
	ENGINEERING STUDIES]]]]]]]
	DIST/ST-WIDE	OTHER ITS]]]]]]]
.000	0 0 0]]]]]]]
	2014 DC		]	4,097,053]	0]	0]	0]	0]	0]
		DITS	]	4,000,000]	0]	0]	0]	0]	0]
ITS0-212-A		2014 DIH	]	1,815,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	9,912,053]	0]	0]	0]	0]	0]
1902641	ROW LOGO AND OUTDOOR	0110270]]]]]]]
	ADVERTISING]]]]]]]
	DIST/ST-WIDE	RIGHT OF WAY ACTIVITIES]]]]]]]
.000	0 0 0]]]]]]]
	2014 D		]	0]	736,667]	0]	0]	0]	0]
		DC	]	0]	30,000]	0]	0]	0]	0]
		DIH	]	0]	652,000]	0]	0]	0]	0]
	** ITEM TOTALS **		]	0]	1,418,667]	0]	0]	0]	0]
1902651	OFFICE OF MOTOR	0110271]]]]]]]
	CARRIER COMPLIANCE OPERATIONS]]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
	2014 D]	0]	0]	0]	0]	7,641,061]]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1902691	TOLLS TURNPIKE/OFF-T	0110275							
	URNPIKE CONTINGENCY BOX								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 PKYO			1,530,000	0	0	0	0
1902931	PAVEMENT MANAGEMENT	0110299							
	DIST/ST-WIDE	SPECIAL SURVEYS							
	.000	0 0 0							
		2014 DC			500,000	0	0	0	0
1903021	FED. SECT. 410 GRANT	0110308							
	DRUNK DRIVING PREVENTION PROGRAM								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2014 NHTS			0	0	0	0	7,780,000
1903611	SUNPASS TRANSPONDER	0110368							
	PURCHASE								
	DIST/ST-WIDE	TOLL COLLECTION							
	.000	0 0 0							
		2014 PKYO			0	0	0	0	10,400,000
1903661	COMMUNITY IMPACT	0110373							
	ASSESSMENT								
	DIST/ST-WIDE	SPECIAL SURVEYS							
	.000	0 0 0							
		2014 FEDR			12,600	0	0	0	0
		DC			300,000	0	0	0	0
		** ITEM TOTALS **			312,600	0	0	0	0
1903941	S/W BRIDGE REPAIR/	0110412							
	REHABILITATION								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION							
	.000	0 0 0							
		2014 BRRP			0	0	0	5,000,000	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1904002	STATEWIDE RR KING							
	SAFETY PROGRAM HAZARD ELIMINATION							
	DIST/ST-WIDE	RAIL SAFETY PROJECT						
	.000	0 0 0						
		2014 RHH		0]	0]	3,794,933]	0]	0]
1904032	STATEWIDE RR KING							
	SAFETY PROGRAM PROTECTION DEVICES							
	DIST/ST-WIDE	RAIL SAFETY PROJECT						
	.000	0 0 0						
		2014 RHP		0]	0]	3,794,933]	0]	0]
1904371	STATEWIDE CONTINGENCY FUND	0140030						
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION						
	.000	0 0 0						
		2014 ACEN		0]	0]	0]	7,129,074]	0]
				824,311]	0]	0]	2,556,788]	0]
		** ITEM TOTALS **		824,311]	0]	0]	9,685,862]	0]
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES							
	DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT						
	.000	0 0 0						
		2014 ACEN		0]	0]	0]	16,719,529]	0]
				0]	0]	0]	9,614,233]	0]
		** ITEM TOTALS **		0]	0]	0]	26,333,762]	0]
1904375	STATEWIDE RESERVE FOR SIS SUPPORT							
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION						
	.000	0 0 0						
		2014 ACNH		0]	0]	0]	1,314,824]	0]
1904411	REST AREAS RESERVE	0140034						
	DIST/ST-WIDE	REST AREA						
	.000	0 0 0						
		2014 DRA		0]	0]	0]	2,141,820]	0]

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FEDERAL AID NUMBER	FISCALYR FUND		ENGINEERING		UTILITIES		MISC.		
1904441	STATEWIDE INTERSTATE	0140037]]]]]]]
	RESURFACING PROGRAM RESER VE BOX]]]]]]]
	DIST/ST-WIDE	RESURFACING]]]]]]]
.000	0 0 0]]]]]]]
	2014	ACIM	]	0]	0]	16,237,434]	0]	0]	0]
		ACNH	]	7,541,588]	0]	56,824]	0]	0]	0]
	** ITEM TOTALS **		]	7,541,588]	0]	16,294,258]	0]	0]	0]
1904442	STATEWIDE INTERSTATE]]]]]]]
	RESURFACING CONTINGENCY]]]]]]]
	DIST/ST-WIDE	RESURFACING]]]]]]]
.000	0 0 0]]]]]]]
	2014	ACIM	]	3,100,000]	0]	4,896,800]	0]	0]	0]
		ACNH	]	0]	0]	6,603,200]	0]	0]	0]
	** ITEM TOTALS **		]	3,100,000]	0]	11,500,000]	0]	0]	0]
1904491	WEIGH STATION -TRUCK	0140042]]]]]]]
	WEIGH STATION CONTINGENCY BOX]]]]]]]
	DIST/ST-WIDE	MCCO WEIGH STATION STATIC ONLY]]]]]]]
.000	0 0 0]]]]]]]
	2014	DWS	]	0]	0]	3,369,750]	0]	0]	0]
1910001	TRANSFER TO SOUTH FL	0390026]]]]]]]
	WATER MANAGEMENT]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2014	TO02	]	0]	0]	0]	7,000,000]	0]	0]
1922731	EMERGENCY BRIDGE	0610000]]]]]]]
	REPAIRS----RESERVE]]]]]]]
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION]]]]]]]
.000	0 0 0]]]]]]]
	2014	RBRP	]	0]	0]	2,000,000]	0]	0]	0]
4059551	SCENIC BYWAYS GRANTS]]]]]]]
	AND ENVIRONMENTAL PROGRAM SUPPORT]]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
8887-391-A		DC]	200,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4066042	FED SECT. 408 SAFETY	SAFETY							
	INFORMATION SYSTEM GRANT	SAFETEA-LU							
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2014 NHTS			0]	0]	0]	0]	1,400,000]
4070851	ENVIRONMENTAL								
	STREAMLINING								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2014 DC			500,000]	0]	0]	0]	0]
4075461	HIGHWAY SAFETY	-							
	FED. SECT. 405(A) GRANT-	OCCUPANT PROTECTION							
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2014 NHTS			0]	0]	0]	0]	2,000,000]
4138591	MOBILIZATION OF TRAF								
	FIC SPEED SUPPRESSION								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 PKYO			500,000]	0]	0]	0]	0]
4138761	SUNPASS/CALL CENTER								
	INFRASTRUCTURE								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 DSB0			0]	0]	0]	0]	45,000]
4138801	WHOLE EQUIPMENT								
	REPLACEMENT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 DSB0			0]	0]	0]	0]	60,000]
4138811	GOLD SUPPORT MAINTEN								
	ANCE CONSULTANT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2014 PKYO			1,000,000]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4138831	COMPUTER SYSTEM								
	UPGRADES AND ENHANCEMENTS								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 DSB0				0]	0]	0]	107,500]
4138841	ORACLE DATABASE								
	CONSULTANT-DATA CENTER	SOFTWARE CONSULTANT							
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2014 PKYO				560,000]	0]	0]	0]
4138991	COMPUTER AID TNG								
	LICENSES/MAINTENANCE	SOFTWARE CONSULTANT							
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2014 PKYO				557,500]	0]	0]	0]
4139021	SYSTEM ENGINEERING C								
	CONSULTANT								
	DIST/ST-WIDE	TOLL PLAZA							
	15170001 4.142 MI	0 0 0							
		2014 PKYO				200,000]	0]	0]	0]
4139031	TOLLS DATA WAREHOUSE								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2014 PKYO				1,500,000]	0]	0]	0]
4139061	LIFECYCLE- REPLACEME								
	NT OF TOLL EQUIPMENT								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2014 DSB0				0]	0]	0]	1,900,000]
4140221	TOLL DATA CENTER								
	PRODUCTION SUPPORT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2014 PKYO				4,911,117]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4140222	TOLLS DATA CENTER IN FORMATION TECHNOLOGY DIST/ST-WIDE	TOLL DATA CENTER	2014	PKYO	420,000]	0]	0]	0]	0]
	.000	0 0 0							
4152231	SIB STATE INFRASTRUCTURE BANK DIST/ST-WIDE	FUNDING ACTION	2014	SIB1	0]	0]	0]	75,000,000]	0]
	.000	0 0 0							
4154281	TOLLS DATA CENTER / ENTERPRISE SERVER APPLICA TIONS DIST/ST-WIDE	TOLL DATA CENTER	2014	PKYO	300,000]	0]	0]	0]	0]
	.000	0 0 0							
4167861	STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY DIST/ST-WIDE	ADD LANES & RECONSTRUCT	2014	DIS GMR	0] 0]	0] 0]	0] 0]	16,482,986] 62,942,438]	0] 0]
	.000	0 0 0						79,425,424]	0]
				** ITEM TOTALS **					
4170471	TOLL EQUIPMENT PROGR AM DIST/ST-WIDE	TOLL PLAZA	2014	PKYO	0]	0]	0]	0]	7,500,000]
	93470000 44.533 MI	6 0 0							
4175221	SUNPASS WEBSITE HOST ING DIST/ST-WIDE	TOLL DATA CENTER	2014	PKYO	725,000]	0]	0]	0]	0]
	.000	0 0 0							

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4183941	CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS								
DIST/ST-WIDE	CRITICAL HABITAT RESTORATION								
.000	0 0 0								
	2014 DEM		1,000,000	0	0	0	0	0	0
4195341	TOLL FACILITIES								
REVOLVING TRUST FUND PAY BACK W/INT7/12YR	FUNDING ACTION								
DIST/ST-WIDE									
.000	0 0 0								
	2014 TFRT		3,000,000	0	0	0	0	0	0
4205651	MOTORCYCLE SAFETY								
GRANTS SAFTEA-LU									
DIST/ST-WIDE	SAFETY PROJECT								
.000	0 0 0								
	2014 NHTS		0	0	0	0	0	340,000	
4207341	ADVANCED MITIGATION OF WETLANDS								
DIST/ST-WIDE	WETLAND MITIGATION/RESTORATION								
.000	0 0 0								
	2014 DEMW		0	0	0	0	0	5,000,000	
4209181	CONSTRUCTION TRAINING QUALIFICATION PROGRAM (CTQP) COURSE DEV.								
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION								
.000	0 0 0								
	2014 DC		300,000	0	0	0	0	0	0
4220291	TOLLS SPECIAL PROJECTS								
DIST/ST-WIDE	TOLL DATA CENTER								
.000	0 0 0								
	2014 PKYO		475,000	0	0	0	0	0	0
4228141	SAFE ROUTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES								
DIST/ST-WIDE	SAFETY PROJECT								
.000	0 0 0								
SRTS-007-A	2014 SR2E		0	0	0	0	0	100,000	

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING					
FEDERAL AID NUMBER										
4232481	INFORMATION SECURITY AND PRIVACY ORGANIZATION									
	DIST/ST-WIDE	TOLL DATA CENTER								
	.000	0 0 0								
		2014 PKYO			1,384,488	0	0	0	0	
4232482	INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT									
	DIST/ST-WIDE	TOLL DATA CENTER								
	.000	0 0 0								
		2014 PKYO			64,000	0	0	0	0	
4232491	CONSULTANT SECURITY SERVICES									
	DIST/ST-WIDE	TOLL DATA CENTER								
	.000	0 0 0								
		2014 PKYO			309,000	0	0	0	0	
4282761	SAFETY									
	DIST/ST-WIDE	SAFETY PROJECT								
	.000	0 0 0								
		2014 HSP			4,000,000	0	0	19,809,321	0	
1907631	TURNPIKE TOLL COLLECTION	0150531								
	TURNPIKE	TOLL COLLECTION								
	.000	0 0 0								
		2014 PKYO			0	0	0	0	98,205,743	
HIGHWAYS			TOTALS:		619,294,164	55,966,657	1,418,667	7,589,866	281,536,591	272,782,383

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1902694	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	TURNPI]]]]]]]
DIST/ST-WIDE	TOLL PLAZA]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKYI		]	0]	0]	0]	0]	500,000]]
1903732	REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS]]]]]]]
DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKYI		]	0]	0]	0]	0]	736,000]]
4280121	SAFETY IMPROVEMENTS FOR EMERGENCY PREPARATION]]]]]]]
DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKYR		]	0]	0]	0]	193,231]	0]]
1904981	CONTINGENCY CEI (IN-HOUSE) TURNPIKE	0150056]]]]]]]
	INSPECT CONSTRUCTION PROJS.]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKYI		]	0]	0]	0]	275,000]	0]]
1905101	CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM TURNPIKE	0150068]]]]]]]
	BRIDGE-REPAIR/REHABILITATION]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKYR		]	0]	0]	0]	3,200,000]	0]]
1905571	CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	0150228]]]]]]]
TURNPIKE	NEW ROAD CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
	2014 PKBD]	0]	0]	0]	13,000,000]	0]]
	PKYI]	0]	0]	0]	10,850,000]	0]]
	** ITEM TOTALS **]	0]	0]	0]	23,850,000]	0]]

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1905912	TPK CONSULTANT FOR TRAFFIC & REVENUE TURNPIKE								
.000	2014	TRANSPORTATION PLANNING	PKYI	5,340,000]	0]	0]	0]	0]	0]
1905951	CONTINGENCY FOR R/W ESTIMATES TURNPIKE		0150300						
.000	2014	RIGHT OF WAY ACQUISITION	PKYI	0]	750,000]	0]	0]	0]	0]
1905961	CONTINGENCIES FOR R/W CONSULTANTS TURNPIKE		0150301						
.000	2014	RIGHT OF WAY ACQUISITION	PKYI	0]	100,000]	0]	0]	0]	0]
1905971	CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS TURNPIKE		0150302						
.000	2014	INSPECT CONSTRUCTION PROJS.	PKBD	0]	0]	0]	3,400,000]	0]	0]
			PKYI	0]	0]	0]	2,500,000]	0]	0]
		** ITEM TOTALS **		0]	0]	0]	5,900,000]	0]	0]
1905991	CONTINGENCY PE IN-HOUSE SUPPORT (PHASE 31) TURNPIKE		0150304						
.000	2014	PRELIMINARY ENGINEERING	PKYI	200,000]	0]	0]	0]	0]	0]
			PKYR	200,000]	0]	0]	0]	0]	0]
		** ITEM TOTALS **		400,000]	0]	0]	0]	0]	0]
1905992	CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) TURNPIKE								
.000	2014	PRELIMINARY ENGINEERING	PKYI	85,000]	0]	0]	0]	0]	0]
			PKYR	75,000]	0]	0]	0]	0]	0]
		** ITEM TOTALS **		160,000]	0]	0]	0]	0]	0]

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1906011	CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) TURNPIKE	0150306	RIGHT OF WAY ACTIVITIES]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				0]	360,000]	0]	0]	0]
1906041	CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) TURNPIKE	0150309	UTILITY CONTRACTS]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				0]	0]	200,000]	0]	0]
1906221	TPK CONSULTANT FOR BUSINESS DEVELOPMENT TURNPIKE	0150345	PRELIMINARY ENGINEERING]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				698,026]	0]	0]	0]	0]
1906222	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION TURNPIKE	0150345	PRELIMINARY ENGINEERING]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				2,002,000]	0]	0]	0]	0]
1906361	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES TURNPIKE	0150363	TECHNICAL ASSISTANCE]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				314,895]	0]	0]	0]	0]
1906541	CONTINGENCY FOR PUBLIC AWARENESS TURNPIKE	0150412	PRELIMINARY ENGINEERING]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				100,000]	0]	0]	0]	0]
1906601	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN TURNPIKE	0150419	PRELIMINARY ENGINEERING]]]]]
	.000	0 0 0	2014 PKYI]]]]]
				3,422,080]	0]	0]	0]	0]

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	2014	PKYR		400,000]	0]	0]	0]	0]
	** ITEM TOTALS **			3,822,080]	0]	0]	0]	0]
1906611	CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	0150420	PRELIMINARY ENGINEERING					
TURNPIKE	.000	0	0	0				
	2014	PKYR		1,000,000]	0]	0]	0]	0]
1906621	CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS	0150421	RIGHT OF WAY ACQUISITION					
TURNPIKE	.000	0	0	0				
	2014	PKYI		0]	500,000]	0]	0]	0]
1906653	TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT		INSPECT CONSTRUCTION PROJS.					
TURNPIKE	.000	0	0	0				
	2014	PKYI		0]	0]	0]	2,745,901]	0]
	** ITEM TOTALS **			0]	0]	0]	68,500]	0]
	** ITEM TOTALS **			0]	0]	0]	2,814,401]	0]
1906654	TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING		INSPECT CONSTRUCTION PROJS.					
TURNPIKE	.000	0	0	0				
	2014	PKYI		0]	0]	0]	682,713]	0]
1906662	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT		PRELIMINARY ENGINEERING					
TURNPIKE	.000	0	0	0				
	2014	PKYR		5,938,998]	0]	0]	0]	0]
1906673	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT		PRELIMINARY ENGINEERING					
TURNPIKE	.000	0	0	0				
	2014	PKYI		7,391,414]	0]	0]	0]	0]
	** ITEM TOTALS **			511,040]	0]	0]	0]	0]
	** ITEM TOTALS **			7,902,454]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND					
1906674	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS TURNPIKE		PRELIMINARY ENGINEERING					
	.000	0 0 0	2014 PKYI	1,500,000	0	0	0	0
1906675	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT TURNPIKE		PRELIMINARY ENGINEERING					
	.000	0 0 0	2014 PKYI	7,384,807	0	0	0	0
			PKYO	511,041	0	0	0	0
			** ITEM TOTALS **	7,895,848	0	0	0	0
1906676	TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS TURNPIKE		PRELIMINARY ENGINEERING					
	.000	0 0 0	2014 PKYI	1,500,000	0	0	0	0
1906791	TPK CONSULTANT FOR EMO SERVICES TURNPIKE	0150438	SPECIAL SURVEYS					
	.000	0 0 0	2014 PKYI	0	50,000	0	0	0
1906921	ASBESTOS REMOVAL TURNPIKEWIDE TURNPIKE	0150451	ENVIRONMENTAL TEST/MITIGATE					
	.000	0 0 0	2014 PKYR	0	0	0	65,000	0
1907011	MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES TURNPIKE	0150460	ENVIRONMENTAL TEST/MITIGATE					
	.000	0 0 0	2014 PKYI	0	0	0	25,000	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1907061	EMERGENCY RESPONSE	0150465							
	FOR HAZARDOUS MATERIALS	TURNPIKEWIDE							
	TURNPIKE	ENVIRONMENTAL TEST/MITIGATE							
	.000	0 0 0							
		2014 PKYI			1,150,000	0	0	0	0
1907081	SURPLUS PROPERTY	0150467							
	DISPOSAL / RETENTION/	ADVANCE R/W ACQUISITION							
	TURNPIKE	RIGHT OF WAY ACTIVITIES							
	.000	0 0 0							
		2014 PKYI			0	84,000	0	0	0
1907171	ATIS DYNAMIC MESSAGE	0150485							
	SIGNS, HWY ADVISORY RADIO	TRAFFIC MANAGEMENT CENTER							
	TURNPIKE	ITS FREEWAY MANAGEMENT							
	18470000 123.100 MI	4 0 0							
		2014 PKYI			0	3,000	0	0	0
1907341	GENERATOR	0150502							
	REPLACEMENT TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2014 PKYR			0	0	0	0	42,986
1907342	GENERATOR / STORAGE								
	TANK INSTALLATION TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2014 PKYR			0	0	0	60,000	0
1907361	AIR CONDITIONING	0150504							
	REPLACEMENT AND INSTALLATION	TURNPIKEWIDE							
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2014 PKYR			0	0	0	100,000	54,636
1907371	ROOF REPLACEMENT	0150505							
	AND RESTORATION TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2014 PKYR			0	0	0	140,689	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1907381	DRAINAGE UPGRADES	0150506]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2014 PKYR			]	0]	0]	0]	250,000]
1907391	FENCE UPGRADES	0150507]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE	PERIODIC MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2014 PKYR			]	0]	0]	0]	500,000]
1907461	CONTINGENCY TOLL	0150514]]]]]
	EQUIPMENT CONSTRUCTION]]]]]
	TURNPIKE	TOLL PLAZA]]]]]
	.000	0 0 0]]]]]
		2014 PKYI			]	0]	0]	0]	2,000,000]
1907541	TRAFFIC OPERATIONS	0150522]]]]]
	TURNPIKE	ITS SURVEILLANCE SYSTEM]]]]]
	.000	0 0 0]]]]]
		2014 PKYI			]	0]	0]	0]	95,000]
1907551	ADA MODIFICATIONS	0150523]]]]]
	AT 22 BUILDINGS TURNPIKEWIDE]]]]]
	TURNPIKE	MISCELLANEOUS CONSTRUCTION]]]]]
	.000	0 0 0]]]]]
		2014 PKYR			]	0]	0]	0]	50,000]
1907581	PERIODIC STRIPING	0150526]]]]]
	IMPROVEMENTS TURNPIKEWIDE]]]]]
	TURNPIKE	SIGNING/PAVEMENT MARKINGS]]]]]
	.000	0 0 0]]]]]
		2014 PKYR			]	0]	0]	0]	200,000]
1907591	CONTINGENCIES FOR	0150527]]]]]
	PRIORITY RESPONSES TURNPIKEWIDE]]]]]
	TURNPIKE	MISCELLANEOUS CONSTRUCTION]]]]]
	.000	0 0 0]]]]]
		2014 PKYI]	0]	0]	0]	500,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES	MISC.	
FEDERAL AID NUMBER									
1907632	FLORIDA HIGHWAY								
	PATROL (FHP - TROOP K)								
	TURNPIKE		SERVICE PATROL/FHP						
	.000		0 0 0						
		2014	PKYO			0]	0]	0]	20,867,039]
1907662	TPK CONSULTANT FOR								
	ITS & TRAFFIC OPERATIONS								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000		0 0 0						
		2014	PKYI			4,175,000]	0]	0]	0]
1907731	SIGNING IMPROVEMENTS		0150541						
	TURNPIKEWIDE								
	TURNPIKE		PERIODIC MAINTENANCE						
	.000		0 0 0						
		2014	PKYR			0]	0]	500,000]	0]
1907751	MINOR RENOVATION		0150593						
	PROJECTS TURNPIKEWIDE								
	TURNPIKE		PERIODIC MAINTENANCE						
	.000		0 0 0						
		2014	PKYI			0]	0]	105,000]	0]
1907781	LANDSCAPING		0150597						
	TURNPIKEWIDE								
	TURNPIKE		LANDSCAPING						
	.000		0 0 0						
		2014	PKYI			0]	0]	2,925,000]	0]
1917742	WORK PROGRAM								
	ADMINISTRATION TURNPIKEWIDE								
	TURNPIKE		TRANSPORTATION PLANNING						
	.000		0 0 0						
		2014	PKYI			110,000]	0]	0]	0]
1917751	MPO COORDINATION		0551001						
	TURNPIKEWIDE								
	TURNPIKE		PLANNING MODELS/DATA UPDATE						
	.000		0 0 0						
		2014	PKYI			4,000]	0]	0]	0]

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1917761	RCI (ROADWAY CHARACTERISTICS INVENTORY) TURNPIKE	0551002	PLANNING MODELS/DATA UPDATE	5,000	0	0	0	0
1917771	HIGHWAY PERFORMANCE MONITORING SYSTEM TURNPIKE	0551003	PLANNING MODELS/DATA UPDATE	5,000	0	0	0	0
1917781	TRAFFIC MODELING TURNPIKE	0551004	PLANNING MODELS/DATA UPDATE	5,000	0	0	0	0
1917791	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TURNPIKE	0551005	TRANSPORTATION PLANNING	100,000	0	0	0	0
1917792	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TURNPIKE		TRANSPORTATION PLANNING	50,000	0	0	0	0
4032942	TURNPIKEWIDE SURVEY FOR SURFACE & SUB-TURNPIKE		SURFACE UTILITY LOCATIONS SPECIAL SURVEYS	50,000	0	0	0	0
4039481	PARKING IMPROVEMENTS AT TPK TOLL PLAZAS TURNPIKE		PERIODIC MAINTENANCE	0	0	0	200,000	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING			
FEDERAL AID NUMBER									
4061514	ALL ELECTRONIC TOLLI								
	NG (AET) PHASE 6								
TURNPIKE			TOLL PLAZA						
10470000	41.429 MI	4	0	0					
		2014		PKYI		0]	0]	0]	41,000,000]
4092951	INSTALL SECONDARY								
	BACKFLOW DEVICES								
TURNPIKE			DRAINAGE IMPROVEMENTS						
	.000	0	0	0					
		2014		PKYR		0]	0]	0]	75,383]
4092961	REPLACE EQUIPMENT AT								
	WATER / WASTE WATER TREATMENT PLANTS								
TURNPIKE			DRAINAGE IMPROVEMENTS						
	.000	0	0	0					
		2014		PKYR		0]	0]	0]	10,000]
4139191	TOLL EQUIPMENT								
	LIFE CYCLE								
TURNPIKE			TOLL COLLECTION						
	.000	0	0	0					
		2014		PKYI		0]	0]	0]	4,165,840]
4154541	PAINTING OF TOLL								
	FACILITIES TURNPIKEWIDE								
TURNPIKE			PERIODIC MAINTENANCE						
	.000	0	0	0					
		2014		PKYR		0]	0]	0]	250,000]
4154542	TUNNEL SEALING OF								
	TOLL FACILITIES TURNPIKEWIDE								
TURNPIKE			PERIODIC MAINTENANCE						
	.000	0	0	0					
		2014		PKYR		0]	0]	0]	123,609]
4162611	FUTURE RESURFACING								
	PROGRAM CONTINGENCY								
TURNPIKE			RESURFACING						
	.000	0	0	0					
		2014		PKYR		0]	0]	0]	7,995,467]

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FEDERAL AID NUMBER			FISCALYR	FUND						
4233721	PD&E WIDEN HEFT FROM US-1 TO US-1 (MP 0-13)	TURNPIKE								
87471000	13.000 MI	PD&E/EMO STUDY	2014	6 6 4 PKYI	1,400,000	0	0	0	0	
4287521	SCADA (SUPERVISORY CONTROL AND DATA ACQUISIT ION) INSTALLATIONS	TURNPIKE								
	.000	ITS COMMUNICATION SYSTEM	2014	0 0 0 PKYI	0	0	0	0	712,500	
4293391	AET PHASE 5 MAINLINE TPK FROM I595 TO SOUTH OF LANTANA, & SAWGRASS XWAY	TURNPIKE								
	.000	TOLL PLAZA	2014	0 0 0 PKYI	0	0	0	76,998,809	0	
TURNPIKE TOTALS:					245,838,604	45,628,301	1,847,000	200,000	169,084,302	29,079,001

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 FIXED CAPITAL OUTLAY
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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4106821	FCO MINOR PROJECT]]]]]
	RESERVE FOR OUTER YEARS]]]]]
	DIST/ST-WIDE		FIXED CAPITAL OUTLAY]]]]]
	.000		0 0 0]]]]]
		2014	FCO			]	0]	0]	708,494]	0]
4162601	FCO MINOR PROJECT]]]]]
	FOR OUTER YEARS]]]]]
	TURNPIKE		FIXED CAPITAL OUTLAY]]]]]
	.000		0 0 0]]]]]
		2014	PKYI]	0]	0]	379,498]	0]
F.C.O.	TOTALS:						1,087,992	0	0	0
									1,087,992	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES	MISC.		
FEDERAL AID NUMBER										
1910671	FLEXIBLE PAVEMENT		0510165							
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
		2014	DIH			0]	0]	0]	1,500,000]	
1911301	CHEMICAL RESEARCH		0510232							
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
		2014	DIH			0]	0]	0]	700,000]	
1912772	LOCAL TECHNICAL ASSI STANCE PROGRAM									
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
	LTAP-016-X		2014	TSM		0]	0]	0]	145,000]	
4058101	PLANNING RESEARCH									
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
		2014	DC			0]	0]	0]	1,000,000]	
4194971	RESEARCH DC									
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
		2014	DC			0]	0]	0]	3,914,000]	
4215001	AGGREGATE MINE STUDY									
	DIST/ST-WIDE		RESEARCH							
	.000	0	0	0						
		2014	DC			0]	0]	0]	132,000]	
RES & TEST			TOTALS:		7,391,000	0	0	0	0	7,391,000

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1919851	FIHS PLANNING	0590336]]]]]
	DIST/ST-WIDE	URBAN CORRIDOR PLANNING]]]]]
	.000	0 0 0]]]]]
		2014 D			]	1,391,600]	0]	0]	0]
1922031	DATA COLLECTION	0590561]]]]]
	TRAFFIC DATA]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
		2014 D			]	210,627]	0]	0]	0]
HP48-010-H		2014 D			]	2,905,773]	0]	0]	0]
		** ITEM TOTALS **			]	3,116,400]	0]	0]	0]
4057781	OFFICE OF POLICY PLA]]]]]
	NNING WORK PROGRAM CONSUL	TANTS]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
		2014 D			]	890,400]	0]	0]	0]
4120201	STATEWIDE PROGRAM]]]]]
	PUBLIC PRIVATE PARTNERSHIP SUPPORT]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]
	.000	0 0 0]]]]]
		2014 DIS			]	1,500,000]	0]	0]	0]
4239121	MPO ADVISORY]]]]]
	COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
		2014 LF			]	7,500]	0]	0]	0]
4298081	REGIONAL SCENARIO]]]]]
	PLANNING]]]]]
	DIST/ST-WIDE	PLANNING MODELS/DATA UPDATE]]]]]
	.000	0 0 0]]]]]
		2014 DS]	625,000]	0]	0]	0]
PLANNING TOTALS:]	7,530,900	0	0	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES DIST/ST-WIDE								
	.000	TRAFFIC OPS IMPROVEMENT	0	0	0				
			2014	D	0]	0]	0]	0]	2,000,000]
1922551	STATEWIDE HWY BEAUTIFICATION GRANTS DIST/ST-WIDE	0600007							
	.000	LANDSCAPING	0	0	0				
			2014	D	0]	0]	0]	0]	1,000,000]
1922581	STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S DIST/ST-WIDE	0600010							
	.000	ENVIRONMENTAL TEST/MITIGATE	0	0	0				
			2014	D	0]	0]	0]	0]	25,000]
1922711	VEGETATION MGMT. DIST/ST-WIDE	0600023							
	.000	OUTDOOR ADVERTISING MITIGATION	0	0	0				
			2014	LF	0]	0]	0]	0]	500,000]
1922801	STATEWIDE IN-HOUSE MAINTENANCE BOX DIST/ST-WIDE	0610007							
	.000	ROUTINE MAINTENANCE	0	0	0				
			2014	D	0]	0]	0]	0]	6,818,000]
1922961	MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE DIST/ST-WIDE	0640002							
	.000	ROUTINE MAINTENANCE	0	0	0				
			2014	D	0]	0]	0]	0]	3,564,246]
4083781	SAFETY PATROL DIST/ST-WIDE								
	.000	ROUTINE MAINTENANCE	0	0	0				
			2014	D	0]	0]	0]	0]	57,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD	(LANES)	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER		FISCALYR	FUND							
4085621	ASSET MANAGEMENT CON]]]]]	
I-75 CORR/MP000	DADE CO ALACHUA/MARION CO LINE]]]]]	
DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]	
.000	0 0 0]]]]]	
	2014 D				]	0]	0]	0]	8,351,748]
4107571	SCALE MAINTENANCE]]]]]	
FOR MCC]]]]]	
DIST/ST-WIDE	MCCO WEIGH STATION STATIC ONLY]]]]]	
.000	0 0 0]]]]]	
	2014 D				]	0]	0]	0]	1,755,168]
4129331	STATE PERMITTING OPE]]]]]	
RATION FOR OVERWEIGHT/OVE	RDEMINSIONAL VEHICLES]]]]]	
DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]	
.000	0 0 0]]]]]	
	2014 D				]	0]	0]	0]	2,619,342]
1923001	MOTORIST AID CALLBOX		0650003]]]]]	
MAINTENANCE CONTRACT]]]]]	
TURNPIKE	PROGRAM PRODUCT MAINTENANCE]]]]]	
.000	0 0 0]]]]]	
	2014 PKM1				]	0]	0]	0]	250,000]
1923061	CONTINGENCY FOR		0650009]]]]]	
MAINTENANCE - FACILITIES AND COMMUNICATIONS]]]]]	
TURNPIKE	ROUTINE MAINTENANCE]]]]]	
.000	0 0 0]]]]]	
	2014 PKM1				]	0]	0]	0]	940,705]
					]	0]	0]	0]	32,131]
	** ITEM TOTALS **				]	0]	0]	0]	972,836]
1923571	BRIDGE INSPECTION		0650060]]]]]	
ZONE I (SOUTH)]]]]]	
TURNPIKE	ROUTINE MAINTENANCE]]]]]	
.000	0 0 0]]]]]	
	2014 PKM1]	0]	0]	0]	2,124,169]	

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1923681	ASPHALT MAINTENANCE		0650071]]]]]
	ZONE 1]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	245,253]
1924041	CONTINGENCY		0650107]]]]]
	MAINTENANCE - ROADWAY]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	1,755,191]
1924251	GENERATORS	ZONE 3	0650128]]]]]
	MP 172.0 TO 262.0]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	125,000]
1924331	AIR CONDITIONING		0650136]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	164,000]
1924691	PLUMBING		0650172]]]]]
	MP 0.0 TO 61.9]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	330,000]
1924771	OKEECHOBEE		0650180]]]]]
	CHLORINATION&PURIFICATION	MP 0 TO 152]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1	]	0]	0]	0]	120,000]
1924801	ELECTRICAL		0650183]]]]]
	MP 99 TO 172.9]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0	0]]]]]
		2014	PKM1]	0]	0]	0]	170,500]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1924821	ELECTRICAL	0650185]]]]]
MP 0 TO 61.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	375,000]
1925201	AIR CONDITIONING &	0650223]]]]]
HEATING MAINTENANCE MP 99	TO 172]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	235,000]
1925261	ELEVATOR/ DUMBWAITER	0650229]]]]]
MAINTENANCE TURNPIKEWIDE AND SAWGRASS]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	42,000]
1925511	ROOFING REPAIR	0650255]]]]]
TURNPIKEWIDE]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	290,000]
1925611	AIR CONDITIONING	0650265]]]]]
MP 172 TO 217.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	45,000]
1925621	AIR CONDITIONING	0650266]]]]]
MP 218 TO 262.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	185,000]
1925631	AIR CONDITIONING	0650267]]]]]
MP 263 TO 312]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1]	0]	0]	0]	200,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1925651	PLUMBING	0650269]]]]]
MP 218 TO 262.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	119,000]
1925661	PLUMBING	0650270]]]]]
MP 263 TO 312]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	121,000]
1925691	ELECTICAL	0650273]]]]]
MP 263 TO 312]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	190,000]
1925881	RADIO REPAIRS	0650292]]]]]
TURNPIKEWIDE]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	57,000]
1926141	SECURITY SERVICES AT	0650318]]]]]
8 SERVICE PLAZAS ALONG TPK (SR91)]]]]]
TURNPIKE		REST AREA MAINT SECURITY CONTR]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	2,249,728]
1926171	GENERATORS	0650321]]]]]
MP 62 TO 171.9]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2014 PKM1			]	0]	0]	0]	300,000]
1926241	ROADWAY IN-HOUSE	0650328]]]]]
MAINTENANCE]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
86472000 21.662 M		0 0 0]]]]]
		2014 PKM1]	0]	0]	0]	343,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING			
FEDERAL AID NUMBER									
1926313	NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) TURNPIKE		ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	353,881]
1926391	PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 TURNPIKE	0650343	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	160,000]
1926581	MICROWAVE REPAIR TURNPIKEWIDE TURNPIKE	0650362	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	389,000]
1926771	BUILDING MAINTENANCE GENERAL TURNPIKE	0650381	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	814,000]
1926851	VETERANS XWAY(SR589) GENERATOR MAINTENANCE TURNPIKE	0650389	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	264,000]
1926871	VETERANS XWAY(SR589) PLUMBING MAINTENANCE TURNPIKE	0650391	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	110,000]
1926931	BRIDGE INSPECTION ZONE 2 (NORTH) TURNPIKE	0650397	ROUTINE MAINTENANCE	2014	PKM1	0]	0]	0]	1,600,431]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
1927001	VETERANS XWAY(SR589)		0650404						
	PRESSURE CLEANING								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	35,000]
1927061	VETERANS XWAY(SR589)		0650410						
	ELEVATOR SERVICE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	32,000]
1927391	HERBICIDE PERCPOND 3		0650443						
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	5,000]
1927481	ELEVATOR SERVICE		0650452						
	ZONE 3								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	46,000]
1927581	ATTENUATOR MAINT AND		0650462						
	GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWGR								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	1,047,523]
1927621	MOWING & LITTER		0650466						
	REMOVAL PALM BEACH COUNTY								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	618,000]
1927631	DRAINAGE & WATERWAY		0650467						
	MAINTENANCE ZONE 1								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014		PKM1		0]	0]	0]	192,934]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
1927681	LIGHTING MAINTENANCE		0650472						
SAWGRASS									
TURNPIKE			LIGHTING						
86472000	21.662 M	0	0	0					
		2014	PKM1			0]	0]	0]	272,899]
1927691	SWEEPING ZONE 2		0650473						
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	257,500]
1928151	LANDSCAPE MAINTENANC		0650519						
E ZONE 2									
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	303,850]
1928431	LANDSCAPE MAINTENANC		0650547						
E FOR HEFT, SAWGRASS, AND ZONE 1									
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	479,673]
1928541	SLOPE & SHOULDER		0650558						
REPAIR ZONE 1 & SAWGRASS									
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	197,503]
1928661	PRESSURE CLEANING		0650570						
ZONE 2 MP 62.0 TO 171.9									
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	380,000]
1928671	CABLE BARRIER MAINTENANCE		0650571						
ZONE 1 AND ZONE 2									
TURNPIKE			ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	472,760]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
1928901	EMERGENCY RESPONSE		0650594						
	FOR DADE, BROWARD, PALM BEACH & SAWGRASS								
	TURNPIKE		ROUTINE MAINTENANCE						
86472000	21.662 M	0	0	0					
		2014	PKM1			0]	0]	0]	308,588]
1928922	CONSULTANT FOR								
	ROUTINE MAINTENANCE MANAGEMENT								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	5,327,585]
1929101	MECHANICAL SWEEPING		0650614						
	ZONE 1 AND SAWGRASS								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	515,000]
1929121	SIGNING MAINTENANCE		0650616						
	ZONE 1								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	283,250]
4037761	HERBICIDE								
	APPLICATION ZONE 1								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	128,750]
4040291	TRAFFIC CONTROL								
	DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	164,600]
4041031	SIGNING MAINTENANCE								
	ZONE 2								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2014	PKM1			0]	0]	0]	154,500]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
4045681	SIGN STRUCTURE & CON		REMOVAL ZONES 1&2 & SAW						
	CRETE MAINT. AND GRAFFITI		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	59,020]
4045682	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 1		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	154,500]
4045683	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 2		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	90,527]
4045791	DRAINAGE & WATERWAY MAINTENANCE ZONE 2		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	187,089]
4052901	GUARDRAIL AND FENCE MAINTENANCE & ATTENUATOR MAINTENACE ZONE 2		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	377,395]
4060041	EMERGENCY RESPONSE AND SERVICE PATROL ZONE 2		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	166,242]
4060051	MOWING & LITTER REMOVAL MP 0 - 46.5		ROUTINE MAINTENANCE						
	TURNPIKE	.000	0 0 0	2014 PKM1	0]	0]	0]	0]	519,941]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4085201	ASPHALT MAINTENANCE]]]]]
	ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	257,500]
4093371	TELEPHONE SYSTEM]]]]]
	MAINTENANCE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	220,000]
4112041	LANDSCAPING]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE		LANDSCAPING]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	226,000]
4114511	ROAD RANGER SERVICES]]]]]
	- TURNPIKE AND CENTRAL FL (OOCEA)]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	4,777,522]
4114512	ROAD RANGER SERVICES]]]]]
	- WEST FLORIDA]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	151,658]
4133511	ITS EQUIPMENT]]]]]
	MAINTENANCE, TURNPIKEWIDE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1			]	0]	0]	0]	2,450,000]
4136791	MAINTENANCE OF]]]]]
	COMMUNICATIONS EQUIPMENT]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2014	PKM1]	0]	0]	0]	65,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4149501	HERBICIDE APPLICATIO N ZONE 2 TURNPIKE	ROUTINE MAINTENANCE	0	0	0				
.000			2014	PKM1	0]	0]	0]	0]	57,034]
4149781	ROUTINE ASSET MANAGMENT FOR VETERANS, TURNPIKE	SUNCOAST, AND POLK ROUTINE MAINTENANCE	0	0	0				
.000			2014	PKM1	0]	0]	0]	0]	4,853,942]
4155281	BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE TURNPIKE	ROUTINE MAINTENANCE	0	0	0				
.000			2014	PKM1	0]	0]	0]	0]	275,000]
4164161	ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKE	TURNPIKEWIDE ROUTINE MAINTENANCE	0	0	0				
.000			2014	PKM1	0]	0]	0]	0]	225,000]
4168081	SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TURNPIKE	TOLL COLLECTION	0	0	0				
.000			2014	TM01	0]	0]	0]	0]	149,648]
4168091	EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TURNPIKE	TOLL PLAZA	0	0	0				
.000			2014	TM02	0]	0]	0]	0]	136,010]
4169571	ASSET MANAGEMENT ZONE 3 TURNPIKE	ROUTINE MAINTENANCE	0	0	0				
.000			2014	PKM1	0]	0]	0]	0]	6,963,681]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1930971	RURAL TRANSPORTATION	0810321]]]]]]
	TRAINING AND TECHNICAL AS	SISTANCE PGM (GRANTS)]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2014	DU		]	0]	0]	0]	0]	33,911]
1931651	STATE BUS FLEET USED	0810396]]]]]]
	TO PURCHASE BUSES FOR LOCAL AGENCIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2014	DPTO		]	0]	0]	0]	0]	75,082]
1931781	FLEET FACILITY OPERA	0810415]]]]]]
	TIONS-FOR SPRINGHILL,BIG BEND FACILITIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2014	DPTO		]	0]	0]	0]	0]	73,663]
1931951	TRANSIT BLOCK GRANT	0810435]]]]]]
	TRANSFER TO TD COMMISSION]]]]]]
	DIST/ST-WIDE	CAPITAL FOR FIXED ROUTE]]]]]]
	.000	0 0 0]]]]]]
	2014	DPTO		]	0]	0]	0]	0]	13,256,356]
1932191	INTERCITY BUS PGM	0810467]]]]]]
	REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT]]]]]]
	DIST/ST-WIDE	TRANSIT IMPROVEMENT]]]]]]
	.000	0 0 0]]]]]]
	2014	DPTO		]	0]	0]	0]	0]	2,799,084]
		DU		]	0]	0]	0]	0]	2,799,084]
		** ITEM TOTALS **		]	0]	0]	0]	0]	5,598,168]
1932211	TRANSIT PLANNING	0810469]]]]]]
	GRANTS FOR STATEWIDE RESEARCH]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]
	.000	0 0 0]]]]]]
	2014	DPTO]	20,059]	0]	0]	0]	0]
		DU]	101,682]	0]	0]	0]	0]
		** ITEM TOTALS **]	121,741]	0]	0]	0]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES		MISC.	
1932281	ADMIN. TRANSIT TO BE	0810479							
	USED FOR SALARIES, OCO, EXPENSE								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
	2014	D		0]	0]	0]	0]	0]	287,113]
1932621	TRANSIT STAFF TO BE	0810514							
	USED FOR SALARIES, OCO, EXPENSES								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
	2014	D		0]	0]	0]	0]	0]	1,103,900]
1932651	FL TRANSIT HANDBOOK	0810518							
	PROVIDED TO LOCAL AGENCY EVALUATIONS								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
	2014	DPTO		40,000]	0]	0]	0]	0]	0]
		DU		160,000]	0]	0]	0]	0]	0]
		** ITEM TOTALS **		200,000]	0]	0]	0]	0]	0]
1932861	TRANSIT SERVICE DEVE	0810542							
	LOPMENT FOR ENHANCED ROUT ES								
	DIST/ST-WIDE	TRANSIT SERVICE DEMONSTRATION							
	.000	0 0 0							
	2014	DPTO		0]	0]	0]	0]	0]	5,178,782]
1932941	COMMUTER ASSISTANCE	0810563							
	PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION								
	DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE							
	.000	0 0 0							
	2014	DPTO		0]	0]	0]	0]	0]	96,122]
1933201	STATEWIDE PARK AND	0810610							
	RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS								
	DIST/ST-WIDE	PARK AND RIDE LOTS							
	.000	0 0 0							
	2014	DPTO		0]	0]	0]	0]	0]	600,000]

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FEDERAL AID NUMBER	FISCALYR FUND		ENGINEERING		UTILITIES		MISC.		
1933271	VEHICLE PROCUREMENT	0810629]]]]]]]
	FOR TRANSIT AGENCIES STATEWIDE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 DU		]	0]	0]	0]	0]	0]	555,660]
1933291	DIVISION SUPPORT PTO	0810637]]]]]]]
	SALARIES, OCO, EXPENSE]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
.000	0 0 0]]]]]]]
	2014 D		]	0]	0]	0]	0]	0]	225,284]
1933511	TRANSIT MODELING	0810693]]]]]]]
	UPGRADES FOR MPO PLANNING SUPPORT]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	80,600]	0]	0]	0]	0]	0]
		DU	]	352,400]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	433,000]	0]	0]	0]	0]	0]
1933531	MAINTAINING THE FL	0810695]]]]]]]
	TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	40,170]	0]	0]	0]	0]	0]
		DU	]	160,680]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	200,850]	0]	0]	0]	0]	0]
1933621	DEVELOPMENT OF TECHN	0810704]]]]]]]
	OLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	30,900]	0]	0]	0]	0]	0]
		DU	]	123,600]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	154,500]	0]	0]	0]	0]	0]
1933671	COMMUTER CHOICE	0810711]]]]]]]
	TRAINING PGM FOR LOCAL AGENCY SUPPORT]]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO]	119,999]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES) FISCALYR FUND			ENGINEERING				
1933681	TDM CLEARINGHOUSE	0810712]]]]]]]
	TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES]]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]]
	.000	0 0 0]]]]]]]
		2014 DPTO	]	]	143,325]	0]	0]	0]	0]
1933711	S/W RIDESHARE	0810715]]]]]]]
	SOFTWARE MAINTENANCE FOR LOCAL AGENCIES]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
	.000	0 0 0]]]]]]]
		2014 D	]	]	0]	0]	0]	0]	65,000]
1933721	COMMUTER CHOICES	0810716]]]]]]]
	WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
	.000	0 0 0]]]]]]]
		2014 D	]	]	0]	0]	0]	0]	40,000]
1935331	STATEWIDE	0830077]]]]]]]
	RR SIGNAL MAINT.]]]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]]]
	.000	0 0 0]]]]]]]
		2014 DPTO	]	]	0]	0]	0]	0]	708,000]
1935541	RAIL STAFF	0830100]]]]]]]
	SALARIES, EXPENSES, OCO]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
	.000	0 0 0]]]]]]]
		2014 D	]	]	0]	0]	0]	0]	1,627,619]
1935551	ADMIN. INT/RAIL	0830101]]]]]]]
	SALARIES, EXPENSES, OCO]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
	.000	0 0 0]]]]]]]
		2014 D	]	]	0]	0]	0]	0]	307,049]
1935581	PTO OPS SALARIES	0830104]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
	.000	0 0 0]]]]]]]
		2014 D]]	0]	0]	0]	0]	83,082]

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***** DESCRIPTION *****		*****	FEDERAL AID NUMBER		EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
COUNTY		FISCALYR FUND								
4063591	INTERCITY RAIL STAFF SALARIES									
DIST/ST-WIDE										
	.000	2014	0	0	0	0]	0]	0]	0]	179,544]
4082721	FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311									
DIST/ST-WIDE										
	.000	2014	0	0	0	0]	0]	0]	0]	3,511,884]
4083171	PUBLIC TRANSPORTATION & GROWTH MANAGEMENT									
DIST/ST-WIDE										
	.000	2014	0	0	0	20,600]	0]	0]	0]	0]
						82,400]	0]	0]	0]	0]
	** ITEM TOTALS **					103,000]	0]	0]	0]	0]
4093521	TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)									
DIST/ST-WIDE										
	.000	2014	0	0	0	0]	0]	0]	0]	1,400,000]
4094861	FPTA CONFERENCES & TRAINING SESSIONS									
DIST/ST-WIDE										
	.000	2014	0	0	0	0]	0]	0]	0]	15,000]
4108741	TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS									
DIST/ST-WIDE										
	.000	2014	0	0	0	186,900]	0]	0]	0]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4111421	RURAL MAINTENANCE]]]]]]]
	TECHNICAL ASSISTANCE TRAINING]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	0]	0]	0]	0]	0]	147,000]
4117711	RAILROAD/HIGHWAY]]]]]]]
	CROSSING INVENTORY REQUIRED BY FRA]]]]]]]
DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	42,000]	0]	0]	0]	0]	0]
4122201	STUDING SAFETY]]]]]]]
	IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 DU		]	0]	0]	0]	0]	0]	200,000]
4123271	STATE TRAINING &]]]]]]]
	TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO		]	300,000]	0]	0]	0]	0]	0]
4133201	INTRODUCTION TO]]]]]]]
	TRANSIT OPERATIONS COURSE]]]]]]]
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2014 D		]	0]	0]	0]	0]	0]	5,400]
	DU		]	0]	0]	0]	0]	0]	20,767]
	** ITEM TOTALS **		]	0]	0]	0]	0]	0]	26,167]
4133601	STATEWIDE 5310 BUS]]]]]]]
	PURCHASE]]]]]]]
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]]
.000	0 0 0]]]]]]]
	2014 DPTO]	0]	0]	0]	0]	0]	1,325,375]
	DU]	0]	0]	0]	0]	0]	10,603,000]
	** ITEM TOTALS **]	0]	0]	0]	0]	0]	11,928,375]

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4134571	TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE		TECHNICAL ASSISTANCE					
	DIST/ST-WIDE							
	.000	0	0					
		2014	DPTO	20,000	0	0	0	0
			DU	80,000	0	0	0	0
	** ITEM TOTALS **			100,000	0	0	0	0
4136181	COMMISSION FOR TRANSPORTATION DISADVANTAGED		CO-SPONSOR CONFERENCE					
	DIST/ST-WIDE		TECHNICAL ASSISTANCE					
	.000	0	0					
		2014	DU	8,000	0	0	0	0
4137791	INTRODUCTION TO URBAN TRANSPORTATION PLANNING - COURSE		FUNDING ACTION					
	DIST/ST-WIDE							
	.000	0	0					
		2014	D	0	0	0	0	20,105
			DU	0	0	0	0	61,239
	** ITEM TOTALS **			0	0	0	0	81,344
4137841	RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE		PUBLIC TRANS IN-HOUSE SUPPORT					
	DIST/ST-WIDE							
	.000	0	0					
		2014	DU	6,820	0	0	0	0
4147711	RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY		TECHNICAL ASSISTANCE					
	DIST/ST-WIDE							
	.000	0	0					
		2014	DU	150,000	0	0	0	0
4148251	FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING		TECHNICAL ASSISTANCE					
	DIST/ST-WIDE							
	.000	0	0					
		2014	DPTO	203,990	0	0	0	0
			DU	1,661,923	0	0	0	0
	** ITEM TOTALS **			1,865,913	0	0	0	0

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4148291	FL STATE UNIVERSITY								
	URBAN PLANNING FELLOWSHIP								
	DIST/ST-WIDE	PTO STUDIES							
	.000	0 0 0							
	2014	DPTO	6,180	0	0	0	0	0	0
		DU	24,720	0	0	0	0	0	0
	** ITEM TOTALS **		30,900	0	0	0	0	0	0
4149671	SW TRANSIT TECHNICAL								
	ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
	2014	DPTO	157,500	0	0	0	0	0	0
4153401	TRANSPORTATION DISAD								
	VANTAGE FUNDING (JULY 1)								
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT							
	.000	0 0 0							
	2014	DDR	0	0	0	0	0	3,000,000	0
		DPTO	0	0	0	0	0	3,000,000	0
	** ITEM TOTALS **		0	0	0	0	0	6,000,000	0
4159851	RTAP ROADEO-TRAINING								
	FOR RURAL TRANSIT DRIVERS								
	DIST/ST-WIDE	TRAINING							
	.000	0 0 0							
	2014	DU	30,000	0	0	0	0	0	0
4169701	SUBSTANCE ABUSE PROG								
	RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
	2014	DPTO	0	0	0	0	0	100,000	0
4169761	RURAL MAINTENANCE								
	TECHNICAL ASSISTANCE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
	2014	DPTO	0	0	0	0	0	189,000	0

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4186711	TRANSIT TRAINING									
	FACILITIES & SUPPORT		REGIONAL TRAINING CENTER							
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000	0	0	0						
		2014		DPTO		0]	0]	0]	0]	189,000]
4189731	PROGRAM SUPPORT TO									
	FLORIDA TRANSIT PLANNING		NETWORK							
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000	0	0	0						
		2014		DPTO		15,450]	0]	0]	0]	0]
				DU		61,800]	0]	0]	0]	0]
			** ITEM TOTALS **			77,250]	0]	0]	0]	0]
4192421	TRANSIT MARKETING									
	TECHNICAL ASSISTANCE									
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000	0	0	0						
		2014		DPTO		0]	0]	0]	0]	150,000]
4192651	NEW STARTS TRANSIT									
	STATE MATCH FOR FED/LOCAL		FUNDS FOR FIXED GUIDEWAYS							
	DIST/ST-WIDE		TRANSIT IMPROVEMENT							
	.000	0	0	0						
		2014		NSTP		0]	0]	0]	0]	54,116,000]
4194001	RIDERSHIP BOARDING									
	SOFTWARE									
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000	0	0	0						
		2014		DPTO		32,960]	0]	0]	0]	0]
				DU		131,890]	0]	0]	0]	0]
			** ITEM TOTALS **			164,850]	0]	0]	0]	0]
4198831	DISCRETIONARY GRANTS									
	TO SMALL URBAN & RURAL		SY STEMS-FEDERAL FUNDS							
	DIST/ST-WIDE		OPERATING/ADMIN. ASSISTANCE							
	.000	0	0	0						
		2014		DPTO		0]	0]	0]	0]	60,147]
				DU		0]	0]	0]	0]	481,176]
			** ITEM TOTALS **			0]	0]	0]	0]	541,323]

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4199181	NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE					
	.000	0 0 0					
	2014	DU	0]	0]	0]	0]	516,689]
4199541	TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT DIST/ST-WIDE	FIXED GUIDEWAY IMPROVEMENTS					
	.000	0 0 0					
	2014	DPTO	20,600]	0]	0]	0]	0]
		DU	82,400]	0]	0]	0]	0]
		** ITEM TOTALS **	103,000]	0]	0]	0]	0]
4207871	FL AUTOMATED TRANSIT STOP INVENTORY MODAL DIST/ST-WIDE	TECHNICAL ASSISTANCE					
	.000	0 0 0					
	2014	DPTO	41,200]	0]	0]	0]	0]
		DU	113,300]	0]	0]	0]	0]
		** ITEM TOTALS **	154,500]	0]	0]	0]	0]
4213071	COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES DIST/ST-WIDE	TECHNICAL ASSISTANCE					
	.000	0 0 0					
	2014	DPTO	150,000]	0]	0]	0]	0]
4217451	XEROX MACHINE MAINTENANCE DIST/ST-WIDE	FUNDING ACTION					
	.000	0 0 0					
	2014	D	0]	0]	0]	0]	4,356]
4230261	TRANSIT QUALITY OF SERVICE MEASUREMENT DIST/ST-WIDE	PTO STUDIES					
	.000	0 0 0					
	2014	DPTO	40,000]	0]	0]	0]	0]
		DU	160,000]	0]	0]	0]	0]
		** ITEM TOTALS **	200,000]	0]	0]	0]	0]

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4231821	AUTOMATED JOINT PART									
	ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS									
	DIST/ST-WIDE	TECHNICAL ASSISTANCE								
	.000	0 0 0								
		2014 DPTO				20,000]	0]	0]	0]	0]
4257851	TECHNICAL ASSISTANCE									
	FOR THE SIGNAL SAFETY PROGRAM									
	DIST/ST-WIDE	RAIL SAFETY PROJECT								
	.000	0 0 0								
		2014 D				0]	0]	0]	0]	68,840]
4258141	RAIL SAFETY REVIEWS									
	DIST/ST-WIDE	RAIL SAFETY PROJECT								
	.000	0 0 0								
		2014 D				0]	0]	0]	0]	34,000]
4260511	TRANSPORTATION									
	PLANNING SERVICES									
	DIST/ST-WIDE	TECHNICAL ASSISTANCE								
	.000	0 0 0								
		2014 DPTO				7,500]	0]	0]	0]	0]
		DU				30,000]	0]	0]	0]	0]
		** ITEM TOTALS **				37,500]	0]	0]	0]	0]
4282691	RURAL TRANSIT DATA									
	BASE COLLECTION PROJECT									
	DIST/ST-WIDE	PTO STUDIES								
	.000	0 0 0								
		2014 DU				0]	0]	0]	0]	40,000]
4283611	RAIL CROSSING INVENT									
	ORY									
	DIST/ST-WIDE	RAIL SAFETY PROJECT								
	.000	0 0 0								
		2014 DPTO				750,000]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4300351	FREIGHT RAIL IMPROVE								
	MENTS/INVESTMENTS								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000		0 0 0						
			2014 DPTO		0]	0]	0]	0]	8,298,358]
			GMR		0]	0]	0]	66,848,550]	0]
	** ITEM TOTALS **				0]	0]	0]	66,848,550]	8,298,358]
=====									
TRANSIT	TOTALS:		190,511,769		6,011,548	0	0	66,848,550	117,651,671
=====									

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
1935292	RR PASSENGER SERVICE								
	DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUNDS								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	DPTO		0]	0]	0]	250,000]	0]
1935801	STATE MATCH FOR		0830569						
	COMMUTER RAIL TO MAXIMIZE		FEDERAL FUNDS						
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	DPTO		311,940]	0]	0]	0]	0]
1935881	PASSENGER SERVICE		0830621						
	DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	DPTO		0]	0]	0]	0]	187,246]
4059222	RR PASSENGER SERVICE								
	DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	DPTO		0]	0]	0]	0]	58,298,940]
4108901	PUBLIC TRANSPORTATIO								
	N SIS FUNDING USED TO MAT CH FEDERAL & LOCAL FUNDS								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	DPTO		534,285]	0]	0]	0]	0]
4301261	FEC/AMTRAK PASSENGER								
	SERVICE								
	DIST/ST-WIDE		RAIL CAPACITY PROJECT						
	.000	0	0	0					
		2014	GMR		0]	0]	0]	0]	100,000,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.	
FEDERAL AID NUMBER										
4301271	FEC	TRACK UPGRADE]]]]	
]]]]	
DIST/ST-WIDE		RAIL CAPACITY PROJECT]]]]	
.000	0	0	0]]]]	
	2014	GMR]	0]	0]	18,129,000]	
FLA. RAIL ENT.	TOTALS:		177,711,411			846,225	0	0	250,000	176,615,186

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1902381	STATEWIDE ADMINISTRATION OF THE EEO PROGRAM	0110244							
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	500,000]
1902471	STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES	0110253							
	DIST/ST-WIDE		2014	SSM	0]	0]	0]	0]	560,000]
1902701	BOND GUARANTEE SURETY	0110276							
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	500,000]
1902841	EMERGENCY PREPAREDNESS	0110290							
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	10,000]
1902891	EMERGENCY EXERCISE	0110295							
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	10,000]
1909282	PAYMENTS INTO STATE FUNDED SIB.								
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	20,000,000]
1909701	CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES	0369990							
	DIST/ST-WIDE		2014	D	0]	0]	0]	0]	167,495,602]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
			2014	TDTF	0]	0]	0]	0]	92,131]
		** ITEM TOTALS **			0]	0]	0]	0]	167,587,733]
1917711	ACCELERATED PAVEMENT	0510880]]]]]
	TESTING EQUIPMENT]]]]]
	DIST/ST-WIDE	SPECIAL SURVEYS]]]]]
	.000	0 0 0]]]]]
		2014 DC			0]	0]	0]	560,000]	0]
1922581	STATEWIDE ENVIRONMEN	0600010]]]]]
	TAL DATA MANAGEMENT AND S	UPPORT CONSULTANT]]]]]
	DIST/ST-WIDE	ENVIRONMENTAL TEST/MITIGATE]]]]]
	.000	0 0 0]]]]]
		2014 DC			0]	0]	0]	0]	816,000]
1922721	STATEWIDE	0600024]]]]]
	MOBILE EQUIP USAGE NON-MAINTENANCE]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2014 D			0]	0]	0]	0]	14,358,399]
		TDTF			0]	0]	0]	0]	1]
		** ITEM TOTALS **			0]	0]	0]	0]	14,358,400]
1936081	ADMIN. SEAPORTS	0840111]]]]]
	SALARIES, EXPENSES, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2014 D			0]	0]	0]	0]	240,526]
1936111	SEAPORTS TECH ASSIST	0840114]]]]]
	SALARIES, EXPENSE, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2014 D			0]	0]	0]	0]	120,264]
1936151	SEAPORTS / BONDS	0840663]]]]]
	PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED]]]]]
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2014 PORT			0]	0]	0]	0]	15,000,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1936241	TD COMM	0890080]]]]]
	CONTINGENCY BOX]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	0]	0]	0]	1,000]
1936261	STATEWIDE	0890595]]]]]
	EMERGENCY FUND TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	0]	0]	0]	200,000]
1936271	STATEWIDE OPERATING	0890596]]]]]
	COSTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - OPERATING]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	0]	0]	0]	1,001,093]
1936281	FLORIDA GOVERNOR'S	0890597]]]]]
	ALLIANCE TD COMMISSION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	0]	0]	0]	202,400]
1936301	TD COMMISSION	0890599]]]]]
	CONSULTANT CONTRACTS]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	5,307,869]	0]	0]	0]
1936321	VOLUNTARY DOLLAR	0890651]]]]]
	CONTRIBUTION]]]]]
	DIST/ST-WIDE	TD COMMISSION - CAPITAL]]]]]
	.000	0 0 0]]]]]
		2014 TDTF			]	0]	0]	0]	32,000]
4035591	STATEWIDE CEI/CONSUL]]]]]
	TANT ACTIVITY]]]]]
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.]]]]]
	.000	0 0 0]]]]]
		2014 D]	450,000]	0]	0]	0]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
	2014 DC		2,650,000]	0]	0]	500,000]	0]		
	** ITEM TOTALS **		3,100,000]	0]	0]	500,000]	0]		
4058771	LEGAL EXPENSES FOR]]]]]		
	DEFENDING CONSTRUCTION CONTRACTS]]]]]		
DIST/ST-WIDE	FUNDING ACTION]]]]]		
.000	0 0 0]]]]]		
	2014 DC		0]	0]	0]	2,500,000]	0]		
4072761	SEAPORT ACCESS/BONDS]]]]]		
	PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED]]]]]		
DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]		
.000	0 0 0]]]]]		
	2014 PORT		0]	0]	0]	0]	10,000,000]		
4098751	EXPENSES, CONTRACTED]]]]]		
	SERVICES, CONSULTANT FEES]]]]]		
DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]		
.000	0 0 0]]]]]		
	2014 D		0]	0]	0]	0]	113,160]		
4138211	ACQUISITION OF]]]]]		
	SEAPORT TRADE DATA INFORM ATION]]]]]		
DIST/ST-WIDE	SEAPORT REVENUE/OPERAT PROJECT]]]]]		
.000	0 0 0]]]]]		
	2014 PORT		0]	0]	0]	0]	370,000]		
4150642	ETDM PRELIMINARY]]]]]		
	FUNDING NEEDS]]]]]		
DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]		
.000	0 0 0]]]]]		
ETDM-004-A	2014 EB		255,000]	0]	0]	0]	0]		
4150643	ETDM]]]]]		
]]]]]		
DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]		
.000	0 0 0]]]]]		
ETDM-005-A	2014 EB		4,245,000]	0]	0]	0]	0]		

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
FEDERAL AID NUMBER									
4172301	LOCAL AREA NETWORK (LAN) SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	8,785,291]
4172303	E-MAIL, MESSAGING AND CALENDARING SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	1,943,839]
4172304	DESKTOP COMPUTING SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	12,400,675]
4172305	HELPDESK SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	624,705]
4172306	IT SECURITY/RISK MITIGATION SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	1,613,577]
4172307	IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	650,905]
4172308	IT ADMINISTRATION AND MANAGEMENT SERVICE								
DIST/ST-WIDE			COMPUTER SYSTEMS						
.000			0 0 0						
			2014 D		0]	0]	0]	0]	4,990,105]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4172309	BSSO APPLICATION DEVELOPMENT AND SUPPORT								
	DIST/ST-WIDE	COMPUTER SYSTEMS							
	.000	0 0 0							
		2014 D			0]	0]	0]	0]	4,375,000]
4215621	SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR								
	DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT							
	.000	0 0 0							
	SRTS-001-A	2014 SR2S			0]	0]	0]	0]	100,000]
4217421	PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX								
	DIST/ST-WIDE	PTO STUDIES							
	.000	0 0 0							
		2014 D			166,950]	0]	0]	0]	0]
4246801	DATA CENTER								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2014 D			0]	0]	0]	0]	421,623]
4246802	PORTAL WEB								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2014 D			0]	0]	0]	0]	782,518]
4246803	PRODUCTION								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2014 D			0]	0]	0]	0]	6,354,008]
4246804	PLAN								
	DIST/ST-WIDE	INFORMATION SYSTEMS							
	.000	0 0 0							
		2014 D			0]	0]	0]	0]	4,969,279]

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4246805	DELIVER								
DIST/ST-WIDE		INFORMATION SYSTEMS							
	.000	0 0 0	2014	D	0]	0]	0]	0]	3,455,776]
4246806	MAINTAIN & OPERATE								
DIST/ST-WIDE		INFORMATION SYSTEMS							
	.000	0 0 0	2014	D	0]	0]	0]	0]	3,707,650]
4246807	VOICE COMMUNICATION								
DIST/ST-WIDE		INFORMATION SYSTEMS							
	.000	0 0 0	2014	D	0]	0]	0]	0]	3,950,000]
4252021	SEAPORT DATA SYSTEM								
DIST/ST-WIDE		MODAL SYSTEMS PLANNING							
	.000	0 0 0	2014	D	0]	0]	0]	0]	65,000]
4280221	SEAPORT SYSTEM PLAN IMPLEMENTATION								
DIST/ST-WIDE		SEAPORT CAPACITY PROJECT							
	.000	0 0 0	2014	DPTO	300,000]	0]	0]	0]	0]
4286021	CASH MANAGEMENT ACTIVITY								
DIST/ST-WIDE		FUNDING ACTION							
	.000	0 0 0	2014	D	0]	0]	0]	0]	262,460,000]
4298581	ON-THE-JOB TRAINING CONSTRUCTION CAREER DAYS								
DIST/ST-WIDE		TRAINING							
	.000	0 0 0	2014	SSM	0]	0]	0]	0]	80,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER			FISCALYR							
4298621	NATIONAL SUMMER TRAINING INSTITUTE (NSTI)									
	DIST/ST-WIDE		TRAINING							
	.000		0	0						
			2014	SSM	0]	0]	0]	0]	75,000]	
4308381	STTF TRANSFER TO HSMV/FHP FOR OMCC									
	DIST/ST-WIDE		FUNDING ACTION							
	.000		0	0						
			2014	D	0]	0]	0]	0]	34,000,000]	
MISCELLANEOUS			TOTALS:		604,362,346	13,374,819	0	0	3,560,000	587,427,527
FISCAL YEAR 2014			TOTALS:		1,931,131,377	129,358,450	3,265,667	7,789,866	522,367,435	1,268,349,959

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.
0001641	TOLL OPERATIONS]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0 0 0]]]]]
			2015 PKYO		]	0]	0]	0]	65,572,616]
0001642	VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS		DISTRIBUTED PROJECT]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0 0 0]]]]]
			2015 PKYO		]	0]	0]	0]	10,399,155]
0001643	SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS		DISTRIBUTED PROJECT]]]]]
	DIST/ST-WIDE		TOLL COLLECTION]]]]]
	.000		0 0 0]]]]]
			2015 PKYO		]	0]	0]	0]	15,000,000]
1901691	STATEWIDE BRIDGE		0110175]]]]]
	DIST/ST-WIDE		NEW BRIDGE CONSTRUCTION]]]]]
	.000		0 0 0]]]]]
			2015 ACBR		]	0]	0]	0]	905,146]
			ACEP		]	0]	0]	0]	6,306,590]
			BRTZ		]	0]	0]	0]	1,921,981]
			BRP		]	0]	0]	0]	6,679,379]
			** ITEM TOTALS **		]	0]	0]	0]	15,813,096]
1901692	STATE WIDE BRIDGE RESERVE FOR PE]]]]]
	DIST/ST-WIDE		BRIDGE-REPAIR/REHABILITATION]]]]]
	.000		0 0 0]]]]]
			2015 ACBR		]	5,500,000]	0]	0]	0]
1901981	STATEWIDE ECONOMIC DEVELOPMENT		0110204]]]]]
	DIST/ST-WIDE		MISCELLANEOUS CONSTRUCTION]]]]]
	.000		0 0 0]]]]]
			2015 SED]	0]	0]	0]	10,000,000]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1902171	STATEWIDE	0110223]]]]]]]
	MAJOR STRUCTURE REVIEW CONSULTANT]]]]]]]
	DIST/ST-WIDE	PRELIMINARY ENGINEERING]]]]]]]
.000	0 0 0]]]]]]]
	2015 DC		]	340,000]	0]	0]	0]	0]	0]
1902451	FED. SECT. 402 GRANT	0110251]]]]]]]
	STATEWIDE HIGHWAY SAFETY BLOCK GRANT]]]]]]]
	DIST/ST-WIDE	SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2015 NHTS		]	500,000]	0]	0]	0]	13,500,000]]
1902541	ENHANCEMENT PROJECTS	0110260]]]]]]]
	SPONSORED BY FEDERAL OR STATE AGENCIES]]]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]]]
.000	0 0 0]]]]]]]
	2015 SE		]	2,500,000]	0]	0]	2,500,000]	0]	0]
1902581	STATEWIDE	0110264]]]]]]]
	ENGINEERING STUDIES]]]]]]]
	DIST/ST-WIDE	OTHER ITS]]]]]]]
.000	0 0 0]]]]]]]
	2015 DC		]	4,278,646]	0]	0]	0]	0]	0]
		DITS	]	4,855,372]	0]	0]	0]	0]	0]
ITS0-212-A		2015 DIH	]	1,815,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	10,949,018]	0]	0]	0]	0]	0]
1902641	ROW LOGO AND OUTDOOR	0110270]]]]]]]
	ADVERTISING]]]]]]]
	DIST/ST-WIDE	RIGHT OF WAY ACTIVITIES]]]]]]]
.000	0 0 0]]]]]]]
	2015 D		]	0]	736,667]	0]	0]	0]	0]
		DC	]	0]	30,000]	0]	0]	0]	0]
		DIH	]	0]	652,000]	0]	0]	0]	0]
	** ITEM TOTALS **		]	0]	1,418,667]	0]	0]	0]	0]
1902651	OFFICE OF MOTOR	0110271]]]]]]]
	CARRIER COMPLIANCE OPERATIONS]]]]]]]
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
	2015 D]	0]	0]	0]	0]	7,641,061]]

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FEDERAL AID NUMBER	FISCALYR	FUND	EXIST/IMPROVE/ADD (LANES)	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING
1902691	TOLLS TURNPIKE/OFF-T	0110275								
	URNPIKE CONTINGENCY BOX									
	DIST/ST-WIDE	TOLL PLAZA								
.000	0	0	0							
	2015	DSB0			0]	0]	0]	0]	0]	300,000]
		PKYO			1,830,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **				1,830,000]	0]	0]	0]	0]	300,000]
1902931	PAVEMENT MANAGEMENT	0110299								
	DIST/ST-WIDE	SPECIAL SURVEYS								
.000	0	0	0							
	2015	DC			500,000]	0]	0]	0]	0]	0]
1903021	FED. SECT. 410 GRANT	0110308								
	DRUNK DRIVING PREVENTION PROGRAM									
	DIST/ST-WIDE	FUNDING ACTION								
.000	0	0	0							
	2015	NHTS			0]	0]	0]	0]	0]	7,800,000]
1903611	SUNPASS TRANSPONDER	0110368								
	PURCHASE									
	DIST/ST-WIDE	TOLL COLLECTION								
.000	0	0	0							
	2015	PKYO			0]	0]	0]	0]	0]	5,300,000]
1903661	COMMUNITY IMPACT	0110373								
	ASSESSMENT									
	DIST/ST-WIDE	SPECIAL SURVEYS								
.000	0	0	0							
	2015	FEDR			12,600]	0]	0]	0]	0]	0]
		DC			300,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **				312,600]	0]	0]	0]	0]	0]
1903941	S/W BRIDGE REPAIR/	0110412								
	REHABILITATION									
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION								
.000	0	0	0							
	2015	BRRP			0]	0]	0]	0]	5,000,000]	0]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1904002	STATEWIDE RR KING SAFETY PROGRAM HAZARD ELIMINATION]]]]]]]
DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2015 RHH		]	0]	0]	3,870,329]	0]		0]
1904032	STATEWIDE RR KING SAFETY PROGRAM PROTECTION DEVICES]]]]]]]
DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]]
.000	0 0 0]]]]]]]
	2015 RHP		]	0]	0]	3,870,329]	0]		0]
1904371	STATEWIDE CONTINGENCY FUND	0140030]]]]]]]
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
	2015 ACEN		]	0]	0]	12,612,926]			0]
	ACNH		]	180,000]	0]	1,903,747]			0]
	DI		]	0]	0]	474,436]			0]
	** ITEM TOTALS **		]	180,000]	0]	14,991,109]			0]
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES]]]]]]]
DIST/ST-WIDE	TRAFFIC OPS IMPROVEMENT]]]]]]]
.000	0 0 0]]]]]]]
	2015 ACEN		]	0]	0]	10,000,000]			0]
	ACNH		]	0]	0]	4,174,008]			0]
	** ITEM TOTALS **		]	0]	0]	14,174,008]			0]
1904375	STATEWIDE RESERVE FOR SIS SUPPORT]]]]]]]
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION]]]]]]]
.000	0 0 0]]]]]]]
	2015 ACEN]	0]	0]	11,238,344]			0]
	ACIM]	0]	0]	368,000]			0]
	ACNH]	0]	0]	4,320,374]			0]
	** ITEM TOTALS **]	0]	0]	15,926,718]			0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1904411	REST AREAS RESERVE	0140034							
	DIST/ST-WIDE	REST AREA							
	.000	0 0 0							
		2015 ACNH			0]	0]	0]	5,000,000]	0]
		DRA			0]	0]	0]	11,272,552]	0]
		** ITEM TOTALS **			0]	0]	0]	16,272,552]	0]
1904441	STATEWIDE INTERSTATE	0140037							
	RESURFACING PROGRAM RESER VE BOX								
	DIST/ST-WIDE	RESURFACING							
	.000	0 0 0							
		2015 ACIM			4,951,913]	0]	0]	31,141,000]	0]
1904442	STATEWIDE INTERSTATE								
	RESURFACING CONTINGENCY								
	DIST/ST-WIDE	RESURFACING							
	.000	0 0 0							
		2015 ACIM			4,499,000]	0]	0]	5,940,558]	0]
1904443	STATEWIDE INTERSTATE								
	RESURFACING PROGRAM TARGE T BOX								
	DIST/ST-WIDE	RESURFACING							
	.000	0 0 0							
		2015 ACIM			0]	0]	0]	107,663,220]	0]
		ACNH			0]	0]	0]	51,236,780]	0]
		** ITEM TOTALS **			0]	0]	0]	158,900,000]	0]
1904491	WEIGH STATION -TRUCK	0140042							
	WEIGH STATION CONTINGENCY BOX								
	DIST/ST-WIDE	MCCO WEIGH STATION STATIC ONLY							
	.000	0 0 0							
		2015 ACNH			0]	0]	0]	5,000,000]	0]
		DWS			0]	0]	0]	10,000,000]	0]
		** ITEM TOTALS **			0]	0]	0]	15,000,000]	0]
1910001	TRANSFER TO SOUTH FL	0390026							
	WATER MANAGEMENT								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2015 TO02			0]	0]	0]	0]	5,500,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1922731	EMERGENCY BRIDGE	0610000							
	REPAIRS----RESERVE								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION							
	.000	0 0 0							
		2015 RBRP			0]	0]	0]	2,000,000]	0]
4059551	SCENIC BYWAYS GRANTS								
	AND ENVIRONMENTAL PROGRAM SUPPORT								
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION							
	.000	0 0 0							
	8887-391-A	2015 DC			200,000]	0]	0]	0]	0]
4066042	FED SECT. 408 SAFETY								
	INFORMATION SYSTEM GRANT SAFETEA-LU								
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2015 NHTS			0]	0]	0]	0]	1,640,000]
4070851	ENVIRONMENTAL								
	STREAMLINING								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2015 DC			500,000]	0]	0]	0]	0]
4075461	HIGHWAY SAFETY								
	FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION								
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2015 NHTS			0]	0]	0]	0]	2,200,000]
4138591	MOBILIZATION OF TRAF								
	FIC SPEED SUPPRESSION								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2015 PKYO			500,000]	0]	0]	0]	0]
4138761	SUNPASS/CALL CENTER								
	INFRASTRUCTURE								
	DIST/ST-WIDE	TOLL PLAZA							
	.000	0 0 0							
		2015 DSB0			0]	0]	0]	0]	45,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4138801	WHOLE EQUIPMENT REPLACEMENT								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2015		DSB0		0]	0]	0]	60,000]
4138811	GOLD SUPPORT MAINTENANCE CONSULTANT								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2015		PKYO	1,000,000]	0]	0]	0]	0]
4138831	COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS								
	DIST/ST-WIDE		TOLL PLAZA						
	.000		0 0 0						
		2015		DSB0		0]	0]	0]	107,500]
4138841	ORACLE DATABASE CONSULTANT-DATA CENTER								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2015		PKYO	570,000]	0]	0]	0]	0]
4138991	COMPUTER AID TNG LICENSES/MAINTENANCE								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2015		PKYO	370,000]	0]	0]	0]	0]
4139021	SYSTEM ENGINEERING CONSULTANT								
	DIST/ST-WIDE		TOLL PLAZA						
	15170001 4.142 MI		0 0 0						
		2015		PKYO	200,000]	0]	0]	0]	0]
4139031	TOLLS DATA WAREHOUSE								
	DIST/ST-WIDE		TOLL DATA CENTER						
	.000		0 0 0						
		2015		PKYO	1,500,000]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD	(LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES	CONSTRUCTION	MISC.
FEDERAL AID NUMBER										
4139061	LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT									
	DIST/ST-WIDE		TOLL PLAZA							
	.000		0	0	0					
		2015		DSB0			0]	0]	0]	1,900,000]
4140221	TOLL DATA CENTER PRODUCTION SUPPORT									
	DIST/ST-WIDE		TOLL DATA CENTER							
	.000		0	0	0					
		2015		PKYO		5,000,000]	0]	0]	0]	0]
4140222	TOLLS DATA CENTER IN FORMATION TECHNOLOGY									
	DIST/ST-WIDE		TOLL DATA CENTER							
	.000		0	0	0					
		2015		PKYO		420,000]	0]	0]	0]	0]
4152231	SIB STATE INFRASTRUCTURE BANK									
	DIST/ST-WIDE		FUNDING ACTION							
	.000		0	0	0					
		2015		SIB1		0]	0]	0]	75,000,000]	0]
4154281	TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS									
	DIST/ST-WIDE		TOLL DATA CENTER							
	.000		0	0	0					
		2015		PKYO		300,000]	0]	0]	0]	0]
4167861	STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY									
	DIST/ST-WIDE		ADD LANES & RECONSTRUCT							
	.000		0	0	0					
		2015		GMR		3,494,800]	0]	0]	81,507,173]	0]
4167862	STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE									
	DIST/ST-WIDE		ADD LANES & RECONSTRUCT							
	.000		0	0	0					
		2015		GMR		0]	0]	0]	64,796,796]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4170471	TOLL EQUIPMENT PROGR								
AM									
DIST/ST-WIDE			TOLL PLAZA						
93470000	44.533 MI	6	0	0					
		2015		PKYO		0]	0]	0]	7,750,000]
4175221	SUNPASS WEBSITE HOST								
ING									
DIST/ST-WIDE			TOLL DATA CENTER						
.000		0	0	0					
		2015		PKYO		750,000]	0]	0]	0]
4181951	STATEWIDE ATIS								
DIST/ST-WIDE			ADV TRAVELER INFORMATION SYSTM						
.000		0	0	0					
		2015		DITS		1,400,000]	0]	0]	0]
4183941	CRITICAL HABITAT RES								
TORATIONS AND PROTECTION PROJECTS									
DIST/ST-WIDE			CRITICAL HABITAT RESTORATION						
.000		0	0	0					
		2015		DEM		1,000,000]	0]	0]	0]
4195341	TOLL FACILITIES								
REVOLVING TRUST FUND PAY			BACK W/INT7/12YR						
DIST/ST-WIDE			FUNDING ACTION						
.000		0	0	0					
		2015		TFRT		2,000,000]	0]	0]	0]
4205651	MOTORCYCLE SAFETY								
GRANTS SAFTEA-LU									
DIST/ST-WIDE			SAFETY PROJECT						
.000		0	0	0					
		2015		NHTS		0]	0]	0]	360,000]
4207341	ADVANCED MITIGATION								
OF WETLANDS									
DIST/ST-WIDE			WETLAND MITIGATION/RESTORATION						
.000		0	0	0					
		2015		DEMW		0]	0]	0]	5,000,000]

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COUNTY	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4209181	CONSTRUCTION TRAININ								
	G QUALIFICATION PROGRAM (CTQP)	COURSE DEV.							
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION							
	.000	0 0 0							
		2015 DC			300,000]	0]	0]	0]	0]
4220291	TOLLS SPECIAL PROJEC								
	TS								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2015 PKYO			475,000]	0]	0]	0]	0]
4228141	SAFE RTES TO SCHOOL								
	EITHER INFRASTRUCTURE/NON	INFRASTRUCTURE ACTIVITIES							
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
	SRTS-007-A	2015 SR2E			0]	0]	0]	0]	100,000]
4232481	INFORMATION SECURITY								
	AND PRIVACY ORGANIZATION								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2015 PKYO			1,454,488]	0]	0]	0]	0]
4232482	INFORMATION SECURITY								
	TECHNOLOGY AND EQUIPMENT								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2015 PKYO			64,000]	0]	0]	0]	0]
4232491	CONSULTANT SECURITY								
	SERVICES								
	DIST/ST-WIDE	TOLL DATA CENTER							
	.000	0 0 0							
		2015 PKYO			309,000]	0]	0]	0]	0]
4282761	SAFETY								
	DIST/ST-WIDE	SAFETY PROJECT							
	.000	0 0 0							
		2015 HSP			0]	0]	0]	55,349,866]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER			FISCALYR	FUND						
1907631	TURNPIKE	TOLL		0150531]]]]]	
	COLLECTION]]]]]	
	TURNPIKE		TOLL COLLECTION]]]]]	
	.000		0	0]]]]]	
			2015	PKYO]	0]	0]	0]	104,451,000]	
=====										
HIGHWAYS	TOTALS:				901,968,352	53,869,819	1,418,667	7,740,658	584,312,876	254,626,332
=====										

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1902694	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS DIST/ST-WIDE	0150056	TOLL PLAZA]]]]]]
.000	2015 0 0 0	PKYI		0]	0]	0]	0]	500,000]	
1903732	REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS DIST/ST-WIDE	0150056	FUNDING ACTION]]]]]]
.000	2015 0 0 0	PKYI		0]	0]	0]	0]	736,000]	
1904981	CONTINGENCY CEI (IN-HOUSE) TURNPIKE	0150056	INSPECT CONSTRUCTION PROJS.]]]]]]
.000	2015 0 0 0	PKYI		0]	0]	0]	275,000]	0]	
1905101	CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM TURNPIKE	0150068	BRIDGE-REPAIR/REHABILITATION]]]]]]
.000	2015 0 0 0	PKYR		0]	0]	0]	3,200,000]	0]	
1905571	CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS TURNPIKE	0150228	NEW ROAD CONSTRUCTION]]]]]]
.000	2015 0 0 0	PKYI		0]	0]	0]	8,066,085]	0]	
			** ITEM TOTALS **]]]]]]
				0]	0]	0]	9,566,085]	0]	
1905912	TPK CONSULTANT FOR TRAFFIC & REVENUE TURNPIKE	0150228	TRANSPORTATION PLANNING]]]]]]
.000	2015 0 0 0	PKYI		5,340,000]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1905951	CONTINGENCY FOR R/W ESTIMATES	0150300]]]]]]
	TURNPIKE	RIGHT OF WAY ACQUISITION]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYI		]	0]	750,000]	0]	0]	0]
1905961	CONTINGENCIES FOR R/W CONSULTANTS	0150301]]]]]]
	TURNPIKE	RIGHT OF WAY ACQUISITION]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYI		]	0]	100,000]	0]	0]	0]
1905971	CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS	0150302]]]]]]
	TURNPIKE	INSPECT CONSTRUCTION PROJS.]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYR		]	0]	0]	0]	400,000]	0]
1905991	CONTINGENCY PE IN-HOUSE SUPPORT (PHASE 31)	0150304]]]]]]
	TURNPIKE	PRELIMINARY ENGINEERING]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYI		]	200,000]	0]	0]	0]	0]
		PKYR		]	225,000]	0]	0]	0]	0]
		** ITEM TOTALS **		]	425,000]	0]	0]	0]	0]
1905992	CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31)]]]]]]
	TURNPIKE	PRELIMINARY ENGINEERING]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYI		]	90,000]	0]	0]	0]	0]
		PKYR		]	75,000]	0]	0]	0]	0]
		** ITEM TOTALS **		]	165,000]	0]	0]	0]	0]
1906011	CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41)	0150306]]]]]]
	TURNPIKE	RIGHT OF WAY ACTIVITIES]]]]]]
	.000	0 0 0]]]]]]
		2015 PKYI]	0]	380,000]	0]	0]	0]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1906041	CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) TURNPIKE	0150309]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI		]	0]	0]	200,000]	0]	0]	0]
1906221	TPK CONSULTANT FOR BUSINESS DEVELOPMENT TURNPIKE	0150345]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI		]	698,006]	0]	0]	0]	0]	0]
1906222	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION TURNPIKE]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI		]	2,002,134]	0]	0]	0]	0]	0]
1906361	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES TURNPIKE	0150363]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI		]	325,475]	0]	0]	0]	0]	0]
1906541	CONTINGENCY FOR PUBLIC AWARENESS TURNPIKE	0150412]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI		]	100,000]	0]	0]	0]	0]	0]
1906601	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN TURNPIKE	0150419]]]]]]]
.000	0 0 0]]]]]]]
	2015 PKYI]	1,522,080]	0]	0]	0]	0]	0]
	PKYR]	100,000]	0]	0]	0]	0]	0]
	** ITEM TOTALS **]	1,622,080]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
1906611	CONTINGENCIES FOR		0150420							
	PE ESTIMATE CHANGES & DESIGN									
	TURNPIKE		PRELIMINARY ENGINEERING							
	.000	0	0	0						
		2015	PKYR			1,000,000]	0]	0]	0]	0]
1906621	CONTINGENCIES FOR		0150421							
	FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS									
	TURNPIKE		RIGHT OF WAY ACQUISITION							
	.000	0	0	0						
		2015	PKYI			0]	500,000]	0]	0]	0]
1906653	TPK CONSULTANT FOR									
	CONSTRUCTION PROJECT MANAGEMENT									
	TURNPIKE		INSPECT CONSTRUCTION PROJS.							
	.000	0	0	0						
		2015	PKYI			0]	0]	0]	2,746,448]	0]
			PKYO			0]	0]	0]	68,500]	0]
			** ITEM TOTALS **			0]	0]	0]	2,814,948]	0]
1906654	TPK CONSULTANT FOR									
	CONSTRUCTION MATERIAL TESTING									
	TURNPIKE		INSPECT CONSTRUCTION PROJS.							
	.000	0	0	0						
		2015	PKYI			0]	0]	0]	683,234]	0]
1906662	TPK CONSULTANT FOR									
	PERIODIC MAINTENANCE MANAGEMENT									
	TURNPIKE		PRELIMINARY ENGINEERING							
	.000	0	0	0						
		2015	PKYR			6,261,758]	0]	0]	0]	0]
1906673	TPK CONSULTANT FOR									
	PRODUCTION PROJECT MANAGEMENT									
	TURNPIKE		PRELIMINARY ENGINEERING							
	.000	0	0	0						
		2015	PKYI			7,337,415]	0]	0]	0]	0]
			PKYO			511,040]	0]	0]	0]	0]
			** ITEM TOTALS **			7,848,455]	0]	0]	0]	0]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES	MISC.	
FEDERAL AID NUMBER									
1906674	TPK CONSULTANT FOR								
	PRODUCTION PROJECT MANAGEMENT - TOLLS								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000	0	0	0					
		2015		PKYI		1,500,000	0	0	0
1906675	TPK CONSULTANT FOR								
	PRODUCTION PROJECT MANAGEMENT								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000	0	0	0					
		2015		PKYI		7,297,514	0	0	0
				PKYO		511,041	0	0	0
			** ITEM TOTALS **			7,808,555	0	0	0
1906676	TPK CONSULTANT FOR								
	PRODUCTION PROJECT MANAGEMENT -TOLLS								
	TURNPIKE		PRELIMINARY ENGINEERING						
	.000	0	0	0					
		2015		PKYI		1,500,000	0	0	0
1906791	TPK CONSULTANT FOR		0150438						
	EMO SERVICES								
	TURNPIKE		SPECIAL SURVEYS						
	.000	0	0	0					
		2015		PKYI		0	50,000	0	0
1906921	ASBESTOS REMOVAL		0150451						
	TURNPIKEWIDE								
	TURNPIKE		ENVIRONMENTAL TEST/MITIGATE						
	.000	0	0	0					
		2015		PKYR		0	0	70,000	0
1907011	MITIGATION SITE		0150460						
	DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES								
	TURNPIKE		ENVIRONMENTAL TEST/MITIGATE						
	.000	0	0	0					
		2015		PKYI		0	0	25,000	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1907061	EMERGENCY RESPONSE	0150465							
	FOR HAZARDOUS MATERIALS	TURNPIKEWIDE							
	TURNPIKE	ENVIRONMENTAL TEST/MITIGATE							
	.000	0 0 0							
		2015 PKYI			1,180,000	0	0	0	0
1907081	SURPLUS PROPERTY	0150467							
	DISPOSAL / RETENTION/	ADVANCE R/W ACQUISITION							
	TURNPIKE	RIGHT OF WAY ACTIVITIES							
	.000	0 0 0							
		2015 PKYI			0	86,000	0	0	0
1907171	ATIS DYNAMIC MESSAGE	0150485							
	SIGNS, HWY ADVISORY RADIO	TRAFFIC MANAGEMENT CENTER							
	TURNPIKE	ITS FREEWAY MANAGEMENT							
	18470000 123.100 MI	4 0 0							
		2015 PKYI			0	3,000	0	0	0
1907341	GENERATOR	0150502							
	REPLACEMENT TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2015 PKYR			0	0	0	0	44,276
1907342	GENERATOR / STORAGE								
	TANK INSTALLATION TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2015 PKYR			0	0	0	60,000	0
1907361	AIR CONDITIONING	0150504							
	REPLACEMENT AND INSTALLATION	TURNPIKEWIDE							
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2015 PKYR			0	0	0	100,000	56,275
1907371	ROOF REPLACEMENT	0150505							
	AND RESTORATION TURNPIKEWIDE	PERIODIC MAINTENANCE							
	TURNPIKE								
	.000	0 0 0							
		2015 PKYR			0	0	0	144,910	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1907381	DRAINAGE UPGRADES	0150506							
	TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2015 PKYR			0]	0]	0]	250,000]	0]
1907391	FENCE UPGRADES	0150507							
	TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
	.000	0 0 0							
		2015 PKYR			0]	0]	0]	500,000]	0]
1907461	CONTINGENCY TOLL	0150514							
	EQUIPMENT CONSTRUCTION								
	TURNPIKE	TOLL PLAZA							
	.000	0 0 0							
		2015 PKYI			0]	0]	0]	0]	2,000,000]
1907541	TRAFFIC OPERATIONS	0150522							
	TURNPIKE	ITS SURVEILLANCE SYSTEM							
	.000	0 0 0							
		2015 PKYI			0]	0]	0]	100,000]	0]
1907551	ADA MODIFICATIONS	0150523							
	AT 22 BUILDINGS TURNPIKEWIDE								
	TURNPIKE	MISCELLANEOUS CONSTRUCTION							
	.000	0 0 0							
		2015 PKYR			0]	0]	0]	250,000]	0]
1907581	PERIODIC STRIPING	0150526							
	IMPROVEMENTS TURNPIKEWIDE								
	TURNPIKE	SIGNING/PAVEMENT MARKINGS							
	.000	0 0 0							
		2015 PKYR			0]	0]	0]	200,000]	0]
1907591	CONTINGENCIES FOR	0150527							
	PRIORITY RESPONSES TURNPIKEWIDE								
	TURNPIKE	MISCELLANEOUS CONSTRUCTION							
	.000	0 0 0							
		2015 PKYI			0]	0]	0]	500,000]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1907632	FLORIDA HIGHWAY								
	PATROL (FHP - TROOP K)								
	TURNPIKE	SERVICE PATROL/FHP							
.000		0 0 0							
		2015 PKYO			0]	0]	0]	0]	21,493,050]
1907662	TPK CONSULTANT FOR								
	ITS & TRAFFIC OPERATIONS								
	TURNPIKE	PRELIMINARY ENGINEERING							
.000		0 0 0							
		2015 PKYI			4,175,000]	0]	0]	0]	0]
1907731	SIGNING IMPROVEMENTS	0150541							
	TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
.000		0 0 0							
		2015 PKYR			0]	0]	0]	500,000]	0]
1907741	PERIODIC MAINTENANCE	0150550							
	UPGRADES TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
.000		0 0 0							
		2015 PKYI			0]	0]	0]	2,000,000]	0]
1907751	MINOR RENOVATION	0150593							
	PROJECTS TURNPIKEWIDE								
	TURNPIKE	PERIODIC MAINTENANCE							
.000		0 0 0							
		2015 PKYI			0]	0]	0]	111,000]	0]
1907781	LANDSCAPING	0150597							
	TURNPIKEWIDE								
	TURNPIKE	LANDSCAPING							
.000		0 0 0							
		2015 PKYI			0]	0]	0]	525,000]	0]
1917742	WORK PROGRAM								
	ADMINISTRATION TURNPIKEWIDE								
	TURNPIKE	TRANSPORTATION PLANNING							
.000		0 0 0							
		2015 PKYI			110,000]	0]	0]	0]	0]

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1917751	MPO COORDINATION		0551001					
	TURNPIKEWIDE							
	TURNPIKE		PLANNING MODELS/DATA UPDATE					
	.000	0 0 0						
		2015	PKYI	4,000	0	0	0	0
1917761	RCI (ROADWAY CHARACTERISTICS INVENTORY)		0551002					
	TURNPIKE							
	TURNPIKE		PLANNING MODELS/DATA UPDATE					
	.000	0 0 0						
		2015	PKYI	5,000	0	0	0	0
1917771	HIGHWAY PERFORMANCE MONITORING SYSTEM		0551003					
	TURNPIKE							
	TURNPIKE		PLANNING MODELS/DATA UPDATE					
	.000	0 0 0						
		2015	PKYI	5,000	0	0	0	0
1917781	TRAFFIC MODELING		0551004					
	TURNPIKEWIDE							
	TURNPIKE		PLANNING MODELS/DATA UPDATE					
	.000	0 0 0						
		2015	PKYI	5,000	0	0	0	0
1917791	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT		0551005					
	TURNPIKE		(PHASE 11) TRANSPORTATION PLANNING					
	.000	0 0 0						
		2015	PKYI	100,000	0	0	0	0
1917792	CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT							
	TURNPIKE		TRANSPORTATION PLANNING					
	.000	0 0 0						
		2015	PKYI	50,000	0	0	0	0
4032942	TURNPIKEWIDE SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS							
	TURNPIKE		SPECIAL SURVEYS					
	.000	0 0 0						
		2015	PKYI	50,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4039481	PARKING IMPROVEMENTS]]]]]
	AT TPK TOLL PLAZAS]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2015	PKYR			0]	0]	0]	200,000]	0]
4092951	INSTALL SECONDARY]]]]]
	BACKFLOW DEVICES]]]]]
	TURNPIKE		DRAINAGE IMPROVEMENTS]]]]]
	.000		0 0 0]]]]]
		2015	PKYR			0]	0]	0]	77,613]	0]
4092961	REPLACE EQUIPMENT AT]]]]]
	WATER / WASTE WATER TREATMENT PLANTS]]]]]
	TURNPIKE		DRAINAGE IMPROVEMENTS]]]]]
	.000		0 0 0]]]]]
		2015	PKYR			0]	0]	0]	12,000]	0]
4138941	WHOLE EQUIPMENT]]]]]
	REPLACEMENT]]]]]
	TURNPIKE		TOLL COLLECTION]]]]]
	.000		0 0 0]]]]]
		2015	PKYI			0]	0]	0]	0]	400,000]
4139191	TOLL EQUIPMENT]]]]]
	LIFE CYCLE]]]]]
	TURNPIKE		TOLL COLLECTION]]]]]
	.000		0 0 0]]]]]
		2015	PKYI			0]	0]	0]	0]	4,607,000]
4154541	PAINTING OF TOLL]]]]]
	FACILITIES TURNPIKEWIDE]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2015	PKYR			0]	0]	0]	250,000]	0]
4154542	TUNNEL SEALING OF]]]]]
	TOLL FACILITIES TURNPIKEWIDE]]]]]
	TURNPIKE		PERIODIC MAINTENANCE]]]]]
	.000		0 0 0]]]]]
		2015	PKYR			0]	0]	0]	127,167]	0]

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4162611	FUTURE RESURFACING]]]]]
	PROGRAM CONTINGENCY]]]]]
	TURNPIKE		RESURFACING]]]]]
	.000		0 0 0]]]]]
			2015 PKYR		]	2,300,000]	0]	0]	19,000,000]
4287521	SCADA (SUPERVISORY]]]]]
	CONTROL AND DATA ACQUISIT ION) INSTALLATIONS]]]]]
	TURNPIKE		ITS COMMUNICATION SYSTEM]]]]]
	.000		0 0 0]]]]]
			2015 PKYI		]	0]	0]	0]	477,000]
TURNPIKE			TOTALS:			118,905,021	44,580,463	1,869,000	200,000
								41,941,957	30,313,601

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 FIXED CAPITAL OUTLAY
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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4106821	FCO MINOR PROJECT]]]]]
	RESERVE FOR OUTER YEARS]]]]]
	DIST/ST-WIDE		FIXED CAPITAL OUTLAY]]]]]
	.000		0 0 0]]]]]
		2015	FCO			]	0]	0]	0]	708,494]
4162601	FCO MINOR PROJECT]]]]]
	FOR OUTER YEARS]]]]]
	TURNPIKE		FIXED CAPITAL OUTLAY]]]]]
	.000		0 0 0]]]]]
		2015	PKYI]	0]	0]	0]	379,498]
F.C.O.	TOTALS:						1,087,992	0	0	0
									1,087,992	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER										
1910671	FLEXIBLE PAVEMENT	0510165]]]]]	
	DIST/ST-WIDE	RESEARCH]]]]]	
	.000	0 0	0]]]]]	
		2015	DIH		]	0]	0]	0]	1,500,000]
1911301	CHEMICAL RESEARCH	0510232]]]]]	
	DIST/ST-WIDE	RESEARCH]]]]]	
	.000	0 0	0]]]]]	
		2015	DIH		]	0]	0]	0]	700,000]
1912772	LOCAL TECHNICAL ASSI STANCE PROGRAM]]]]]	
	DIST/ST-WIDE	RESEARCH]]]]]	
	.000	0 0	0]]]]]	
	LTAP-016-X	2015	TSM		]	0]	0]	0]	145,000]
4058101	PLANNING RESEARCH]]]]]	
	DIST/ST-WIDE	RESEARCH]]]]]	
	.000	0 0	0]]]]]	
		2015	DC		]	0]	0]	0]	1,000,000]
4194971	RESEARCH DC]]]]]	
	DIST/ST-WIDE	RESEARCH]]]]]	
	.000	0 0	0]]]]]	
		2015	DC]	0]	0]	0]	3,914,000]	
RES & TEST	TOTALS:				7,259,000	0	0	0	0	7,259,000

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1919851	FIHS PLANNING	0590336]]]]]
	DIST/ST-WIDE	URBAN CORRIDOR PLANNING]]]]]
	.000	0 0 0]]]]]
		2015 D			]	1,468,843]	0]	0]	0]
1922031	DATA COLLECTION	0590561]]]]]
	TRAFFIC DATA]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
	HP48-010-H	2015 D			]	3,290,207]	0]	0]	0]
4057781	OFFICE OF POLICY PLANNING WORK PROGRAM	CONSULTANTS]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
		2015 D			]	940,058]	0]	0]	0]
4120201	STATEWIDE PROGRAM]]]]]
	PUBLIC PRIVATE PARTNERSHIP SUPPORT]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]
	.000	0 0 0]]]]]
		2015 DIS]	1,500,000]	0]	0]	0]
	PLANNING	TOTALS:]	7,199,108	0	0	0

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COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
1904373	STATEWIDE RESERVE FOR OPERATIONAL FIXES DIST/ST-WIDE		TRAFFIC OPS IMPROVEMENT	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D		]	0]	0]	0]	2,000,000]
1922551	STATEWIDE HWY BEAUTIFICATION GRANTS DIST/ST-WIDE		0600007 LANDSCAPING	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D		]	0]	0]	0]	1,000,000]
1922581	STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S DIST/ST-WIDE		0600010 UPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D		]	0]	0]	0]	26,000]
1922711	VEGETATION MGMT. DIST/ST-WIDE		0600023 OUTDOOR ADVERTISING MITIGATION	2015 LF]]]]]
	.000		0 0 0]]]]]
			2015 LF		]	0]	0]	0]	500,000]
1922801	STATEWIDE IN-HOUSE MAINTENANCE BOX DIST/ST-WIDE		0610007 ROUTINE MAINTENANCE	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D		]	0]	0]	0]	7,092,000]
1922961	MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE DIST/ST-WIDE		0640002 ROUTINE MAINTENANCE	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D		]	0]	0]	0]	3,671,173]
4083781	SAFETY PATROL DIST/ST-WIDE		ROUTINE MAINTENANCE	2015 D]]]]]
	.000		0 0 0]]]]]
			2015 D]	0]	0]	0]	59,000]

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FEDERAL AID NUMBER			FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4085621	ASSET MANAGEMENT CON]]]]]
I-75 CORR/MP000	DADE CO	ALACHUA/MARION CO LINE]]]]]
DIST/ST-WIDE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2015 D			]	0]	0]	0]	4,700,000]
4107571	SCALE MAINTENANCE]]]]]
FOR MCC]]]]]
DIST/ST-WIDE		MCCO WEIGH STATION STATIC ONLY]]]]]
.000		0 0 0]]]]]
		2015 D			]	0]	0]	0]	1,842,927]
4129331	STATE PERMITTING OPE]]]]]
RATION FOR OVERWEIGHT/OVE		RDEMINSIONAL VEHICLES]]]]]
DIST/ST-WIDE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2015 D			]	0]	0]	0]	2,700,656]
1923001	MOTORIST AID CALLBOX	0650003]]]]]
MAINTENANCE CONTRACT]]]]]
TURNPIKE		PROGRAM PRODUCT MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2015 PKM1			]	0]	0]	0]	250,000]
1923061	CONTINGENCY FOR	0650009]]]]]
MAINTENANCE - FACILITIES AND COMMUNICATIONS]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2015 PKM1			]	0]	0]	0]	1,177,580]
					]	0]	0]	0]	32,131]
		** ITEM TOTALS **			]	0]	0]	0]	1,209,711]
1923681	ASPHALT MAINTENANCE	0650071]]]]]
ZONE 1]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
.000		0 0 0]]]]]
		2015 PKM1]	0]	0]	0]	252,611]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1924041	CONTINGENCY	0650107							
	MAINTENANCE - ROADWAY								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	1,587,856]
1924251	GENERATORS ZONE 3	0650128							
	MP 172.0 TO 262.0								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	125,000]
1924331	AIR CONDITIONING	0650136							
	MP 0.0 TO 61.9								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	164,000]
1924691	PLUMBING	0650172							
	MP 0.0 TO 61.9								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	330,000]
1924771	OKEECHOBEE	0650180							
	CHLORINATION&PURIFICATION	MAINTENANCE MP 0 TO 152							
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	120,000]
1924801	ELECTRICAL	0650183							
	MP 99 TO 172.9								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	170,500]
1924821	ELECTRICAL	0650185							
	MP 0 TO 61.9								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	375,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1925201	AIR CONDITIONING & HEATING MAINTENANCE MP 99 TURNPIKE	0650223	2015	PKM1	0]	0]	0]	0]	235,000]
1925261	ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE TURNPIKE	0650229	2015	PKM1	0]	0]	0]	0]	42,000]
1925511	ROOFING REPAIR TURNPIKEWIDE TURNPIKE	0650255	2015	PKM1	0]	0]	0]	0]	290,000]
1925611	AIR CONDITIONING MP 172 TO 217.9 TURNPIKE	0650265	2015	PKM1	0]	0]	0]	0]	45,000]
1925621	AIR CONDITIONING MP 218 TO 262.9 TURNPIKE	0650266	2015	PKM1	0]	0]	0]	0]	185,000]
1925631	AIR CONDITIONING MP 263 TO 312 TURNPIKE	0650267	2015	PKM1	0]	0]	0]	0]	200,000]
1925651	PLUMBING MP 218 TO 262.9 TURNPIKE	0650269	2015	PKM1	0]	0]	0]	0]	119,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1925661	PLUMBING	0650270							
MP 263 TO 312									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	121,000]
1925691	ELECTICAL	0650273							
MP 263 TO 312									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	190,000]
1925881	RADIO REPAIRS	0650292							
TURNPIKEWIDE									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	57,000]
1926141	SECURITY SERVICES AT	0650318							
8 SERVICE PLAZAS ALONG TPK (SR91)									
TURNPIKE		REST AREA MAINT SECURITY CONTR							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	2,340,000]
1926171	GENERATORS	0650321							
MP 62 TO 171.9									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	300,000]
1926241	ROADWAY IN-HOUSE	0650328							
MAINTENANCE									
TURNPIKE		ROUTINE MAINTENANCE							
86472000 21.662 M		0 0 0							
		2015 PKM1			0]	0]	0]	0]	345,000]
1926313	NATIONAL POLLUTANT								
DISCHARGE ELIMINATION PROGRAM (NPDES)									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	367,356]

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1926391	PRESSURE CLEANING	0650343]]]]]]
	ZONE 3 MP 172.0 TO 312.0]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	160,000]
1926581	MICROWAVE REPAIR	0650362]]]]]]
	TURNPIKEWIDE]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	389,000]
1926771	BUILDING MAINTENANCE	0650381]]]]]]
	GENERAL]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	814,000]
1926851	VETERANS XWAY(SR589)	0650389]]]]]]
	GENERATOR MAINTENANCE]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	264,000]
1926871	VETERANS XWAY(SR589)	0650391]]]]]]
	PLUMBING MAINTENANCE]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	110,000]
1927001	VETERANS XWAY(SR589)	0650404]]]]]]
	PRESSURE CLEANING]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1		]	0]	0]	0]	0]	35,000]
1927061	VETERANS XWAY(SR589)	0650410]]]]]]
	ELEVATOR SERVICE]]]]]]
	TURNPIKE	ROUTINE MAINTENANCE]]]]]]
	.000	0 0 0]]]]]]
		2015 PKM1]	0]	0]	0]	0]	32,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1927391	HERBICIDE PERCPOND 3	0650443]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2015 PKM1			]	0]	0]	0]	5,000]
1927481	ELEVATOR SERVICE	0650452]]]]]
ZONE 3		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2015 PKM1			]	0]	0]	0]	46,000]
1927581	ATTENUATOR MAINT AND	0650462]]]]]
GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWGR		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2015 PKM1			]	0]	0]	0]	1,047,523]
1927621	MOWING & LITTER	0650466]]]]]
REMOVAL PALM BEACH COUNTY		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2015 PKM1			]	0]	0]	0]	618,000]
1927631	DRAINAGE & WATERWAY	0650467]]]]]
MAINTENANCE ZONE 1		ROUTINE MAINTENANCE]]]]]
TURNPIKE		0 0 0]]]]]
	.000	2015 PKM1			]	0]	0]	0]	192,934]
1927681	LIGHTING MAINTENANCE	0650472]]]]]
SAWGRASS		LIGHTING]]]]]
TURNPIKE		0 0 0]]]]]
86472000	21.662 M	2015 PKM1			]	0]	0]	0]	272,899]
1927691	SWEEPING ZONE 2	0650473]]]]]
TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2015 PKM1]	0]	0]	0]	257,500]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1928151	LANDSCAPE MAINTENANC	0650519							
E ZONE 2									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	303,850]
1928431	LANDSCAPE MAINTENANC	0650547							
E FOR HEFT, SAWGRASS, AND ZONE 1									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	494,064]
1928541	SLOPE & SHOULDER	0650558							
REPAIR ZONE 1 & SAWGRASS									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	203,428]
1928661	PRESSURE CLEANING	0650570							
ZONE 2 MP 62.0 TO 171.9									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	380,000]
1928671	CABLE BARRIER MAINTENANCE	0650571							
ZONE 1 AND ZONE 2									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	472,760]
1928722	MOWING & LITTER								
REMOVAL, MP 117 - MP 200									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	636,540]
1928741	BRIDGE & CONCRETE	0650578							
MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2									
TURNPIKE		ROUTINE MAINTENANCE							
.000		0 0 0							
		2015 PKM1			0]	0]	0]	0]	467,232]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1928801	MOWING AND LITTER REMOVAL MP 0 TO 73 TURNPIKE	0650584							
	.000	ROUTINE MAINTENANCE	0	0	0				
		2015		PKM1	0]	0]	0]	0]	231,750]
1928831	LIGHTING MAINTENANCE MP 0 - MP 117 TURNPIKE	0650587							
	.000	LIGHTING	0	0	0				
		2015		PKM1	0]	0]	0]	0]	224,904]
1928851	MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 TURNPIKE	0650589							
	.000	LIGHTING	0	0	0				
		2015		PKM1	0]	0]	0]	0]	412,000]
1928881	SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL TURNPIKE	0650592							
	86472000 21.662 M	ROUTINE MAINTENANCE	0	0	0				
		2015		PKM1	0]	0]	0]	0]	292,668]
1928891	LIGHTING MAINTENANCE MP 117 TO 200 TURNPIKE	0650593							
	.000	LIGHTING	0	0	0				
		2015		PKM1	0]	0]	0]	0]	61,594]
1928901	EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS TURNPIKE	0650594							
	86472000 21.662 M	ROUTINE MAINTENANCE	0	0	0				
		2015		PKM1	0]	0]	0]	0]	317,846]
1928922	CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT TURNPIKE								
	.000	PRELIMINARY ENGINEERING	0	0	0				
		2015		PKM1	0]	0]	0]	0]	5,327,585]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
1929101	MECHANICAL SWEEPING	0650614							
	ZONE 1 AND SAWGRASS								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	515,000]
1929121	SIGNING MAINTENANCE	0650616							
	ZONE 1								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	283,250]
4037761	HERBICIDE								
	APPLICATION ZONE 1								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	128,750]
4040291	TRAFFIC CONTROL								
	DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	169,537]
4041031	SIGNING MAINTENANCE								
	ZONE 2								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	154,500]
4045681	SIGN STRUCTURE & CON								
	CRETE MAINT. AND GRAFFITI	REMOVAL ZONES 1&2 & SAW							
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	59,020]
4045682	SIGN STRUCTURE &								
	CONCRETE MAINT. - ZONE 1								
	TURNPIKE	ROUTINE MAINTENANCE							
	.000	0 0 0							
		2015 PKM1			0]	0]	0]	0]	154,500]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4045683	SIGN STRUCTURE & CONCRETE MAINT. - ZONE 2 TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	90,527]
4045791	DRAINAGE & WATERWAY MAINTENANCE ZONE 2 TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	192,702]
4052901	GUARDRAIL AND FENCE MAINTENANCE & ATTENUATOR TURNPIKE	MAINTENANCE ZONE 2							
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	377,395]
4060041	EMERGENCY RESPONSE AND SERVICE PATROL ZONE 2 TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	167,444]
4060051	MOWING & LITTER REMOVAL MP 0 - 46.5 TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	519,941]
4085201	ASPHALT MAINTENANCE ZONE 2 TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	257,500]
4093371	TELEPHONE SYSTEM MAINTENANCE TURNPIKE								
	.000		0	0	0				
			2015	PKM1	0]	0]	0]	0]	220,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER										
4112041	LANDSCAPING]]]]]
	TURNPIKEWIDE]]]]]
	TURNPIKE		LANDSCAPING]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	244,000]
4114511	ROAD RANGER SERVICES]]]]]
	- TURNPIKE AND CENTRAL FL (OOCEA)]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	4,901,347]
4114512	ROAD RANGER SERVICES]]]]]
	- WEST FLORIDA]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	156,208]
4133511	ITS EQUIPMENT]]]]]
	MAINTENANCE, TURNPIKEWIDE]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	2,449,785]
4136791	MAINTENANCE OF]]]]]
	COMMUNICATIONS EQUIPMENT]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	65,000]
4149501	HERBICIDE APPLICATIO]]]]]
	N ZONE 2]]]]]
	TURNPIKE		ROUTINE MAINTENANCE]]]]]
	.000		0 0 0]]]]]
			2015 PKM1			]	0]	0]	0]	58,745]
4149781	ROUTINE ASSET]]]]]
	MANAGMENT FOR VETERANS,]]]]]
	TURNPIKE		SUNCOAST, AND POLK]]]]]
	.000		ROUTINE MAINTENANCE]]]]]
			0 0 0]]]]]
			2015 PKM1]	0]	0]	0]	4,853,942]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER									
4155281	BOOTH REPAIR /								
	MAINTENANCE TURNPIKEWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2015		PKM1		0]	0]	0]	275,000]
4164161	ROADWAY INCIDENT								
	SCENE CLEARANCE (RISC), TURNPIKEWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2015		PKM1		0]	0]	0]	225,000]
4168081	SUNSHINE SKYWAY TOLL								
	FACILITIES MAINTENANCE								
	TURNPIKE		TOLL COLLECTION						
	.000	0	0	0					
		2015		TM01		0]	0]	0]	149,648]
4168091	EVERGLADES PKWY TOLL								
	FACILITIES MAINTENANCE								
	TURNPIKE		TOLL PLAZA						
	.000	0	0	0					
		2015		TM02		0]	0]	0]	136,010]
4169571	ASSET MANAGEMENT								
	ZONE 3								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2015		PKM1		0]	0]	0]	6,963,681]
4260691	DYNAMIC MESSAGE SIGN								
	(DMS) MAINTENANCE TURNPIK EWIDE								
	TURNPIKE		ROUTINE MAINTENANCE						
	.000	0	0	0					
		2015		PKM1		0]	0]	0]	60,000]

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER			FISCALYR							
4268951	ROADSIDE CLEARANCE]]]]]	
	SERVICES TURNPIKEWIDE]]]]]	
	TURNPIKE	ROUTINE MAINTENANCE]]]]]	
	.000	0 0 0]]]]]	
		2015 PKM1]	0]	0]	0]	77,000]	
MAINTENANCE			TOTALS:		70,988,299	0	0	0	0	70,988,299

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
1930971	RURAL TRANSPORTATION	0810321]]]]]]
	TRAINING AND TECHNICAL AS	SISTANCE PGM (GRANTS)]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2015	DU		]	0]	0]	0]	0]	37,750]
1931651	STATE BUS FLEET USED	0810396]]]]]]
	TO PURCHASE BUSES FOR LOCAL AGENCIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	0]	0]	0]	0]	340,000]
1931781	FLEET FACILITY OPERA	0810415]]]]]]
	TIONS-FOR SPRINGHILL,BIG BEND FACILITIES]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	0]	0]	0]	0]	117,346]
1931951	TRANSIT BLOCK GRANT	0810435]]]]]]
	TRANSFER TO TD COMMISSION]]]]]]
	DIST/ST-WIDE	CAPITAL FOR FIXED ROUTE]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	0]	0]	0]	0]	13,376,356]
1932191	INTERCITY BUS PGM	0810467]]]]]]
	REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT]]]]]]
	DIST/ST-WIDE	TRANSIT IMPROVEMENT]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	0]	0]	0]	0]	2,939,038]
		DU		]	0]	0]	0]	0]	2,939,038]
		** ITEM TOTALS **		]	0]	0]	0]	0]	5,878,076]
1932211	TRANSIT PLANNING	0810469]]]]]]
	GRANTS FOR STATEWIDE RESEARCH]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO]	22,949]	0]	0]	0]	0]
		DU]	143,246]	0]	0]	0]	0]
		** ITEM TOTALS **]	166,195]	0]	0]	0]	0]

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FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES		MISC.	
1932281	ADMIN. TRANSIT TO BE	0810479							
	USED FOR SALARIES, OCO, EXPENSE								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
	2015	D		0]	0]	0]	0]	0]	301,468]
1932621	TRANSIT STAFF TO BE	0810514							
	USED FOR SALARIES, OCO, EXPENSES								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
	2015	D		0]	0]	0]	0]	0]	1,159,095]
1932651	FL TRANSIT HANDBOOK	0810518							
	PROVIDED TO LOCAL AGENCY EVALUATIONS								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
	2015	DPTO		40,000]	0]	0]	0]	0]	0]
		DU		160,000]	0]	0]	0]	0]	0]
		** ITEM TOTALS **		200,000]	0]	0]	0]	0]	0]
1932861	TRANSIT SERVICE DEVE	0810542							
	LOPMENT FOR ENHANCED ROUT ES								
	DIST/ST-WIDE	TRANSIT SERVICE DEMONSTRATION							
	.000	0 0 0							
	2015	DPTO		0]	0]	0]	0]	0]	5,441,420]
1932941	COMMUTER ASSISTANCE	0810563							
	PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION								
	DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE							
	.000	0 0 0							
	2015	DPTO		0]	0]	0]	0]	0]	112,178]
1933201	STATEWIDE PARK AND	0810610							
	RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS								
	DIST/ST-WIDE	PARK AND RIDE LOTS							
	.000	0 0 0							
	2015	DPTO		0]	0]	0]	0]	0]	630,000]

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RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
1933271	VEHICLE PROCUREMENT	0810629]]]]]]]
	FOR TRANSIT AGENCIES STATEWIDE]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2015 DU		]	0]	0]	0]	0]	0]	600,000]
1933291	DIVISION SUPPORT PTO	0810637]]]]]]]
	SALARIES, OCO, EXPENSE]]]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]]]
.000	0 0 0]]]]]]]
	2015 D		]	0]	0]	0]	0]	0]	236,548]
1933511	TRANSIT MODELING	0810693]]]]]]]
	UPGRADES FOR MPO PLANNING SUPPORT]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2015 DPTO		]	96,600]	0]	0]	0]	0]	0]
		DU	]	386,400]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	483,000]	0]	0]	0]	0]	0]
1933531	MAINTAINING THE FL	0810695]]]]]]]
	TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS]]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]]
.000	0 0 0]]]]]]]
	2015 DPTO		]	40,170]	0]	0]	0]	0]	0]
		DU	]	160,680]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	200,850]	0]	0]	0]	0]	0]
1933621	DEVELOPMENT OF TECHN	0810704]]]]]]]
	OLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY]]]]]]]
	DIST/ST-WIDE	PTO STUDIES]]]]]]]
.000	0 0 0]]]]]]]
	2015 DPTO		]	30,900]	0]	0]	0]	0]	0]
		DU	]	123,600]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		]	154,500]	0]	0]	0]	0]	0]
1933671	COMMUTER CHOICE	0810711]]]]]]]
	TRAINING PGM FOR LOCAL AGENCY SUPPORT]]]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]]]
.000	0 0 0]]]]]]]
	2015 DPTO]	123,598]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
1933681	TDM CLEARINGHOUSE	0810712							
	TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	0 0 0							
		2015 DPTO			150,491	0	0	0	0
1933711	S/W RIDESHARE	0810715							
	SOFTWARE MAINTENANCE FOR LOCAL AGENCIES								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 D			0	0	0	0	65,000
1933721	COMMUTER CHOICES	0810716							
	WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
		2015 D			0	0	0	0	40,000
1935331	STATEWIDE	0830077							
	RR SIGNAL MAINT.								
	DIST/ST-WIDE	RAIL CAPACITY PROJECT							
	.000	0 0 0							
		2015 DPTO			0	0	0	0	708,000
1935541	RAIL STAFF	0830100							
	SALARIES, EXPENSES, OCO								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2015 D			0	0	0	0	1,709,000
1935551	ADMIN. INT/RAIL	0830101							
	SALARIES, EXPENSES, OCO								
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2015 D			0	0	0	0	322,401
1935581	PTO OPS SALARIES	0830104							
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT							
	.000	0 0 0							
		2015 D			0	0	0	0	87,236

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FISCALYR	FUND			ENGINEERING		UTILITIES		MISC.
4063591	INTERCITY RAIL	STAFF]]]]]
	SALARIES]]]]]
	DIST/ST-WIDE	PUBLIC TRANS	IN-HOUSE	SUPPORT]]]]]
	.000	0	0	0]]]]]
		2015	D		]	0]	0]	0]	188,521]
4082721	FEDERAL RURAL TRANSP]]]]]
	ORTATION SUPPORT SECTION	5311]]]]]
	DIST/ST-WIDE	TRANSIT IMPROVEMENT]]]]]
	.000	0	0	0]]]]]
		2015	DU		]	0]	0]	0]	3,682,921]
4083171	PUBLIC TRANSPORTATION]]]]]
	& GROWTH MANAGEMENT]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0	0	0]]]]]
		2015	DPTO		]	20,600]	0]	0]	0]
			DU		]	82,400]	0]	0]	0]
			** ITEM TOTALS **		]	103,000]	0]	0]	0]
4093521	TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]
	.000	0	0	0]]]]]
		2015	DPTO		]	0]	0]	0]	1,400,000]
4094861	FPTA CONFERENCES & TRAINING SESSIONS]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]
	.000	0	0	0]]]]]
		2015	D		]	0]	0]	0]	15,000]
4108741	TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]
	.000	0	0	0]]]]]
		2015	DPTO]	186,900]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FISCALYR FUND			ENGINEERING		UTILITIES			
4111421	RURAL MAINTENANCE]]]]]]
	TECHNICAL ASSISTANCE TRAINING]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	0]	0]	0]	0]	187,000]
4117711	RAILROAD/HIGHWAY]]]]]]
	CROSSING INVENTORY REQUIRED BY FRA]]]]]]
	DIST/ST-WIDE	RAIL SAFETY PROJECT]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	42,000]	0]	0]	0]	0]
4122201	STUDING SAFETY]]]]]]
	IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2015	DU		]	0]	0]	0]	0]	200,000]
4123271	STATE TRAINING &]]]]]]
	TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO		]	300,000]	0]	0]	0]	0]
4133201	INTRODUCTION TO]]]]]]
	TRANSIT OPERATIONS COURSE]]]]]]
	DIST/ST-WIDE	TECHNICAL ASSISTANCE]]]]]]
	.000	0 0 0]]]]]]
	2015	D		]	0]	0]	0]	0]	5,400]
		DU		]	0]	0]	0]	0]	20,767]
	** ITEM TOTALS **			]	0]	0]	0]	0]	26,167]
4133601	STATEWIDE 5310 BUS]]]]]]
	PURCHASE]]]]]]
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT]]]]]]
	.000	0 0 0]]]]]]
	2015	DPTO]	0]	0]	0]	0]	1,391,646]
		DU]	0]	0]	0]	0]	11,133,166]
	** ITEM TOTALS **]	0]	0]	0]	0]	12,524,812]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4134571	TRANSIT PROMOTIONAL								
	MATERIALS DATABASE FOR LOCAL AGENCY USE								
	DIST/ST-WIDE TECHNICAL ASSISTANCE								
	.000 0 0 0								
	2015 DPTO		20,000	0]	0]	0]	0]	0]	0]
	DU		80,000	0]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		100,000]	0]	0]	0]	0]	0]	0]
4136181	COMMISSION FOR TRANS								
	PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE								
	DIST/ST-WIDE TECHNICAL ASSISTANCE								
	.000 0 0 0								
	2015 DU		8,000]	0]	0]	0]	0]	0]	0]
4137791	INTRODUCTION TO								
	URBAN TRANSPORTATION PLANNING - COURSE								
	DIST/ST-WIDE FUNDING ACTION								
	.000 0 0 0								
	2015 D		0]	0]	0]	0]	0]	20,105]	
	DU		0]	0]	0]	0]	0]	61,239]	
	** ITEM TOTALS **		0]	0]	0]	0]	0]	81,344]	
4137841	RTAP EXPENSE USED								
	FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE								
	DIST/ST-WIDE PUBLIC TRANS IN-HOUSE SUPPORT								
	.000 0 0 0								
	2015 DU		6,820]	0]	0]	0]	0]	0]	0]
4147711	RTAP TRAINING CENTER								
	TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY								
	DIST/ST-WIDE TECHNICAL ASSISTANCE								
	.000 0 0 0								
	2015 DU		150,000]	0]	0]	0]	0]	0]	0]
4148251	FEDERAL TRANSIT								
	PLANNING SECTION 5303 FUNDING								
	DIST/ST-WIDE TECHNICAL ASSISTANCE								
	.000 0 0 0								
	2015 DPTO		248,115]	0]	0]	0]	0]	0]	0]
	DU		2,014,923]	0]	0]	0]	0]	0]	0]
	** ITEM TOTALS **		2,263,038]	0]	0]	0]	0]	0]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER									
4148291	FL STATE UNIVERSITY								
	URBAN PLANNING FELLOWSHIP								
	DIST/ST-WIDE	PTO STUDIES							
	.000	0 0 0							
		2015 DPTO			6,180	0	0	0	0
		DU			24,720	0	0	0	0
		** ITEM TOTALS **			30,900	0	0	0	0
4149671	SW TRANSIT TECHNICAL								
	ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			157,500	0	0	0	0
4153401	TRANSPORTATION DISAD								
	VANTAGE FUNDING (JULY 1)								
	DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT							
	.000	0 0 0							
		2015 DDR			0	0	0	0	3,000,000
		DPTO			0	0	0	0	3,000,000
		** ITEM TOTALS **			0	0	0	0	6,000,000
4159851	RTAP ROADEO-TRAINING								
	FOR RURAL TRANSIT DRIVERS								
	DIST/ST-WIDE	TRAINING							
	.000	0 0 0							
		2015 DU			30,000	0	0	0	0
4169701	SUBSTANCE ABUSE PROG								
	RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			0	0	0	0	100,000
4169761	RURAL MAINTENANCE								
	TECHNICAL ASSISTANCE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			0	0	0	0	189,000

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
4186711	TRANSIT TRAINING								
	FACILITIES & SUPPORT REGIONAL TRAINING CENTER								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			0]	0]	0]	0]	189,000]
4189731	PROGRAM SUPPORT TO								
	FLORIDA TRANSIT PLANNING NETWORK								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			15,450]	0]	0]	0]	0]
		DU			61,800]	0]	0]	0]	0]
		** ITEM TOTALS **			77,250]	0]	0]	0]	0]
4192421	TRANSIT MARKETING								
	TECHNICAL ASSISTANCE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			0]	0]	0]	0]	175,000]
4192651	NEW STARTS TRANSIT								
	STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS								
	DIST/ST-WIDE	TRANSIT IMPROVEMENT							
	.000	0 0 0							
		2015 NSTP			0]	0]	0]	0]	73,071,806]
4194001	RIDERSHIP BOARDING								
	SOFTWARE								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			32,960]	0]	0]	0]	0]
		DU			131,890]	0]	0]	0]	0]
		** ITEM TOTALS **			164,850]	0]	0]	0]	0]
4198831	DISCRETIONARY GRANTS								
	TO SMALL URBAN & RURAL SY STEMS-FEDERAL FUNDS								
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE							
	.000	0 0 0							
		2015 DPTO			0]	0]	0]	0]	82,234]
		DU			0]	0]	0]	0]	657,868]
		** ITEM TOTALS **			0]	0]	0]	0]	740,102]

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FISCALYR FUND								
4199181	NEW FREEDOMS PROGRAM								
	ASSIST PEOPLE IN AN ADA CLASSIFICATION								
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE							
	.000	0 0 0							
	2015	DU	0]	0]	0]	0]	0]	650,847]	
4199541	TRANSIT SAFETY AND								
	SECURITY ADMINISTRATION AND OVERSIGHT								
	DIST/ST-WIDE	FIXED GUIDEWAY IMPROVEMENTS							
	.000	0 0 0							
	2015	DPTO	20,600]	0]	0]	0]	0]	0]	
		DU	82,400]	0]	0]	0]	0]	0]	
		** ITEM TOTALS **	103,000]	0]	0]	0]	0]	0]	
4207871	FL AUTOMATED TRANSIT								
	STOP INVENTORY MODAL								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
	2015	DPTO	41,200]	0]	0]	0]	0]	0]	
		DU	113,300]	0]	0]	0]	0]	0]	
		** ITEM TOTALS **	154,500]	0]	0]	0]	0]	0]	
4213071	COMMUTER ASSISTANCE								
	PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES								
	DIST/ST-WIDE	TECHNICAL ASSISTANCE							
	.000	0 0 0							
	2015	DPTO	150,000]	0]	0]	0]	0]	0]	
4217451	XEROX MACHINE								
	MAINTENANCE								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	0 0 0							
	2015	D	0]	0]	0]	0]	0]	4,356]	
4230261	TRANSIT QUALITY OF								
	SERVICE MEASUREMENT								
	DIST/ST-WIDE	PTO STUDIES							
	.000	0 0 0							
	2015	DPTO	40,000]	0]	0]	0]	0]	0]	
		DU	160,000]	0]	0]	0]	0]	0]	
		** ITEM TOTALS **	200,000]	0]	0]	0]	0]	0]	

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
FEDERAL AID NUMBER										
4231821	AUTOMATED JOINT PART									
	ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS									
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000		0 0 0							
		2015	DPTO			20,000	0	0	0	0
4257851	TECHNICAL ASSISTANCE									
	FOR THE SIGNAL SAFETY PROGRAM									
	DIST/ST-WIDE		RAIL SAFETY PROJECT							
	.000		0 0 0							
		2015	D			0	0	0	0	68,840
4258141	RAIL SAFETY REVIEWS									
	DIST/ST-WIDE		RAIL SAFETY PROJECT							
	.000		0 0 0							
		2015	D			0	0	0	0	34,000
4260511	TRANSPORTATION									
	PLANNING SERVICES									
	DIST/ST-WIDE		TECHNICAL ASSISTANCE							
	.000		0 0 0							
		2015	DPTO			7,500	0	0	0	0
			DU			30,000	0	0	0	0
			** ITEM TOTALS **			37,500	0	0	0	0
4282691	RURAL TRANSIT DATA									
	BASE COLLECTION PROJECT									
	DIST/ST-WIDE		PTO STUDIES							
	.000		0 0 0							
		2015	DU			0	0	0	0	40,000
4283611	RAIL CROSSING INVENT									
	ORY									
	DIST/ST-WIDE		RAIL SAFETY PROJECT							
	.000		0 0 0							
		2015	DPTO			750,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	RAIL CAPACITY PROJECT								
4300351	FREIGHT RAIL IMPROVE								
	MENTS/INVESTMENTS								
	DIST/ST-WIDE								
	.000	0	0	0					
		2015	DPTO			0]	0]	0]	14,000,000]
			GMR			0]	0]	18,204,525]	0]
	** ITEM TOTALS **					0]	0]	18,204,525]	14,000,000]
=====									
TRANSIT	TOTALS:	169,449,007	6,513,892	0	0	18,204,525	144,730,590		
=====									

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER									
1935801	STATE MATCH FOR	0830569]]]]]
	COMMUTER RAIL TO MAXIMIZE	FEDERAL FUNDS]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2015 DPTO			]	311,940]	0]	0]	0]
4059222	RR PASSENGER SERVICE]]]]]
	DEV PROGRAM USED TO MATCH	FEDERAL & LOCAL FUNDS]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2015 DPTO			]	0]	0]	0]	67,840,858]
4283361	RESERVE BOX]]]]]
	RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT]]]]]
	DIST/ST-WIDE	RAIL CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2015 TRIP]	0]	0]	60,000,000]	0]
FLA. RAIL ENT.	TOTALS:	128,152,798			311,940	0	60,000,000	0	67,840,858

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	TYPE OF WORK EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
1902381	STATEWIDE ADMINISTRATION OF THE EEO PROGRAM			ADMINISTRATIVE TRAINING	0110244	D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D	]	0]	0]	0]	500,000]
1902471	STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES			ADMINISTRATIVE SERVICES MANAGEMENT TRAINING	0110253	SSM]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	SSM	]	0]	0]	0]	560,000]
1902701	BOND GUARANTEE SURETY			MISCELLANEOUS CONSTRUCTION	0110276	D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D	]	0]	0]	0]	500,000]
1902841	EMERGENCY PREPAREDNESS			SAFETY PROJECT	0110290	D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D	]	0]	0]	0]	10,000]
1902891	EMERGENCY EXERCISE			SAFETY PROJECT	0110295	D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D	]	0]	0]	0]	10,000]
1909282	PAYMENTS INTO STATE FUNDED SIB.			FUNDING ACTION		D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D	]	0]	0]	0]	20,000,000]
1909701	CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES			TRANSPORTATION PLANNING	0369990	D]]]]]
	DIST/ST-WIDE	.000		0 0 0	2015	D]	0]	0]	0]	167,884,150]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
			2015	TDTF	0]	0]	0]	0]	92,131]
		** ITEM TOTALS **			0]	0]	0]	0]	167,976,281]
1917711	ACCELERATED PAVEMENT	0510880]]]]]
	TESTING EQUIPMENT]]]]]
	DIST/ST-WIDE	SPECIAL SURVEYS]]]]]
	.000	0 0 0]]]]]
		2015 DC			0]	0]	0]	560,000]	0]
1922581	STATEWIDE ENVIRONMEN	0600010]]]]]
	TAL DATA MANAGEMENT AND S	UPPORT CONSULTANT]]]]]
	DIST/ST-WIDE	ENVIRONMENTAL TEST/MITIGATE]]]]]
	.000	0 0 0]]]]]
		2015 DC			0]	0]	0]	0]	816,000]
1922721	STATEWIDE	0600024]]]]]
	MOBILE EQUIP USAGE NON-MAINTENANCE]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2015 D			0]	0]	0]	0]	14,789,153]
		TDTF			0]	0]	0]	0]	1]
		** ITEM TOTALS **			0]	0]	0]	0]	14,789,154]
1936081	ADMIN. SEAPORTS	0840111]]]]]
	SALARIES, EXPENSES, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2015 D			0]	0]	0]	0]	252,552]
1936111	SEAPORTS TECH ASSIST	0840114]]]]]
	SALARIES, EXPENSE, OCO]]]]]
	DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT]]]]]
	.000	0 0 0]]]]]
		2015 D			0]	0]	0]	0]	126,277]
1936151	SEAPORTS / BONDS	0840663]]]]]
	PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED]]]]]
	DIST/ST-WIDE	SEAPORT CAPACITY PROJECT]]]]]
	.000	0 0 0]]]]]
		2015 PORT			0]	0]	0]	0]	15,000,000]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
1936261	STATEWIDE	0890595							
	EMERGENCY FUND TD COMMISSION								
	DIST/ST-WIDE	TD COMMISSION - CAPITAL							
	.000	0 0 0							
		2015 TDTF			0]	0]	0]	0]	200,000]
1936271	STATEWIDE OPERATING	0890596							
	COSTS								
	DIST/ST-WIDE	TD COMMISSION - OPERATING							
	.000	0 0 0							
		2015 TDTF			0]	0]	0]	0]	966,093]
1936281	FLORIDA GOVERNOR'S	0890597							
	ALLIANCE TD COMMISSION								
	DIST/ST-WIDE	TD COMMISSION - CAPITAL							
	.000	0 0 0							
		2015 TDTF			0]	0]	0]	0]	202,400]
1936301	TD COMMISSION	0890599							
	CONSULTANT CONTRACTS								
	DIST/ST-WIDE	TD COMMISSION - CAPITAL							
	.000	0 0 0							
		2015 TDTF			399,999]	0]	0]	0]	0]
1936321	VOLUNTARY DOLLAR	0890651							
	CONTRIBUTION								
	DIST/ST-WIDE	TD COMMISSION - CAPITAL							
	.000	0 0 0							
		2015 TDTF			0]	0]	0]	0]	35,000]
4035591	STATEWIDE CEI/CONSUL								
	TANT ACTIVITY								
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.							
	.000	0 0 0							
		2015 D			450,000]	0]	0]	0]	0]
		DC			2,650,000]	0]	0]	500,000]	0]
		** ITEM TOTALS **			3,100,000]	0]	0]	500,000]	0]

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
4058771	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS								
	DIST/ST-WIDE .000	FUNDING ACTION	0	0					
		2015 DC			0]	0]	0]	2,500,000]	0]
4072761	SEAPORT ACCESS/BONDS								
	PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED								
	DIST/ST-WIDE .000	SEAPORT CAPACITY PROJECT	0	0					
		2015 PORT			0]	0]	0]	0]	10,000,000]
4098751	EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES								
	DIST/ST-WIDE .000	TECHNICAL ASSISTANCE	0	0					
		2015 D			0]	0]	0]	0]	113,160]
4138211	ACQUISITION OF SEAPORT TRADE DATA INFORM ATION								
	DIST/ST-WIDE .000	SEAPORT REVENUE/OPERAT PROJECT	0	0					
		2015 PORT			0]	0]	0]	0]	370,000]
4150642	ETDM PRELIMINARY FUNDING NEEDS								
	DIST/ST-WIDE .000	TRANSPORTATION PLANNING	0	0					
		2015 EB			255,000]	0]	0]	0]	0]
4150643	ETDM								
	DIST/ST-WIDE .000	TRANSPORTATION PLANNING	0	0					
	ETDM-005-A	2015 EB			4,245,000]	0]	0]	0]	0]
4172301	LOCAL AREA NETWORK (LAN) SERVICE								
	DIST/ST-WIDE .000	COMPUTER SYSTEMS	0	0					
		2015 D			0]	0]	0]	0]	8,785,291]

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COUNTY	RDWY ID PROJ LGTH		EXIST/IMPROVE/ADD (LANES)		ENGINEERING				
FEDERAL AID NUMBER			FISCALYR FUND						
4172303	E-MAIL, MESSAGING AND CALENDARING SERVICE DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	1,943,839]
4172304	DESKTOP COMPUTING SERVICE DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	12,400,675]
4172305	HELPDESK SERVICE DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	624,705]
4172306	IT SECURITY/RISK MITIGATION SERVICE DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	1,613,577]
4172307	IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	650,905]
4172308	IT ADMINISTRATION AND MANAGEMENT SERVICE DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	4,990,105]
4172309	BSSO APPLICATION DEVELOPMENT AND SUPPORT DIST/ST-WIDE		COMPUTER SYSTEMS]]]]]
.000			0 0 0]]]]]
			2015 D		0]	0]	0]	0]	4,375,000]

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4215621	SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR		PEDESTRIAN SAFETY IMPROVEMENT						
	.000		0 0 0						
SRTS-001-A		2015	SR2S		0]	0]	0]	0]	100,000]
4217421	PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX		PTO STUDIES						
	.000		0 0 0						
		2015	D		176,261]	0]	0]	0]	0]
4246801	DATA CENTER		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D		0]	0]	0]	0]	421,623]
4246802	PORTAL WEB		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D		0]	0]	0]	0]	782,518]
4246803	PRODUCTION		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D		0]	0]	0]	0]	6,354,008]
4246804	PLAN		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D		0]	0]	0]	0]	4,969,279]
4246805	DELIVER		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D		0]	0]	0]	0]	3,455,776]

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING			
FEDERAL AID NUMBER									
4246806	MAINTAIN & OPERATE								
	DIST/ST-WIDE		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D			0]	0]	0]	3,707,650]
4246807	VOICE COMMUNICATION								
	DIST/ST-WIDE		INFORMATION SYSTEMS						
	.000		0 0 0						
		2015	D			0]	0]	0]	3,950,000]
4252021	SEAPORT DATA SYSTEM								
	DIST/ST-WIDE		MODAL SYSTEMS PLANNING						
	.000		0 0 0						
		2015	D			0]	0]	0]	65,000]
4280221	SEAPORT SYSTEM PLAN IMPLEMENTATION								
	DIST/ST-WIDE		SEAPORT CAPACITY PROJECT						
	.000		0 0 0						
		2015	DPTO			300,000]	0]	0]	0]
4286021	CASH MANAGEMENT ACTIVITY								
	DIST/ST-WIDE		FUNDING ACTION						
	.000		0 0 0						
		2015	D			0]	0]	0]	272,460,000]
4298581	ON-THE-JOB TRAINING CONSTRUCTION CAREER DAYS								
	DIST/ST-WIDE		TRAINING						
	.000		0 0 0						
		2015	SSM			0]	0]	0]	80,000]
4298621	NATIONAL SUMMER TRAINING INSTITUTE (NSTI)								
	DIST/ST-WIDE		TRAINING						
	.000		0 0 0						
		2015	SSM			0]	0]	0]	75,000]

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
COUNTY	RDWY ID PROJ LGTH	FEDERAL AID NUMBER	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING		UTILITIES		MISC.	
4308381	STTF TRANSFER TO HSMV/FHP FOR OMCC DIST/ST-WIDE									
	.000									
			FUNDING ACTION							
			2015 D		0]	0]	0]	0]	34,000,000]	
MISCELLANEOUS			TOTALS:		610,268,128	8,476,260	0	0	3,560,000	598,231,868
FISCAL YEAR 2015			TOTALS:		2,015,277,705	120,951,482	3,287,667	67,940,658	649,107,350	1,173,990,548
GRAND			TOTALS:		35,508,502,810	2,546,669,879	2,907,539,736	651,494,531	15,144,089,874	14,258,708,790