

07/12/2011 14.03.29
 07/01/2011 17.24.14
 GEOGRAPHIC DISTRICT 00
 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2012

 RESEARCH & TESTING

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
4036281	SPR PAVEMENT]]]]]
	CONDITION SURVEY	GAINESVILLE	TESTING]]]]]
	DIST/ST-WIDE		TRANSPORTATION PLANNING]]]]]
	.000		0	0]]]]]
			2012	D]	0]	0]	0]	300,000]
=====									
RES & TEST	TOTALS:		300,000		0	0	0	0	300,000
=====									

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 FISCAL YEAR 2012

 MAINTENANCE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
4284171	STATEWIDE DOC CONTRA]]]]]
	DEPARTMENT OF CORRECTION]]]]]
	DIST/ST-WIDE	D.O.C. CONTRACT]]]]]
	.000	0 0 0]]]]]
		2012 D			]	0]	0]	0]	19,146,000]
4290131	MAINTENANCE ON]]]]]
	AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2012 D]	0]	0]	0]	134,244]
MAINTENANCE TOTALS:			19,280,244		0	0	0	0	19,280,244

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 FISCAL YEAR 2012

 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
4036241	GENERAL SYSTEMS							
	MAPPING AND SURVEY							
	DIST/ST-WIDE	TRANSPORTATION STATISTICS						
	.000	0 0 0						
		2012 DIH		2,031,919	0]	0]	0]	0]
HP09-041-H		2012 DIH		97,969	0]	0]	0]	0]
		** ITEM TOTALS **		2,129,888	0]	0]	0]	0]
4036251	VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS							
	DIST/ST-WIDE	TRANSPORTATION STATISTICS						
	.000	0 0 0						
		2012 D		582,557	0]	0]	0]	0]
4041891	TRANSFER TO DEP FED FUNDS							
	DIST/ST-WIDE	FUNDING ACTION						
	.000	0 0 0						
RECT-999-A		2012 RECT		0]	0]	0]	0]	4,880,060]
4065511	LAP PROGRAM							
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE						
	.000	0 0 0						
		2012 D		0]	0]	0]	0]	900,000]
4065512	LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS							
	DIST/ST-WIDE	PRELIMINARY ENGINEERING						
	.000	0 0 0						
		2012 DIH		99]	0]	0]	0]	0]
4103371	WORK PROGRAM ADMINIS TRATION							
	DIST/ST-WIDE	TRANSPORTATION PLANNING						
	.000	0 0 0						
HP09-043-H		2012 D		0]	0]	0]	0]	3,147,986]
=====								
MISCELLANEOUS	TOTALS:		11,640,590	2,712,544	0	0	0	8,928,046
=====								
FISCAL YEAR 2012	TOTALS:		31,220,834	2,712,544	0	0	0	28,508,290

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING				
4284171	STATEWIDE DOC CONTRA]]]]]
	DEPARTMENT OF CORRECTION]]]]]
	DIST/ST-WIDE	D.O.C. CONTRACT]]]]]
	.000	0 0 0]]]]]
		2013 D			]	0]	0]	0]	19,721,000]
4290131	MAINTENANCE ON]]]]]
	AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2013 D]	0]	0]	0]	134,244]
MAINTENANCE TOTALS:					19,855,244	0	0	0	19,855,244

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
FEDERAL AID NUMBER								
4036241	GENERAL SYSTEMS							
	MAPPING AND SURVEY							
	DIST/ST-WIDE	TRANSPORTATION STATISTICS						
	.000	0 0 0						
		2013 DIH		333,000	0	0	0	0
4036251	VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS							
	DIST/ST-WIDE	TRANSPORTATION STATISTICS						
	.000	0 0 0						
		2013 D		330,000	0	0	0	0
4041891	TRANSFER TO DEP FED FUNDS							
	DIST/ST-WIDE	FUNDING ACTION						
	.000	0 0 0						
		2013 RECT		0	0	0	0	4,319,096
4065511	LAP PROGRAM							
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE						
	.000	0 0 0						
		2013 D		0	0	0	0	900,000
4103371	WORK PROGRAM ADMINISTRATION							
	DIST/ST-WIDE	TRANSPORTATION PLANNING						
	.000	0 0 0						
	HP09-043-H	2013 D		0	0	0	0	3,273,905
MISCELLANEOUS			TOTALS:	9,156,001	663,000	0	0	8,493,001
FISCAL YEAR 2013			TOTALS:	29,311,245	663,000	0	0	28,648,245

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 FISCAL YEAR 2014

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
4284171	STATEWIDE DOC CONTRA]]]]]
	DEPARTMENT OF CORRECTION]]]]]
	DIST/ST-WIDE	D.O.C. CONTRACT]]]]]
	.000	0 0 0]]]]]
		2014 D			]	0]	0]	0]	20,313,000]
4290131	MAINTENANCE ON]]]]]
	AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2014 D]	0]	0]	0]	134,244]
MAINTENANCE TOTALS:			20,447,244		0	0	0	0	20,447,244

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 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR FUND	ENGINEERING				
FEDERAL AID NUMBER								
4036241	GENERAL SYSTEMS]]]]]
	MAPPING AND SURVEY]]]]]
	DIST/ST-WIDE	TRANSPORTATION STATISTICS]]]]]
	.000	0 0 0]]]]]
		2014 DIH		]	333,000]	0]	0]	0]
4036251	VEHICLE FUEL,]]]]]
	ACCIDENT ANALYSIS SAFETY IMPROVEMENTS]]]]]
	DIST/ST-WIDE	TRANSPORTATION STATISTICS]]]]]
	.000	0 0 0]]]]]
		2014 D		]	330,000]	0]	0]	0]
4041891	TRANSFER TO DEP FED]]]]]
	FUNDS]]]]]
	DIST/ST-WIDE	FUNDING ACTION]]]]]
	.000	0 0 0]]]]]
		2014 RECT		]	0]	0]	0]	3,517,974]
4065511	LAP PROGRAM]]]]]
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE]]]]]
	.000	0 0 0]]]]]
		2014 D		]	0]	0]	0]	900,000]
4103371	WORK PROGRAM ADMINIS]]]]]
	TRATION]]]]]
	DIST/ST-WIDE	TRANSPORTATION PLANNING]]]]]
	.000	0 0 0]]]]]
	HP09-043-H	2014 D		]	0]	0]	0]	3,404,862]
=====								
	MISCELLANEOUS	TOTALS:	8,485,836	663,000	0	0	0	7,822,836
=====								
	FISCAL YEAR 2014	TOTALS:	29,233,080	663,000	0	0	0	28,570,080

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 FISCAL YEAR 2015

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 MAINTENANCE
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER			FISCALYR						
4284171	STATEWIDE DOC CONTRA]]]]]
	DEPARTMENT OF CORRECTION]]]]]
	DIST/ST-WIDE	D.O.C. CONTRACT]]]]]
	.000	0 0 0]]]]]
		2015 D			]	0]	0]	0]	20,923,000]
4290131	MAINTENANCE ON]]]]]
	AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT]]]]]
	DIST/ST-WIDE	ROUTINE MAINTENANCE]]]]]
	.000	0 0 0]]]]]
		2015 D]	0]	0]	0]	134,244]
MAINTENANCE TOTALS:					21,057,244	0	0	0	21,057,244

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 MISCELLANEOUS
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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER											
4036241	GENERAL SYSTEMS										
	MAPPING AND SURVEY										
	DIST/ST-WIDE		TRANSPORTATION STATISTICS								
	.000		0 0 0								
		2015	DIH			333,000	0	0	0	0	
4041891	TRANSFER TO DEP FED FUNDS										
	DIST/ST-WIDE		FUNDING ACTION								
	.000		0 0 0								
		2015	RECT			0	0	0	0	3,588,334	
4065511	LAP PROGRAM										
	DIST/ST-WIDE		OPERATING/ADMIN. ASSISTANCE								
	.000		0 0 0								
		2015	D			0	0	0	0	900,000	
4103371	WORK PROGRAM ADMINISTRATION										
	DIST/ST-WIDE		TRANSPORTATION PLANNING								
	.000		0 0 0								
	HP09-043-H	2015	D			0	0	0	0	3,541,056	
MISCELLANEOUS			TOTALS:			8,362,390	333,000	0	0	0	8,029,390
FISCAL YEAR 2015			TOTALS:			29,719,634	333,000	0	0	0	29,386,634