

2008/09 FEDERAL STIMULUS PROGRAM PLAN/WORK PROGRAM/BUDGET CROSSWALK

FSCROSSWALK.xls

19-Feb-2009

**BUDGET
CATEGORY**

PROGRAM/SUB-PROGRAM	SYSTEM	PHASE GROUP	PHASE TYPE	PROGRAM NUMBER	FUNDS	BUDGET CATEGORY
I. PRODUCT						
A. SIS/INTRASTATE HIGHWAYS (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. INTERSTATE CONSTRUCTION	01	5	2, 6, 7, 8, A	S2	FSxx	088825
3. OTHER SIS/INTRASTATE CONSTRUCTION	03, 04	5	2, 6, 7, 8, A	S2	FSxx	088825
4. SIS/INTRASTATE TRAFFIC OPERATIONS	01, 03, 04	5	2, 6, 7, 8, A	S7	FSxx	088825
B. OTHER ARTERIALS (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. ARTERIAL TRAFFIC OPERATIONS	05, 06, 16	5	2, 6, 7, 8, A	S7	FSxx	088825
2. CONSTRUCTION	05, 06, 07, 16	5	2, 6, 7, 8, A	S2	FSxx	088825
C. RIGHT-OF-WAY LAND (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. SIS/INTRASTATE R.O.W.	01, 03, 04	4	3, 5, 6, 8	S0	FSxx	088825
2. OTHER ARTERIAL/BRIDGE	05, 06, 07, 16	4	3, 5, 6, 8	S0	FSxx	088825
E. TRANSIT (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. TRANSIT SYSTEMS	08	9 9	3 4	SP	FSxx	088825
F. RAIL (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
4. CAPITAL IMPROVEMENT/REHABILITATION	10	1, 3, 4, 5, 6 8, 9 4 5	2 4 3, 5, B 3, 6, 7, 8, A	SP	FSxx	088825
G. INTERMODAL ACCESS (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. INTERMODAL ACCESS	03, 05, 06, 16 11 08,09,10,11 01,03,05,06,08,09,10,11,16 03,05,06,08,09,10,11,16 09 05, 06, 16 03,05,06,16	5 5 1 3,6,C 9 5 5 4	2,8,A 8 2 2,8 4 2,7,A 7 3,5	SI	FSxx	088825
I. SAFETY (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. HIGHWAY SAFETY	01, 03, 05, 06, 16	5	2, 6, 7, 8, A	S6	FSxx	088825

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J. RESURFACING (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. INTERSTATE	01	5	2, 6, 7, 8, A	S5	FSxx	088825
2. ARTERIAL & FREEWAY	03, 05	5	2, 6, 7, 8, A	S5	FSxx	088825
3. OFF-SYSTEM	06, 16	5	2, 6, 7, 8, A	S5	FSxx	088825
K. BRIDGES (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
2. REPLACE ON SYSTEM	01, 03, 05	5	2, 6, 7, 8, A	S3	FSxx	088825
3. LOCAL BRIDGE REPAIR & REPLACE	06, 16	5	2, 6, 7, 8, A	S3, S4	FSxx	088825
II. PRODUCT SUPPORT						
L. PRELIMINARY ENGINEERING (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
3. DESIGN CONSULTANT	01, 03, 05, 06, 16	2, 3 2, 3 3	2 4 8	S0 S0 S0	FSxx	088825
M. CONSTRUCTION ENG. & INSPECTION (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
3. C.E.I. CONSULTANTS	01, 03, 05, 06, 16	6	2, 8	S0	FSxx	088825
N. RIGHT OF WAY SUPPORT (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
3. ROW SUPPORT CONSULTANT	01, 03, 05, 06, 16	4	2	S0	FSxx	088825
5. ROW SUPP. SERVICE CONTRACT	01, 03, 05, 06, 16	4	B	S0	FSxx	088825
O. ENVIRONMENTAL MITIGATION (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
1. ENVIRONMENTAL MITIGATION	01, 03, 05, 06, 16	C	8	S9	FSxx	088825
III. OPERATIONS & MAINTENANCE						
T. TRAFFIC ENGINEERING & OPERATIONS (FEDERAL STIMULUS FUNDS ONLY) (FSDU, FSF1, FSSE, FSSL, FSSN, FSSU)						
2. CONSULTANTS/GRANTS	01, 03, 05, 06, 16	3, 8	2	S8	FSxx	088825