

A blue outline map of the state of Florida is positioned behind the main title text.

# **PROGRAM AND RESOURCE PLAN**

**Fiscal Years**

**2010/11 through 2015/16**

**April 2011**

**Florida Department of Transportation  
Office of Financial Development  
Program and Resource Allocation**



## *Florida Department of Transportation*

**RICK SCOTT  
GOVERNOR**

605 Suwannee Street  
Tallahassee, FL 32399-0450

**ANANTH PRASAD, P.E.  
SECRETARY**

April 29, 2011

### **PROGRAM AND RESOURCE PLAN FY 2010/11 THROUGH FY 2015/16**

This plan is provided as supporting documentation for the Department's Legislative Budget Request and the Tentative Work Program. It is the basis for the 2011/12 Legislative Budget Request (LBR), as amended through April 7, 2011. It is also the basis for the Tentative Work Program for Fiscal Years 2011/12 through 2015/16. It is consistent with the Tentative Work Program as submitted to the Legislature on April 21, 2011.

This Program and Resource Plan is essential to understanding the major programs of the department, their resource requirements, and what projects they deliver. The plan provides a basis for relating the department's numerous programs and the annual 2011/12 Legislative Budget Request.

---

Marsha Johnson, C.P.A.  
Director, Office of Financial Development