

Schedule A: Ten Year Work Program
Matched Obligating Authority Constraints

2012OAMODEL.XLS	
Change Date	Fund Designator or Reference Material Description
8/30/2011 10:37:00 AM	Obligation Authority Load
9/20/2011 9:18:14 AM	OAC for HRRR is removed .
9/23/2011 10:04:11 AM	OAC for HSP fund reduced by \$11,428,853 through August redistribution of OA.

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Revised 9/23/2011 10:04:11 AM		Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL	
Work Program Funds	Dist		Curr Year 2012	2013	2014	2015	2016			2017
Interstate Maintenance:										
IM	99	0	(12,502)	(12,502)	(12,502)	(12,502)	(12,502)	(12,502)	(62,508)	(75,010)
BRT	99		(10,379)	(10,379)	(10,379)	(10,379)	(10,379)	(10,379)	(51,895)	(62,274)
BRTZ	99									
National Highways:										
NH	99	(85,723)	(48,276)	(48,276)	(48,276)	(48,276)	(48,276)	(48,276)	(241,381)	(289,658)
Railroad Highway Crossings										
RHH	99	(3,714)	(305)	(305)	(305)	(305)	(305)	(305)	(1,526)	(1,831)
RHP	99	(3,714)	(305)	(305)	(305)	(305)	(305)	(305)	(1,526)	(1,831)
Highway Planning and Research										
HP	99									
			4	5	6	7	8	9		
	01									
	02									
	03									
	04									
	05									
	06									
	07									
	15									
	13									
	20									
	21									
	99									
HR	99									
Planning										
PL	99									
	99									
	01									
	02									
	03									
	04									
	05									
	06									
	07									
Statewide TOTAL		(93,152)	(71,767)	(71,767)	(71,767)	(71,767)	(71,767)	(71,767)	(358,836)	(430,603)

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Work Program Funds	Dist		2012	2013	2014	2015	2016			2017
DISTRICT DISTRIBUTIONS:										
SU										
URBAN Funds Allocated to 2000 Census Areas greater than 200,000 Population.										
		(259,516)	(15,654)	(15,654)	(15,654)	(15,654)	(15,654)	(15,654)	(78,271)	(93,925)
Distr										
X01	Cape Coral	01	(7,566)	(446)	(446)	(446)	(446)	(446)	(2,229)	(2,675)
X02	Sarasota -Bradenton	01	(12,831)	(756)	(756)	(756)	(756)	(756)	(3,781)	(4,537)
X12	Bonita Springs - Naples	01	(5,076)	(299)	(299)	(299)	(299)	(299)	(1,496)	(1,795)
X03	Jacksonville	02	(20,243)	(1,193)	(1,193)	(1,193)	(1,193)	(1,193)	(5,965)	(7,158)
X04	Pensacola FL-AL	03	(10,093)	(435)	(435)	(435)	(435)	(435)	(2,176)	(2,611)
X13	Tallahassee	03	(1,978)	(276)	(276)	(276)	(276)	(276)	(1,381)	(1,657)
X14	Port St. Lucie	04	(6,213)	(366)	(366)	(366)	(366)	(366)	(1,831)	(2,197)
X07	Daytona Beach	05	(5,859)	(345)	(345)	(345)	(345)	(345)	(1,726)	(2,072)
X08	Port Orange Palm Bay - Melbourne	05	(9,023)	(532)	(532)	(532)	(532)	(532)	(2,659)	(3,191)
X09	Orlando	05	(26,556)	(1,565)	(1,565)	(1,565)	(1,565)	(1,565)	(7,825)	(9,390)
X10	Miami - Dade	06	(56,962)	(3,006)	(3,006)	(3,006)	(3,006)	(3,006)	(15,029)	(18,035)
X05	Ft. Lauderdale, Holly-wood, Pompano	04	(29,157)	(2,192)	(2,192)	(2,192)	(2,192)	(2,192)	(10,958)	(13,150)
X06	W Palm Bch, Boca Raton, Delray Bch	04	(26,741)	(1,454)	(1,454)	(1,454)	(1,454)	(1,454)	(7,270)	(8,724)
		<i>Miami Subtotal</i>	(112,860)	(6,652)	(6,652)	(6,652)	(6,652)	(6,652)	(33,258)	(39,909)
X11	Tampa, St Pete	07	(41,219)	(2,789)	(2,789)	(2,789)	(2,789)	(2,789)	(13,943)	(16,732)
		Total	(259,516)	(15,654)	(15,654)	(15,654)	(15,654)	(15,654)	(78,271)	(93,925)
SL										
NON-URBAN Funds Allocated to Census Areas of 200,000 Population or less..										
		(110,711)	(4,670)	(4,670)	(4,670)	(4,670)	(4,670)	(4,670)	(23,351)	(28,021)
01		(25,814)	(1,089)	(1,089)	(1,089)	(1,089)	(1,089)	(1,089)	(5,445)	(6,533)
02		(19,630)	(828)	(828)	(828)	(828)	(828)	(828)	(4,140)	(4,968)
03		(17,459)	(736)	(736)	(736)	(736)	(736)	(736)	(3,682)	(4,419)
04		(5,288)	(223)	(223)	(223)	(223)	(223)	(223)	(1,115)	(1,338)
05		(28,162)	(1,188)	(1,188)	(1,188)	(1,188)	(1,188)	(1,188)	(5,940)	(7,128)
06		(3,001)	(127)	(127)	(127)	(127)	(127)	(127)	(633)	(760)
07		(11,357)	(479)	(479)	(479)	(479)	(479)	(479)	(2,395)	(2,875)
99										
SN										
RURAL Mandatory Funds for areas less than 5m population (Pre-ISTEA Rural Secondary)										
		(13,333)	(1,284)	(1,284)	(1,284)	(1,284)	(1,284)	(1,284)	(6,422)	(7,706)
01		(2,300)	(222)	(222)	(222)	(222)	(222)	(222)	(1,108)	(1,330)
02		(3,959)	(382)	(382)	(382)	(382)	(382)	(382)	(1,909)	(2,290)
03		(4,040)	(388)	(388)	(388)	(388)	(388)	(388)	(1,942)	(2,330)
04		(563)	(54)	(54)	(54)	(54)	(54)	(54)	(272)	(326)
05		(1,650)	(159)	(159)	(159)	(159)	(159)	(159)	(796)	(955)
06		(337)	(32)	(32)	(32)	(32)	(32)	(32)	(162)	(195)
07		(484)	(47)	(47)	(47)	(47)	(47)	(47)	(233)	(280)
99										
SA										
Surface Transportation Program -- Any Area Funds										
99										
		(14,357)	(12,965)	(12,965)	(12,965)	(12,965)	(12,965)	(12,965)	(64,826)	(77,791)
SA District										
01		(2,003)	(1,807)	(1,792)	(1,792)	(1,792)	(1,792)	(1,792)	(8,960)	(10,767)
02		(1,645)	(1,490)	(1,466)	(1,466)	(1,466)	(1,466)	(1,466)	(7,332)	(8,821)
03		(1,126)	(1,015)	(994)	(994)	(994)	(994)	(994)	(4,972)	(5,987)
04		(2,678)	(2,412)	(2,430)	(2,430)	(2,430)	(2,430)	(2,430)	(12,152)	(14,564)
05		(2,927)	(2,662)	(2,635)	(2,635)	(2,635)	(2,635)	(2,635)	(13,177)	(15,840)
06		(1,828)	(1,621)	(1,687)	(1,687)	(1,687)	(1,687)	(1,687)	(8,437)	(10,058)
07		(2,150)	(1,959)	(1,959)	(1,959)	(1,959)	(1,959)	(1,959)	(9,796)	(11,754)
Total District STP Any Area										

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Work Program Funds	Dist		2012	2013	2014	2015	2016	2017		

SAFETY:

High Risk Rural Roads

HRRR

01									
02									
03									
04									
05									
06									
07									
99									

Highway Safety Improvement Program

HSP

	(76,359)	(6,335)	(6,335)	(6,335)	(6,335)	(6,335)	(6,335)	(31,674)	(38,009)
01									
02									
03									
04									
05									
06									
07									
99	(76,359)	(6,335)	(6,335)	(6,335)	(6,335)	(6,335)	(6,335)	(31,674)	(38,009)

ENHANCEMENT:

SE

		(3,842)	(3,842)	(3,842)	(3,842)	(3,842)	(3,842)	(19,208)	(23,049)
01		(535)	(531)	(531)	(531)	(531)	(531)	(2,655)	(3,190)
02		(441)	(434)	(434)	(434)	(434)	(434)	(2,172)	(2,614)
03		(301)	(295)	(295)	(295)	(295)	(295)	(1,473)	(1,774)
04		(715)	(720)	(720)	(720)	(720)	(720)	(3,601)	(4,315)
05		(789)	(781)	(781)	(781)	(781)	(781)	(3,904)	(4,693)
06		(480)	(500)	(500)	(500)	(500)	(500)	(2,500)	(2,980)
07		(580)	(580)	(580)	(580)	(580)	(580)	(2,902)	(3,483)
99									

CONGESTION

Total

		(1,041)	(1,041)	(1,041)	(1,041)	(1,041)	(1,041)	(5,203)	(6,244)
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CMAQ

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1	(145)	(144)	(144)	(144)	(144)	(144)	(144)	(719)	(864)
2	(120)	(118)	(118)	(118)	(118)	(118)	(118)	(588)	(708)
3	(81)	(80)	(80)	(80)	(80)	(80)	(80)	(399)	(480)
4	(194)	(195)	(195)	(195)	(195)	(195)	(195)	(975)	(1,169)
5	(214)	(212)	(212)	(212)	(212)	(212)	(212)	(1,058)	(1,271)
6	(130)	(135)	(135)	(135)	(135)	(135)	(135)	(677)	(807)
7	(157)	(157)	(157)	(157)	(157)	(157)	(157)	(786)	(943)

Suballocations based on Federal weighted Population in Area

Fund	County	07							
CM	10 Hillsborough	07							
CM	15 Pinellas	04							
CM	86 Broward	06							
CM	87 Dade	04							
CM	93 Palm Beach	99						0	0

RECREATIONAL TRAILS

RECT

99									
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