

2012 SCHEDULE A -- FEDERAL FUNDS DISTRIBUTION MATRIX

FUND		ALLOCATION CHARACTERISTICS			
Code	Description	Level	Method	Comments	
BRT.....	Federal Bridge Replacement on-system	Statewide	Needs	1101(a)(3)	Bridge Program-23USC (Sec.144(a) SAFETEA-LU Sec. 1114
BRTD.....	Federal Bridge Replacement Discretionary	Statewide	Needs	1101(a)(3)	Bridge Program-23USC (Sec. 144(a)(g)
BRTZ.....	Federal Bridge Replacement off-system	Statewide	Needs	1101(a)(3)	Bridge Program-23USC (Sec. 144(a))
CM.....	Congestion Mitigation /Air Quality	District	Federal	1101(a)(5)	Congestion Mitigation and Air Quality Improvement Program (Sec. 149 (b)Title 23
DU.....	Federal Reimbursable	District	Federal		Fed. Law provides distribution based upon Rural or Elderly Handicapped population
HPP	High Priority Demonstration Projects	District	Federal	1101(a)(16)(13)	High Priority Projects Program (Sec. 117 and Sec. 1702 of Act)
HP.....	Federal Highway Planning	Statewide	Needs		SAFETEA-LU 5205- State Planning Research-23USC(505)
HR.....	Federal Highway Research	Statewide	Needs		SAFETEA-LU 5205- State Planning Research-23USC(505)
HRRR	High-Risk Rural Roads	Districts	Rural Miles	1401 (a) ( f )	High Risk Rural Roads (Setaside) (Sec. 148(f))
HSP	Highway Safety Improvement Program	Districts	Statutory %	1101(a)(6)	Highway Safety Improvement Program (Sec. 148 & 104(b)(5))
IM.....	Interstate Maintenance	Statewide	Needs	1101(a)(1)	Interstate Maintenance Program (Sec. 119 & 104(b)(4))
EB	EQUITY BONUS	District	Statutory %		1104--Equity Bonus Program--23USC (Sec. 105) SEFETEA-LU Sec.1102
EBBP	EB supplement to bridges	Statewide	Needs		1104--Equity Bonus Program--23USC (Sec. 105) SEFETEA-LU Sec.1102
EBNH	EB supplement NH System	Statewide	Needs		1104--Equity Bonus Program--23USC (Sec. 105) SEFETEA-LU Sec.1102
NH.....	National Highway System	Statewide	Needs	1101(a)(2)	Section 103,104(b)(1)
PL.....	Metropolitan Planning	Statewide	Needs		Metropolitan Transportation Planning-SAFETEA-LU-(134),USC (134)(104(f)
RHH	Rail Highway Crossing Hazard Devices	Statewide	Needs		1401(d) Elimination of Hazards Railway-Highway Crossings (Takedown ) (Sec. 130)
RHP	Rail Highway Crossing Protective Devices	Statewide	Needs		1401(d) Elimination of Protective Devices at Railway-Highway Crossings (Takedown ) (Sec. 130)
RECT..	Recreational Trails	Statewide	Needs		1109(a) Recreational Trails-- 23 USC(Sec.104(h))
SR2N	Safe Routes to School- Information	District	% Enrollments		1101(a)(17) Safe Routes to School Program (Sec. 1404 of Act) Public Law 109-59
SR2S	Safe Routes to School- Infrastructure	District	% Enrollments		1101(a)(17) Safe Routes to School Program (Sec. 1404 of Act) Public Law 109-59
SE2E	Safe Routes to School- Either	District	% Enrollments		1101(a)(17) Safe Routes to School Program (Sec. 1404 of Act) Public Law 109-59
SE.....	STP -- Enhancement	District	Statutory %		1101(a)(4) Surface Transportation Program (Sec. 133 & 104(b)(3)) See STP LOGIC
SN.....	STP -- Population 5k or less	District	Rural Miles		1101(a)(4) Surface Transportation Program (Sec. 133 & 104(b)(3)) See STP LOGIC
TIMP	Transportation Improvement Projects	District	Federal		SEC.1934(a)
SA.	Any Area	District	Statutory %		1101(a)(4) Surface Transportation Program (Sec. 133 & 104(b)(3)) See STP LOGIC
SL	Areas of 200k population or less	District	Federal		1101(a)(4) Surface Transportation Program (Sec. 133 & 104(b)(3)) See STP LOGIC
SU	Areas greater than 200k population	District	Federal		1101(a)(4) Surface Transportation Program (Sec. 133 & 104(b)(3)) See STP LOGIC

EXHIBIT 1

**2012 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX**

<i>FUND</i>		<i>ALLOCATION CHARACTERISTICS</i>		
<i>Code</i>	<i>Description</i>	<i>Level</i>	<i>Method</i>	<i>Comments</i>
AC.....	Advanced Constr - Districts: ACxx	District	Statutory %	Allocated by Dform. ( AC is to be "banked", not converted, for at least one year.)
BRP.....	Bridge Replacement Program	Statewide	Needs	FS 339.135(4)(a): needs list, Bridge Program Manager.
BRRP.....	State Bridge Repair & Rehab.	District	Needs	FS 339.135(4)(a); Methodology developed by State Maintenance Office
DDR.....	District Dedicated Revenue	District	Statute	FS 206.608; Distributed to District in which Collected
DEM.....	State Enviromental Mitigation	Statewide	Needs	FS 373.4137
DEMW...	State Enviromental Mitigation Wetlands	Statewide	Needs	FS 373.4137
DI.....	State 100% Interstate System	Statewide	Needs	State 100% Interstate System
DC	State Primary PE Consultants	Statewide	Needs	State 100%
DL	Local Funds- PTO Budgeted	Statewide	Needs	State 100%
DIH.....	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR; reduces District's DS share
DIS..	Strategic Intermodal System	Statewide	Needs	Fs 339.61 Strategic Intermodal System
DITS	State 100% ITS	Statewide	Needs	State 100% ITS
DPTO	State 100% Public Transportation	District	Needs	Fs 206.46(3) Minimum of 15% of all STTF be allocated to Public Transportation Programs.
DRA	State 100% Rest areas	Statewide	Needs	State 100% Rest areas
DS.....	Resurfacing	District	Needs	FS 339.135(4)(a): Needs determination by Pavement Condition Survey
	Formula	District	Statutory %	FS 339.135(4)(a), (6); 50% population\50% collections, then deduct appropriated projects
	Rental Car	District	Statute	FS 212.0606; Distributed to District in which Collected
PORB	Port debt service refund	District	Needs	FS 320.20(3)(4)
PORT	Florida Seaport Transport & Econ Dev	Statewide	Needs	FS 311.07: \$8mTrusted for 50/50 matching w/deep water ports, deter by FSTED council
RBRP.....	Reimbursable Structures Repair	Statewide	Needs	FS 339.135(4)(a): Distributed to District by State Maintenance Office as damage occurs
SAFE..	Secure Airports for FL Economy	Statewide	Needs	FS 332.14
SCRA.....	Small Counties Resurfacing Assistance	Districts	Eligible Counties	FS 339.2816(Small County Road Assistance) Allocated based on Counties Eligible
SCOP.....	Small County Outreach Program	Districts	Eligible Counties	FS 339.2818 to assist counties with population of 150,000 or less Allocated Based on Counties Eligible
CIGP.....	County Incentive Grant Program	District	Statutory %	FS 339.2817 to provide grants to counties.
CIGR ..	County Incentive Grant Program. GR	District	Statutory %	FS 201.15
GMR..	GR for DIS (Strategic Intermodal System)	Statewide	Needs	FS 201.15
GRSC..	GR for Small County Outreach Programs	Statewide	Eligible Counties	FS 201.15
NSTP ..	New Transit Starts	Statewide	Needs	FS 201.15
DWS	State 100% Weigh Station	Statewide	Needs	State 100% Weigh Station
TDTF.....	Transportation Disadvantaged	Statewide	Needs	Needs list, Transportation Disadvantaged Commission and staff- FS427
TDDR.....	Transportation Disadvantaged	Statewide	Needs	Needs list, Transportation Disadvantaged Commission and staff- FS427
TDHC.....	Transportation Disadvantaged	Statewide	Needs	Needs list, Transportation Disadvantaged Commission and staff- FS427
TRIP ..	Transportation Regional Incentive Program	District	Statutory %	FS 201.15
LF.....	Local Funds	District	Needs	Compilation of local match funds from Florida's political subdivisions
LFR.....	Local Funds Reimbursable	District	Needs	FS 339.12: Must be in Adopted WP, on State System, non-revenue producing
LFRF	Local Funds Reimbursable Future	District	Needs	FS 339.12 There is a cap of \$100,000,000.
BNCA.....	ROW Bonds Controlled Access	District	Statutory %	FS 337.276(3): acquisition 5 yr from Construction, priority to "Intrastate" System
BNDS.....	State Bonds (ROW)	District	Statutory %	FS 337.276(3): acquisition 3 to 4 years from Construction.
BNBR....	State Bonds (Statewide Bridges)	District	Needs	FS 337.276(3): as amended 1995
BNIR	Intrastate R/W Bridge Bonds	Statewide	Needs	F.S 337.276 Section 206.46(2) F.S.