

Federal Fund Allocations Change Log

Change Date	Fund Designator or Reference Material Description
8/30/2011 12:00 AM	INITIAL LOAD
8/31/2011 9:57:46 AM	HP Allocations are updated by districts.
9/13/2011 2:13:58 PM	Saferoutes to SCHOOL allocations by districts are updated.
9/16/2011 2:39:33 PM	Hp allocations are updated by districts.
9/21/2011 4:23:31 PM	HP allocations increased for D-6 FY 2013 and 2014
10/13/2011 11:35:17 AM	DU fund D-6 increased by \$5,947 FY 2013.
12/5/2011 10:29 AM	PL funds updated, EB Dist. 15 increased for 2017

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dis	Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL
			Curr Year 2012	2013	2014	2015	2016		

STATEWIDE PROGRAMS:

Interstate Maintenance:

IM	99	103,653	162,892	162,892	162,892	162,892	162,892	162,892	814,458	977,349
ACIM	99	(79,771)	0	0	0	0	0	0	0	0

Bridge Replacement Program

BRT	99	52,509	114,949	114,949	114,949	114,949	114,949	114,949	574,744	689,693
ACBR	99	3,788	0	0	0	0	0	0	0	0

Bridge Program Off System

BRTZ	99	21,692	20,285	20,285	20,285	20,285	20,285	20,285	101,425	121,711
-------------	----	--------	--------	--------	--------	--------	--------	--------	---------	---------

EQUITY BONUS SUPPLEMENTING BRIDGE

EBBP	99	15,571	6,762	6,762	6,762	6,762	6,762	6,762	33,808	40,570
ACEP	99	(46)	0	0	0	0	0	0	0	0

National Highways Program

NH	99	104,955	629,022	629,022	629,022	629,022	629,022	629,022	3,145,109	3,774,131
ACNH	99	(1,033,020)	100,000	100,000	50,000	50,000	50,000	0	250,000	350,000

EQUITY BONUS SUPPLEMENTING National Highway System

ACEN	99	(46,735)	0	0	0	0	0	0	0	0
EBNH	99	76,885	65,725	64,984	64,615	64,126	56,126	53,327	303,178	368,903
Total EBNH		30,150	65,725	64,984	64,615	64,126	56,126	53,327	303,178	368,903

Railroad Highway Crossings: 50% Hazards, 50% Protective Devices

RHC	total	11,584	7,952	7,952	7,952	7,952	7,952	7,952	39,760	47,712
------------	-------	--------	-------	-------	-------	-------	-------	-------	--------	--------

RHH	99	6,248	3,976	3,976	3,976	3,976	3,976	3,976	19,880	23,856
RHP	99	5,336	3,976	3,976	3,976	3,976	3,976	3,976	19,880	23,856

Highway Planning

HP	99	21,943	26,608	26,608	26,608	26,608	26,608	26,608	133,039	159,647
			4	5	6	7	8	9		
	01		986	1,005	1,025	1,046	1,067	1,088	5,232	6,218
	02		1,200	1,224	1,249	1,274	1,299	1,325	6,370	7,570
	03		1,116	1,139	1,162	1,185	1,208	1,233	5,926	7,043
	04		1,250	1,275	1,301	1,327	1,353	1,380	6,637	7,887
	05		1,027	1,047	1,068	1,090	1,112	1,134	5,451	6,478
	06		1,113	1,237	1,260	1,181	1,205	1,229	6,111	7,224
	07		1,213	1,238	1,262	1,288	1,313	1,340	6,440	7,654
	13		0	0	0	0	0	0	0	0
	20	0	18,702	18,442	18,281	18,218	18,051	17,879	90,872	109,574
	21	0	0	0	0	0	0	0	0	0
	99	0	0	0	0	0	0	0	0	0
	Program		26,608	26,608	26,608	26,608	26,608	26,608	133,039	159,647

Highway Research

HR	99	1,735	8,869	8,869	8,869	8,869	8,869	8,869	44,346	53,216
-----------	----	-------	-------	-------	-------	-------	-------	-------	--------	--------

Metropolitan Planning

PL	99	284	21,573	21,573	21,573	21,573	21,573	21,573	107,863	129,436
			2	3	4	5	6	7		
	89	(3,265)	242	240	240	240	240	240	1,200	1,442
	42	296	314	323	333	343	343	343	1,683	1,997
	01	1,489	3,261	3,260	3,259	3,258	3,258	3,258	16,292	19,553
	02	26	1,673	1,672	1,671	1,670	1,670	1,670	8,354	10,026
	03	218	2,081	2,081	2,080	2,080	2,080	2,080	10,400	12,481
	04	36	4,405	4,403	4,400	4,398	4,398	4,398	21,998	26,402
	05	1,208	4,046	4,044	4,042	4,040	4,040	4,040	20,206	24,251
	06	0	2,214	2,215	2,213	2,212	2,212	2,212	11,064	13,278
	07	276	3,337	3,336	3,334	3,332	3,332	3,332	16,667	20,004
Available			21,573	21,573	21,573	21,573	21,573	21,573	107,863	129,436

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dist	Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL
			Curr Year 2012	2013	2014	2015	2016		

TRANSPORTATION MANAGEMENT AREAS: % Shares of 2000 Census 200,000 population or greater.

SU		408,898	203,969	203,969	203,969	203,969	203,969	203,969	1,019,843	1,223,812
	Distr									
X01	Cape Coral 01	6,231	5,810	5,810	5,810	5,810	5,810	5,810	29,049	34,859
X02	Sarasota -Bradenton 01	22,726	9,853	9,853	9,853	9,853	9,853	9,853	49,264	59,117
X03	Jacksonville 02	21,928	15,545	15,545	15,545	15,545	15,545	15,545	77,724	93,269
X04	Pensacola FL-AL 03	9,853	5,671	5,671	5,671	5,671	5,671	5,671	28,355	34,026
X05	Ft. Lauderdale, Hollywood, Pomp 04	59,828	28,556	28,556	28,556	28,556	28,556	28,556	142,782	171,339
X06	W Palm Bch, Boca Raton, Delray B 04	48,561	18,946	18,946	18,946	18,946	18,946	18,946	94,730	113,675
X07	Daytona Beach-Port Orange 05	12,652	4,499	4,499	4,499	4,499	4,499	4,499	22,495	26,994
X08	Palm Bay - Melbourne 05	17,946	6,929	6,929	6,929	6,929	6,929	6,929	34,646	41,575
X09	Orlando 05	45,653	20,392	20,392	20,392	20,392	20,392	20,392	101,962	122,354
X10	Miami - Dade 06	76,376	39,164	39,164	39,164	39,164	39,164	39,164	195,821	234,985
X11	Tampa, St Pete 07	50,880	36,336	36,336	36,336	36,336	36,336	36,336	181,678	218,013
X12	Bonita Springs -Naples 01	14,171	3,898	3,898	3,898	3,898	3,898	3,898	19,491	23,389
X13	Tallahassee 03	6,773	3,599	3,599	3,599	3,599	3,599	3,599	17,994	21,593
X14	Port St. Lucie 04	15,319	4,771	4,771	4,771	4,771	4,771	4,771	23,853	28,624

URBAN Funds: % Shares of 2000 Census areas Less than 200,000 population.

SL		134,843	60,851	60,851	60,851	60,851	60,851	60,851	304,254	365,105
	01	25,299	14,188	14,188	14,188	14,188	14,188	14,188	70,940	85,129
	02	28,198	10,789	10,789	10,789	10,789	10,789	10,789	53,945	64,735
	03	18,279	9,596	9,596	9,596	9,596	9,596	9,596	47,981	57,577
	04	11,169	2,906	2,906	2,906	2,906	2,906	2,906	14,532	17,439
	05	30,263	15,479	15,479	15,479	15,479	15,479	15,479	77,394	92,873
	06	6,849	1,650	1,650	1,650	1,650	1,650	1,650	8,249	9,898
	07	14,788	6,242	6,242	6,242	6,242	6,242	6,242	31,212	37,454
	99	0	0	0	0	0	0	0	0	0

RURAL Funds for areas less than 5m population: % share of Rural Centerline Miles

SN		22,290	16,734	16,734	16,734	16,734	16,734	16,734	83,671	100,405
	01	2,347	2,888	2,887	2,887	2,887	2,887	2,887	14,436	17,324
	02	3,987	4,974	4,973	4,973	4,973	4,973	4,973	24,867	29,841
	03	5,932	5,059	5,061	5,061	5,061	5,061	5,061	25,306	30,365
	04	1,561	708	708	708	708	708	708	3,538	4,246
	05	1,948	2,074	2,074	2,074	2,074	2,074	2,074	10,368	12,442
	06	3,581	423	423	423	423	423	423	2,116	2,540
	07	2,932	608	608	608	608	608	608	3,039	3,647
	99	0	0	0	0	0	0	0	0	0

SURFACE TRANSPORTATION 'Any Area':

SA	District	39,631	168,932	168,932	168,932	168,932	168,932	168,932	844,661	1,013,593
	Total District	4,625	16,058	14,739	17,450	17,505	18,251	18,178	86,123	102,181
	STP Any Area	18,629	14,918	16,860	18,085	19,859	24,759	26,578	106,141	121,059
		(36,642)	24,265	24,457	24,113	22,907	21,583	21,432	114,491	138,756
	01	1,981	30,125	26,586	19,417	21,126	22,794	23,152	113,074	143,199
	02	33,726	16,397	19,668	19,604	19,487	21,424	25,294	105,478	121,874
	03	8,326	34,189	31,064	32,944	36,081	30,973	22,590	153,652	187,841
	04	8,986	32,981	35,559	37,320	31,967	29,148	31,708	165,702	198,682
	99	0							0	0

XA RESURFACING TARGET: % Share of Arterial Resurfacing Plan

		146,033	156,192	154,889	166,679	164,878	167,493	810,131	956,164
		2	3	4	5	6	7		
	01	12,866	12,978	15,509	17,193	17,691	17,979	81,350	94,216
	02	12,287	15,419	16,497	19,604	24,301	26,415	102,236	114,523
	03	22,473	23,479	23,036	22,734	21,272	21,322	111,843	134,316
	04	25,866	24,198	16,784	20,704	22,034	22,882	106,601	132,467
	05	11,695	17,079	16,750	19,029	20,600	25,001	98,459	110,154
	06	31,326	29,406	31,116	35,788	30,445	22,403	149,158	180,484
	07	29,521	33,634	35,198	31,626	28,535	31,491	160,484	190,005

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dist	Balance Forward	Curr Year	Five Year Work Program					Five Year	Curr + 5Yr
		2012	2013	2014	2015	2016	2017	WP TOTAL	WP TOTAL	

XA REGULAR: % share of Statutory Formula

	39,631	22,899	12,740	14,043	2,253	4,054	1,440	34,530	57,429
01	4,625	3,192	1,761	1,941	311	560	199	4,773	7,965
02	18,629	2,631	1,441	1,588	255	458	163	3,905	6,536
03	(36,642)	1,792	977	1,077	173	311	110	2,648	4,441
04	1,981	4,259	2,388	2,632	422	760	270	6,473	10,732
05	33,726	4,702	2,590	2,855	458	824	293	7,019	11,721
06	8,326	2,863	1,658	1,828	293	528	187	4,494	7,357
07	8,986	3,460	1,925	2,122	340	613	218	5,218	8,677

Distribution of Certain Authorized Funds

RED

Redistribution
Of Funds

	0							0	0
01	2,197								
02	(7,156)								
03	2,743								
04	11,651								
05	(7,624)								
06	2,066								
07	(3,876)								

EQUITY BONUS 'Any Area'

EB Total Equity
Bonus

	131,968	137,401	138,142	138,511	138,999	147,000	149,799	712,451	849,851
		2	3	4	5	6	7		
01	15,210	12,729	12,182	14,356	15,388	16,751	16,853	75,531	88,260
02	4,601	12,807	14,017	15,524	18,631	24,632	26,486	99,291	112,098
03	21,603	23,749	21,224	24,040	23,561	24,727	24,710	118,263	142,012
04	27,303	6,245	7,391	6,045	6,398	6,020	5,942	31,795	38,041
05	6,681	9,475	12,761	12,072	12,676	13,457	15,329	66,295	75,770
06	5,480	6,096	6,347	6,106	6,938	6,113	5,020	30,524	36,620
07	6,429	7,992	8,803	8,677	7,533	6,854	7,130	38,998	46,990
15	36,552	53,806	50,917	47,190	43,374	43,946	43,829	229,255	283,061
21	8,110	4,500	4,500	4,500	4,500	4,500	4,500	22,500	27,000

EB RESURFACING: % Share of Arterial Resurfacing Plan

EB

	62,838	54,967	63,696	68,722	79,846	83,695	350,925	413,763
		2	3	4	5	6	7	
01	10,463	8,345	11,160	12,291	14,165	14,396	60,358	70,821
02	10,939	10,878	12,908	16,097	22,517	24,476	86,876	97,815
03	22,477	19,095	22,267	21,843	23,292	23,347	109,844	132,321
04	3,222	2,187	1,710	2,198	2,513	2,609	11,217	14,439
05	6,138	7,118	7,371	8,122	9,654	11,716	43,981	50,119
06	4,064	2,735	3,096	4,023	3,678	2,706	16,237	20,301
07	5,536	4,608	5,183	4,148	4,027	4,444	22,411	27,947

EB REGULAR: % share of Statutory Formula

EB

	131,968	74,563	83,175	74,815	70,277	67,154	66,104	361,526	436,088
01	15,210	2,266	3,837	3,196	3,097	2,586	2,457	15,172	17,438
02	4,601	1,868	3,139	2,615	2,534	2,116	2,010	12,415	14,283
03	21,603	1,272	2,129	1,774	1,718	1,435	1,363	8,419	9,691
04	27,303	3,024	5,204	4,335	4,200	3,507	3,332	20,578	23,601
05	6,681	3,338	5,642	4,701	4,554	3,803	3,613	22,314	25,651
06	5,480	2,032	3,613	3,010	2,916	2,435	2,314	14,287	16,319
07	6,429	2,456	4,194	3,494	3,385	2,827	2,686	16,587	19,043
15	36,552	53,806	50,917	47,190	43,374	43,946	43,829	229,255	283,061
21	8,110	4,500	4,500	4,500	4,500	4,500	4,500	22,500	27,000

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dist	Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL
			Curr Year	2012	2013	2014	2015		

High Risk Rural Roads: % share of Rural Centerline Miles

HRRR		11,470	4,701	4,701	4,701	4,701	4,701	4,701	23,507	28,209
	01	0	0	0	0	0	0	0	0	0
	02	0	0	0	0	0	0	0	0	0
	03	0	0	0	0	0	0	0	0	0
	04	0	0	0	0	0	0	0	0	0
	05	0	0	0	0	0	0	0	0	0
	06	0	0	0	0	0	0	0	0	0
	07	0	0	0	0	0	0	0	0	0
	99	11,470	4,701	4,701	4,701	4,701	4,701	4,701	23,507	28,209

Highway Safety Improvement Program: % share of Statutory Formula

HSP		103,392	82,540	82,540	82,540	82,540	82,540	82,540	412,702	495,243
	01	0	0	0	0	0	0	0	0	0
	02	0	0	0	0	0	0	0	0	0
	03	0	0	0	0	0	0	0	0	0
	04	0	0	0	0	0	0	0	0	0
	05	0	0	0	0	0	0	0	0	0
	06	0	0	0	0	0	0	0	0	0
	07	0	0	0	0	0	0	0	0	0
	99	103,392	82,540	82,540	82,540	82,540	82,540	82,540	412,702	495,243

Safe Routes to Schools - Either : % Share of School Enrollments per SAFETEA-LU

SR2E	total	2,626	1,920	1,920	1,920	1,920	1,920	1,920	9,599	11,518
	01	296	247	248	248	248	248	248	1,240	1,487
	02	397	208	208	208	208	208	208	1,041	1,249
	03	47	137	137	137	137	137	137	686	823
	04	447	340	340	340	340	340	340	1,702	2,042
	05	1,106	367	368	368	368	368	368	1,838	2,205
	06	275	234	231	231	231	231	231	1,157	1,391
	07	92	287	287	287	287	287	287	1,435	1,722
	99	(34)	100	100	100	100	100	100	500	600

Safe Routes to Schools - Information : % Share of School Enrollments per SAFETEA-LU

SR2N	total	499	960	960	960	960	960	960	4,799	5,759
	01	13	130	131	131	131	131	131	654	784
	02	10	110	110	110	110	110	110	549	659
	03	11	72	72	72	72	72	72	362	434
	04	41	180	180	180	180	180	180	898	1,077
	05	218	193	194	194	194	194	194	970	1,163
	06	182	123	122	122	122	122	122	610	734
	07	24	151	151	151	151	151	151	757	908
	99	0	0	0	0	0	0	0	0	0

Safe Routes to Schools - Infrastructure : % Share of School Enrollments per SAFETEA-LU

SR2S	total	9,368	6,719	6,719	6,719	6,719	6,719	6,719	33,595	40,314
	01	1,167	897	902	902	902	902	902	4,511	5,408
	02	1,680	758	757	757	757	757	757	3,786	4,544
	03	153	498	499	499	499	499	499	2,494	2,992
	04	3,688	1,238	1,238	1,238	1,238	1,238	1,238	6,190	7,428
	05	1,685	1,333	1,337	1,337	1,337	1,337	1,337	6,687	8,020
	06	835	851	842	842	842	842	842	4,208	5,058
	07	131	1,044	1,044	1,044	1,044	1,044	1,044	5,221	6,265
	99	29	100	100	100	100	100	100	500	600

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dist	Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL
			Curr Year 2012	2013	2014	2015	2016		

STP Enhancement: Statewide needs with remainder % Share Statutory Formula

SE		35,570	50,054	50,054	50,054	50,054	50,054	50,054	250,270	300,324
	01	989	6,280	6,227	6,227	6,227	6,227	6,227	31,137	37,417
	02	2,740	5,177	5,095	5,095	5,095	5,095	5,095	25,477	30,654
	03	762	3,527	3,455	3,455	3,455	3,455	3,455	17,277	20,803
	04	2,926	8,380	8,446	8,446	8,446	8,446	8,446	42,229	50,609
	05	5,784	9,251	9,158	9,158	9,158	9,158	9,158	45,791	55,042
	06	5,032	5,633	5,864	5,864	5,864	5,864	5,864	29,319	34,952
	07	17,236	6,807	6,808	6,808	6,808	6,808	6,808	34,040	40,847
	99	101	5,000	5,000	5,000	5,000	5,000	5,000	25,000	30,000

Congestion Mitigation Air Quality Suballocation

CM maintenance areas formula until 2010 then % Share Statutory Formula

CMAQ	Total	18,487	13,559	13,559	13,559	13,559	13,559	13,559	67,794	81,353
CM	01	55	1,890	1,874	1,874	1,874	1,874	1,874	9,370	11,260
CM	02	88	1,558	1,533	1,533	1,533	1,533	1,533	7,667	9,225
CM	03	85	1,061	1,040	1,040	1,040	1,040	1,040	5,199	6,261
CM	04	9,882	2,522	2,542	2,542	2,542	2,542	2,542	12,709	15,231
CM	05	80	2,784	2,756	2,756	2,756	2,756	2,756	13,781	16,565
CM	06	95	1,695	1,765	1,765	1,765	1,765	1,765	8,824	10,519
CM	07	8,202	2,049	2,049	2,049	2,049	2,049	2,049	10,244	12,293
CM	99	0	0	0	0	0	0	0	0	0

RECREATIONAL TRAILS

RECT	99	5,647	2,165	2,165	2,165	2,165	2,165	2,165	10,826	12,991
------	----	-------	-------	-------	-------	-------	-------	-------	--------	--------

SECTION ST10 PROJECTS

ST10	F378	01	87	0	0	0	0	0	0	0
<i>Interstate 75/Everglades Blvd Interchange, FL</i>										
ST10	F385	01	0	0	0	0	0	0	0	0
<i>US Highway 27/State Road 80 right-of-way for the realignment of the SR 80 and US 27 intersection, FL</i>										
ST10	Total	01	87	0					0	0
ST10	F384	03	500	0	0	0	0	0	0	0
<i>U.S. Highway 90 Capacity Improvement, FL</i>										
ST10	F387	03	250	0	0	0	0	0	0	0
<i>Woodville Highway, Leon County, FL</i>										
ST10	Total	03	750	0					0	0
ST10	F377	04	500	0	0	0	0	0	0	0
<i>Davie Road Upgrade, Davie, FL</i>										
ST10	F380	04	500	0	0	0	0	0	0	0
<i>Park and Ride Lots, Broward County, FL</i>										
ST10	Total	04	1,000	0					0	0

Matched Federal Fund Allocations

Revised 08/29/2011 3:48 PM

Work Program Funds	Dist	Balance Forward	Five Year Work Program					Five Year WP TOTAL	Curr + 5Yr WP TOTAL
			Curr Year 2012	2013	2014	2015	2016		
ST10 F373	05	750	0	0				0	0
<i>AutoTrain Gateway Improvements, Sanford, FL</i>									
ST10 F379	05	0	0	0	0	0	0	0	0
<i>Palatka Bridge Replacement, Lake, FL</i>									
ST10 F381	05	1,000	0	0	0	0	0	0	0
<i>SR 426/CR 419 Improvement Project, Oviedo, FL</i>									
ST10 F382	05	2,000	0	0	0	0	0	0	0
<i>St. John's Heritage Parkway Interchanges, Cities of Melbourne and Palm Bay, Brevard County, FL</i>									
ST10 F386	05	600	0	0	0	0	0	0	0
<i>Widening of West International Speedway Boulevard (US-92), FL</i>									
ST10	Total 05	4,349	0	0	0	0	0	0	0
ST10 F374	06	0	0	0	0	0	0	0	0
<i>City of Doral Street Improvement Project, FL</i>									
ST10 F375	06	0	0	0	0	0	0	0	0
<i>City of Hialeah Street and Sidewalk Improvements, FL</i>									
ST10	Total 06	0	0	0	0	0	0	0	0
ST10 F376	07	0	0	0	0	0	0	0	0
<i>Cross Creek Widening, Tampa, FL</i>									
ST10 F383	07	0	0	0	0	0	0	0	0
<i>St. Petersburg City Trails, FL</i>									
ST10	Total 07	0	0	0	0	0	0	0	0
GRAND TOTAL		6,186	0	0	0	0	0	0	0

Federal Transit Administration pass-thru funds

DU	01	1,543	4,649	4,921	5,056	5,198	5,347	5,503	26,024	30,673
	02	1,726	3,681	4,007	4,144	4,288	4,438	4,597	21,474	25,155
	03	604	2,651	2,948	3,046	3,149	3,258	3,371	15,773	18,424
	04	745	2,015	1,906	1,932	1,959	1,987	2,017	9,801	11,816
	05	2,831	4,727	4,933	5,067	5,208	5,356	5,511	26,075	30,802
	06	626	1,675	3,829	3,477	3,400	2,599	2,625	15,929	17,604
	07	0	2,648	2,673	2,746	2,823	2,904	2,989	14,136	16,784
	30	10,210	13,738	20,792	22,345	23,974	25,680	27,003	119,794	133,532
Total		18,285	35,785	46,009	47,813	49,999	51,569	53,616	249,005	284,791

Federal Railroad Administration pass-thru funds

FRA	01	0	0	0	0	0	0	0	0	0
	02	0	0	0	0	0	0	0	0	0
	03	0	0	0	0	0	0	0	0	0
	04	0	0	0	0	0	0	0	0	0
	05	0	0	0	0	0	0	0	0	0
	06	0	0	0	0	0	0	0	0	0
	07	0	0	0	0	0	0	0	0	0
	30	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0