

Master Tables -- Fund Distribution Factors

SCHEDULE A REVISION LOG

Date of Change	Fund Designator or Reference Material Description
8/26/2011 10:46 AM	Begin 2012 Cycle
9/9/2011 4:38 PM	Safe Route to school percentages are updated.

Florida Department of Transportation
Master Tables -- Fund Distribution Factors
Linked to Schedule A Models

Statutory Formula

Source: Jesse Atkinson

Last Update:

8/1/2011

Table: DFORM		DFORM	2012	2013	2014	2015	2016	2017
		01	13.939357%	13.822%	13.822%	13.822%	13.822%	13.822%
		02	11.49034%	11.310%	11.310%	11.310%	11.310%	11.310%
		03	7.82751%	7.669%	7.669%	7.669%	7.669%	7.669%
		04	18.60048%	18.746%	18.746%	18.746%	18.746%	18.746%
		05	20.53224%	20.327%	20.327%	20.327%	20.327%	20.327%
		06	12.50169%	13.015%	13.015%	13.015%	13.015%	13.015%
		07	15.10839%	15.111%	15.111%	15.111%	15.111%	15.111%
			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Population Shares

Source: U.S. Bureau of Census, Official 2000 US Census

Table: POP		DISTRICT	2000-2010	Population	
		01	13.3709%	2,136,984	
		02	10.4056%	1,663,067	
	Districts-----:	03	7.6490%	1,220,584	
	All	04	19.9381%	3,186,575	
		05	18.3091%	2,926,227	
		06	14.5970%	2,332,951	
		07	15.7303%	2,514,082	
		NU01	6.4242%	15,980,470	
	District in	NU02	4.8852%		
	Non-TMA-----	NU03	4.3451%		
		NU04	1.3160%		
		NU05	7.0087%		
		NU06	0.7470%		
		NU07	2.8265%		
				,27.5527%=total of % NON-TMA	
	District in	PU01	6.9475%	6.4234%	
	TMA-----	PU02	5.5204%	4.8852%	
		PU03	3.2924%	4.3566%	
		PU04	18.5659%	1.3721%	
		PU05	11.3004%	7.0087%	
		PU06	13.9100%	0.6870%	
		PU07	12.9054%	2.8250%	
01		X01	2.0635%	329,757	2.0635%
01		X02	3.4995%	559,229	3.4995%
02		X03	5.5211%	882,295	5.5211%
03		X04	2.0142%	321,875	2.0142%
04	TMA ----- *	X05	10.1424%	1,620,810	10.1424%
04	Areas *	X06	6.7291%	1,075,335	6.7291%
05		X07	1.5979%	255,353	1.5979%
05		X08	2.4611%	393,289	2.4611%
05		X09	7.2428%	1,157,431	7.2428%
06		X10	13.9100%	2,222,891	13.9100%
07		X11	12.9054%	2,062,339	12.9054%
01		X12	1.3845%	221,251	1.3845%
03		X13	1.2782%	204,260	1.2782%
04		X14	1.6944%	270,774	1.6944%
		TMA Share	72.4440%	11,576,889	72.4440%

* Consolidated into Miami TMA by 2000 Census

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Urban Area Share of Mandatory Urban Funds/NU share of non-urban funds

Table: UPOP		DISTRICT	2000-2010	27.5527%	-- Non-TMA share	
District Non-TMA.....		NU01	23.3162%		=6.9475%/27.5527%	
		NU02	17.7304%			
		NU03	15.7701%			<--Used to distribute SL suballocation of STP (areas less than 2001 population)
		NU04	4.7764%			
		NU05	25.4373%			
		NU06	2.7111%			
		NU07	10.2585%			
				100.0000%		
District TMA.....		PU01	9.5901%		See worksheet TMA% for detail of calculations	
		PU02	7.6212%			
		PU03	4.5447%			
		PU04	25.6279%			
		PU05	15.6007%			
		PU06	19.2011%			
		PU07	17.8143%			
				100.0000%		
TMAs-----	Cape Coral	X01	2.8484%		2.92%	=2.0635%/72.444%
	Sarasota-Bradenton	X02	4.8306%		4.94%	
	Jacksonville	X03	7.6212%		7.80%	
	Pensacola-AL	X04	2.7803%		2.85%	
	Ft. Lauderdale, Hollywood, Pompano	X05	14.0004%		11.24%	
	W Palm Bch, Boca Raton, Delray Beach	X06	9.2886%		10.30%	
	Daytona Beach - Port Orange	X07	2.2057%		2.26%	
	Palm Bay-Melbourne	X08	3.3972%		3.48%	
	Orlando	X09	9.9978%		10.23%	
	Miami	X10	19.2011%		21.95%	
	Tampa	X11	17.8143%		15.88%	
	Bonita Springs - Naples	X12	1.9111%		1.96%	
	Tallahassee	X13	1.7644%		1.81%	
	Port St. Lucie	X14	2.3389%		2.39%	
			100.0000%	100.00%		

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Effective Matching

Source: Ehsani

Last Update:

8/1/2011

(Federal Share)

SAFETEA-LU Softmatch Scenario

Table: **MATCH**

FUND	2012	2013	2014	2015	2016	2017	difference
BA	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BL	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BRAC	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BRAZ	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BRT	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BRTD	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BRTZ	1.00	1.00	1.00	1.00	1.00	1.00	1.00
BU	1.00	1.00	1.00	1.00	1.00	1.00	0.82
Cmaq	1.00	1.00	1.00	1.00	1.00	1.00	1.00
CP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EB	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EBBP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EBBR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EBIM	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EBIR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
EBNH	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FF							
HPP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HPR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HRE	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HRRR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
HSP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
I	1.00	1.00	1.00	1.00	1.00	1.00	1.00
IM	1.00	1.00	1.00	1.00	1.00	1.00	1.00
IMAC	1.00	1.00	1.00	1.00	1.00	1.00	1.00
IR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
M							
MA	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ML	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MU	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NFO	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NH	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NHAC	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NHBR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NHIR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PL	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PRR	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RB	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RECT	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RHC	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RHS	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RRP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RRS	1.00	1.00	1.00	1.00	1.00	1.00	1.00
S99A	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SA	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SE	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SL	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SN	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SRTS	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SU	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TIMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00
XA	1.00	1.00	1.00	1.00	1.00	1.00	1.00
XL	1.00	1.00	1.00	1.00	1.00	1.00	1.00
XU	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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URBAN RESURFACING DISTRIBUTIONS FOR FISCAL YEAR 2015-2017

DIST	TRANSPORTATION MANAGEMENT AREA DESCRIPTION	TMA AREAS	2015 URBAN %	2016 URBAN %	2017 URBAN %
01	FORT MYERS-CAPE CORAL 0293	X01	2.70%	2.90%	2.91%
01	SARASOTA-BRADENTON 1930	X02	5.06%	5.42%	5.45%
01	NAPLES 0187	X12	1.35%	1.45%	1.45%
02	JACKSONVILLE 1000	X03	9.90%	12.88%	13.85%
03	PENSACOLA 1715	X04	6.96%	6.91%	6.84%
03	TALLAHASSEE 2070	X13	3.79%	3.76%	3.72%
04	FT LAUDERDALE-HOLLYWOOD-POMPANO B 1370	X05	6.52%	6.93%	7.12%
04	WEST PALM BEACH-BOCA RATON-DELRAY 1370	X06	5.20%	5.53%	5.68%
04	FORT PIERCE 1807	X14	2.16%	2.30%	2.36%
05	DAYTONA BEACH 485	X07	2.57%	2.85%	3.41%
05	MELBOURNE-PALM BAY-COCCOA 1640	X08	3.20%	3.54%	4.25%
05	ORLANDO-KISSIMMEE* (less OOCEA) 1600	X09	5.57%	6.16%	7.39%
06	MIAMI-HIALEAH** (less MDX) 1370	X10	23.96%	20.37%	14.82%
07	TAMPA-ST PETERSBURG-CLEARWATER 2075	X11	21.04%	19.00%	20.73%
TOTAL TMA AREAS			100.00%	100.00%	100.00%

NON-URBAN RESURFACING DISTRIBUTIONS FOR FISCAL YEAR 2015-2017

DISTRICTS	2015 %	2016 %	2017 %
1	17.89%	17.74%	17.20%
2	23.42%	28.20%	29.24%
3	31.78%	29.17%	27.90%
4	3.20%	3.15%	3.12%
5	11.82%	12.09%	14.00%
6	5.85%	4.61%	3.23%
7	6.04%	5.04%	5.31%
TOTAL	100.00%	100.00%	100.00%

Rural

Percent of Rural Other Centerline Miles (areas less than 5000 pop) by District

Table : Rural

Source: State Mileage Report, DOT Planning

District	7/18/2011			
	Percentage	Percentage	Ctrlne Miles	Ctrlne Miles
	2012	2013-2017	2012	2013
01	17.25556%	17.25351%	868.3	868.3
02	29.72576%	29.72022%	1495.8	1495.7
03	30.23450%	30.24480%	1521.4	1522.1
04	4.22893%	4.22843%	212.8	212.8
05	12.39269%	12.39121%	623.6	623.6
06	2.52981%	2.52951%	127.3	127.3
07	3.63275%	3.63232%	182.8	182.8
Total:	100.00%	100.00%	5032.0	5032.6

Safe Routes to Schools

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Updated 9/9/2011

(from Adopted)			Future years needs to be updated.	INCREASE/DECREASE
District	Current Year	Future Years		
01	13.55%	13.63%		0.078%
02	11.45%	11.44%		-0.014%
03	7.53%	7.53%		0.006%
04	18.70%	18.70%		0.004%
05	20.14%	20.20%		0.063%
06	12.85%	12.71%		-0.137%
07	15.77%	15.77%		0.001%
Total:	100.00%	100.00%		0.00%

DIHT: District In-House Total Table, i.e. direct plus indirect cost

1	2	3	4	5	6	7	8	9
	2012	2013	2014	2015	2016	2017	2018	2019
01	21,439	22,956	20,340	21,124	26,237	26,219	27,268	28,359
02	25,392	26,752	28,104	25,990	27,718	28,689	29,836	31,030
03	16,857	19,582	18,991	21,880	22,674	21,387	22,242	23,132
04	27,543	30,287	27,452	32,581	32,776	33,777	35,128	36,533
05	25,013	29,288	26,937	32,342	23,889	31,215	32,463	33,762
06	18,131	19,173	19,499	21,910	21,587	22,192	23,080	24,003
07	17,897	19,230	21,372	24,044	21,137	23,696	24,644	25,630
99	44,524	46,305	48,157	50,083	52,087	54,170	56,337	58,591
Total	152,272	167,268	162,695	179,871	176,018	187,175	194,661	202,449
INCLUDE D-99	196,796	213,573	210,852	229,954	228,105	241,345	250,998	261,040

DIH: District In-House Total Table, i.e. direct cost

1	2	3	4	5	6	7	8	9
	2012	2013	2014	2015	2016	2017	2018	2019
BRT	85%	85%	85%	85%	85%	85%	85%	85%
BRTZ	15%	15%	15%	15%	15%	15%	15%	15%

DIH

1	2	3	4	5	6	7	8	9
	2012	2013	2014	2015	2016	2017	2018	2019
01	12,786	13,957	10,981	11,391	16,112	15,676	16,303	16,955
02	15,642	16,612	17,559	15,023	16,310	16,811	17,484	18,183
03	9,566	11,999	11,104	13,678	14,143	12,504	13,005	13,525
04	16,304	18,599	15,296	19,939	19,627	20,083	20,886	21,722
05	14,429	18,281	15,490	20,437	11,506	18,322	19,055	19,817
06	11,050	11,809	11,841	13,945	13,301	13,561	14,103	14,668
07	10,092	11,113	12,930	15,264	12,005	14,186	14,753	15,343
99	5,000	5,000	5,000	5,000	5,000	5,000	5,200	5,408
Total	94,869	107,370	100,201	114,677	108,004	116,143	120,789	125,621