

# Financial Development-- Schedule A

## Apportionments Change Log

2012FLAPPOR.XLS

Change Date	Fund Designator or Reference Material Description
8/30/2011 12:00 AM	Initial Apportionment Table

# Financial Development-- Schedule A

## Work Program Fund Allocation Tables

Revised---: 8/30/2012 0:00

FDOT Forecast---:

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### In Unmatched Federal Aid

	1	2	3	4	5	6	7
Fund Code	2012	2013	2014	2015	2016	2017	
1	2	3	4	5	6	7	
Bridge Replacement	<b>BRT</b>	135,233,900	135,233,900	135,233,900	135,233,900	135,233,900	135,233,900
Congestion Mitigation AQ	<b>CMAQ</b>	13,558,820	13,558,820	13,558,820	13,558,820	13,558,820	13,558,820
Equity Bonus	<b>EB</b>	209,887,450	209,887,450	209,887,450	209,887,450	209,887,450	209,887,450
High Priority Projects	<b>HPP</b>						
Highway Planning and Research	<b>HPR</b>	35,477,046	35,477,046	35,477,046	35,477,046	35,477,046	35,477,046
High Risk Rural Roads	<b>HRRR</b>	4,701,469	4,701,469	4,701,469	4,701,469	4,701,469	4,701,469
Highway Safety Program	<b>HSP</b>	82,540,454	82,540,454	82,540,454	82,540,454	82,540,454	82,540,454
Interstate Maintenance	<b>IM</b>	162,891,564	162,891,564	162,891,564	162,891,564	162,891,564	162,891,564
National Highway System	<b>NH</b>	629,021,767	629,021,767	629,021,767	629,021,767	629,021,767	629,021,767
Metropolitan Planning	<b>PL</b>	21,572,621	21,572,621	21,572,621	21,572,621	21,572,621	21,572,621
Recreational Trails	<b>RECT</b>	2,165,139	2,165,139	2,165,139	2,165,139	2,165,139	2,165,139
Rail Highway Crossings	<b>RHC</b>	7,951,933	7,951,933	7,951,933	7,951,933	7,951,933	7,951,933
STP Any Area	<b>SA</b>	168,932,198	168,932,198	168,932,198	168,932,198	168,932,198	168,932,198
STP Enhancements	<b>SE</b>	50,053,985	50,053,985	50,053,985	50,053,985	50,053,985	50,053,985
STP Areas of less than 200,000 population	<b>SL</b>	60,850,865	60,850,865	60,850,865	60,850,865	60,850,865	60,850,865
STP Rural areas less than 5,000 population	<b>SN</b>	16,734,110	16,734,110	16,734,110	16,734,110	16,734,110	16,734,110
Safe Routes to Schools	<b>SRTS</b>	9,598,689	9,598,689	9,598,689	9,598,689	9,598,689	9,598,689
STP Areas of 200,000 or more population	<b>SU</b>	203,968,688	203,968,688	203,968,688	203,968,688	203,968,688	203,968,688
Transportation Improvement Projects	<b>TIMP</b>						
Unmatched Fed Aid total--		1,815,140,697	1,815,140,697	1,815,140,697	1,815,140,697	1,815,140,697	1,815,140,697

# Financial Development-- Schedule A



Revised---: 8/30/2012 0:00

FDOT Forecast---

500,539,845

## In Matched Federal Aid

Fund Code	2012	2013	2014	2015	2016	2017
Bridge Replacement	<b>BRT</b>	135,233,900	135,233,900	135,233,900	135,233,900	135,233,900
Congestion Mitigation AQ	<b>CMAQ</b>	13,558,820	13,558,820	13,558,820	13,558,820	13,558,820
Equity Bonus	<b>EB</b>	209,887,450	209,887,450	209,887,450	209,887,450	209,887,450
High Priority Projects	<b>HPP</b>					
Highway Planning and Research	<b>HPR</b>	35,477,046	35,477,046	35,477,046	35,477,046	35,477,046
High Risk Rural Roads	<b>HRRR</b>	4,701,469	4,701,469	4,701,469	4,701,469	4,701,469
Highway Safety Program	<b>HSP</b>	82,540,454	82,540,454	82,540,454	82,540,454	82,540,454
Interstate Maintenance	<b>IM</b>	162,891,564	162,891,564	162,891,564	162,891,564	162,891,564
National Highway System	<b>NH</b>	629,021,767	629,021,767	629,021,767	629,021,767	629,021,767
Metropolitan Planning	<b>PL</b>	21,572,621	21,572,621	21,572,621	21,572,621	21,572,621
Recreational Trails	<b>RECT</b>	2,165,139	2,165,139	2,165,139	2,165,139	2,165,139
Rail Highway Crossings	<b>RHC</b>	7,951,933	7,951,933	7,951,933	7,951,933	7,951,933
STP Any Area	<b>SA</b>	168,932,198	168,932,198	168,932,198	168,932,198	168,932,198
STP Enhancements	<b>SE</b>	50,053,985	50,053,985	50,053,985	50,053,985	50,053,985
STP Areas of less than 200,000 population	<b>SL</b>	60,850,865	60,850,865	60,850,865	60,850,865	60,850,865
STP Rural areas less than 5,000 population	<b>SN</b>	16,734,110	16,734,110	16,734,110	16,734,110	16,734,110
Safe Routes to Schools	<b>SRTS</b>	9,598,689	9,598,689	9,598,689	9,598,689	9,598,689
STP Areas of 200,000 or more population	<b>SU</b>	203,968,688	203,968,688	203,968,688	203,968,688	203,968,688
Transportation Improvement Projects	<b>TIMP</b>					
Matched Fed Aid total--		1,815,140,697	1,815,140,697	1,815,140,697	1,815,140,697	1,815,140,697

# Financial Development-- Schedule A

## Work Program Fund Allocation Tables

Revised---: 8/30/2012 0:00

FDOT Forecast---:

		500,539,845	500,539,845				
<b>Required State Matching</b>	<b>Fund Code</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Bridge Replacement	<b>BRT</b>						
Congestion Mitigation AQ	<b>CMAQ</b>						
Equity Bonus	<b>EB</b>						
High Priority Projects	<b>HPP</b>						
Highway Planning and Research	<b>HPR</b>						
High Risk Rural Roads	<b>HRRR</b>						
Highway Safety Program	<b>HSP</b>						
Interstate Maintenance	<b>IM</b>						
National Highway System	<b>NH</b>						
Metropolitan Planning	<b>PL</b>						
Recreational Trails	<b>RECT</b>						
Rail Highway Crossings	<b>RHC</b>						
STP Any Area	<b>SA</b>						
STP Enhancements	<b>SE</b>						
STP Areas of less than 200,000 population	<b>SL</b>						
STP Rural areas less than 5,000 population	<b>SN</b>						
Safe Routes to Schools	<b>SRTS</b>						
STP Areas of 200,000 or more population	<b>SU</b>						
Transportation Improvement Projects	<b>TIMP</b>						
Required State Matching total--							