

2010/11 PROGRAM PLAN/WORK PROGRAM/BUDGET CROSSWALK

CROSSWALK.xls
15-November-2010

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|--|----------------|-------------|--------------------|----------------|--|-----------------|
| I. PRODUCT | | | | | | |
| A. SIS/INTRASTATE HIGHWAYS (FEDERAL FUNDS: IMAC, NHAC, REST, SA, ACSA, SL, ACSL, SN, ACSN, SU, ACSU, EBNH, EB) (STATE FUNDS: DDR, DI, DITS, DRA, DWS, DS, DSBx, PKYI, PKYR, DIS, GMR, SIB1) (LOCAL: LF,LFF,LFR,LFRF,PKLF) | | | | | | |
| 1. INTERSTATE CONSTRUCTION | 01 | 5 9 | 2,3,4,6,7,8,A 3 | 02 | DDR,DI,DS,DSBx,IMAC, LF, LFD, LFF, NHAC, REST, SA, SL, SN, SU, ACSA,ACSL,ACSN,ACSU,DIS,SIB1,GMR, EBNH, DITS, DWS, DRA | 088716 |
| INTERSTATE CONSTRUCTION | 01 | 5 | 2,6,A | P2 | DDR,DI,DS,DSBx, IMAC, LF, LFD, LFF,NHAC, REST, SA, SL, SN, SU, ACSA, ACSL,ACSN,ACSU,DIS,SIB1,GMR, EBNH, DITS, DWS, DRA | 088716 |
| 2. TURNPIKE CONSTRUCTION | 02 | 5 9 | 2,3,4,6,7,8,A 3 | 02 | PKLF,PKYI,PKYR | 088716 |
| TURNPIKE CONSTRUCTION | 02 | 5 | 2,6,A | P2 | PKLF,PKYI,PKYR | 088716 |
| 3. OTHER SIS/INTRASTATE CONSTRUCTION | 03,04 | 5 9 | 2,3,4,6,7,8,A 3 | 02 | DDR,DS,DSBx,LF,LFD,LFF,LFR,LFRF,NHAC,REST,SA,SL,SN,SU, ACSA,ACSL,ACSN,ACSU,DIS,SIB1,GMR,EBNH,DITS,DWS | 088716 |
| OTHER SIS/INTRASTATE CONSTRUCTION | 03,04 | 5 | 2,6,A | P2 | DDR,DS,DSBx,LF,LFD,LFF,LFR,LFRF,NHAC,REST,SA,SL,SN,SU, ACSA,ACSL,ACSN,ACSU,DIS,SIB1,GMR, EBNH,DITS,DWS | 088716 |
| 4. SIS/INTRASTATE TRAFFIC OPERATIONS | 01,03,04 | 5 9 | 2,3,4,6,7,8,A 3 | 07 | DDR,DS,DSBx,LF,LFD,LFF,LFR,LFRF,NHAC,SA,SL,SN,SU,ACSA, ACSL,ACSN,ACSU,DIS,SIB1,GMR, EBNH | 088716 |
| B. OTHER ARTERIALS (FEDERAL FUNDS: SA, ACSA, SL, ACSL, SN, ACSN, SU, ACSU, EB) (STATE FUNDS: DDR, DS, DSBx, SED, SIB1) (LOCAL FUNDS: LF, LFD, LFF, LFR, LFRF) | | | | | | |
| 1. ARTERIAL TRAFFIC OPERATIONS | 05 | 5 9 | 2,3,4,6,7,8,A 3 | 07 | DDR,DS,LF,LFD,LFF,LFR,LFRF, SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,SIB1 | 088717 |
| ARTERIAL TRAFFIC OPERATIONS | 06,16 | 5 9 | 2,3,4,6,7,8,A 3 | 07 | LF,LFD,LFF, SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU | 088717 |
| 2. CONSTRUCTION | 05,07 | 5 9 | 2,3,4,6,7,8,A 3 | 02 | DDR,DS,DSBx,LF,LFD,LFF,LFR,LFRF,SA,SL,SN,SU,ACSA,ACSL,ACSN, ACSU,SIB1 | 088717 |
| CONSTRUCTION | 05,07 | 5 | 2,6,A | P2 | DDR,DS,DSBx,LF,LFD,LFF,LFR,LFRF,SA,SL,SN,SU,ACSA,ACSL,ACSN, ACSU,SIB1 | 088717 |
| CONSTRUCTION | 05 | 9 | 8 | 02 | | 088717 |
| CONSTRUCTION | 06,16 | 5 9 | 2,3,4,6,7,8,A 3 | 02 | LF,LFD,LFF,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU | 088717 |
| 3. COUNTY TRANSPORTATION PROGRAMS | 01,03,05,06,16 | 5 2,3,6 | 2,4,7,8 2,8 | 87 | CIGP,CIGR | 088572 |
| COUNTY TRANSPORTATION PROGRAMS | 01,03,05,06,16 | 3,4 4 | 4,8 3,5,B | 87 | CIGP,CIGR | 088572 |
| COUNTY TRANSPORTATION PROGRAMS | 01,03,05,06,16 | A | 8 | 87 | CIGP | 088572 |
| COUNTY TRANSPORTATION PROGRAMS | 08,09,10,11,15 | 5,9 | 4 | 87 | CIGP,CIGR | 088572 |
| COUNTY TRANSPORTATION PROGRAMS | 06,16 | 5 3,6 | 2,8 2 | 93 | SCOP,GRSC | 085576 |
| COUNTY TRANSPORTATION PROGRAMS | 06,16 | 5 3,6 | 2,7,8 2 | 94 | SCRA | 085575 |
| 4. ECONOMIC DEVELOPMENT | 05 | 5 | 4 | 10 | SED | 088859 |

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|--|--------|-------------|------------|----------------|---|-----------------|
| I. PRODUCT | | | | | | |
| C. RIGHT-OF-WAY LAND (ANY FUNDS EXCEPT: D,DIH,DL,DU,FAA,FCO,FRA,FTA,PKM1,PL,DSBx) | | | | | | |
| 1. SIS/INTRASTATE R.O.W. | 03 | 4 | 3,5,6,8 | 00 | SAME AS ABOVE, EXCEPT NO: DI,PKLF,PKYI,PKYR | 088777 |
| SIS/INTRASTATE R.O.W. | 04 | 4 | 3,5,6,8 | 00 | DSBx | 088777 |
| SIS/INTRASTATE R.O.W. | 01 | 4 | 3,5,6,8 | 00 | SAME AS ABOVE, EXCEPT NO: PKLF,PKYI,PKYR | 088777 |
| SIS/INTRASTATE R.O.W. | 02 | 4 | 3,5,6,8 | 00 | BNPK,PKLF,PKYI,PKYR,NHAC | 088777 |
| 2. OTHER ARTERIAL/BRIDGE | 05 | 4 | 3,5,6,8 | 00 | SAME AS ABOVE, EXCEPT NO: PKLF,PKYI,PKYR | 088777 |
| OTHER ARTERIAL/BRIDGE | 05 | 4 | 3,8 | 00 | SE,ACSE | 088777 |
| OTHER ARTERIAL/BRIDGE | 06,16 | 4 | 3,5,6,8 | 00 | BRAC,BRTD,BRTZ,BZAC,LF,LFD,LFF,EBBP | 088777 |
| OTHER ARTERIAL/BRIDGE | 07 | 4 | 3,5,6,8 | 00 | DSBx | 088777 |
| 3. SIS/INTRASTATE ADVANCED CORRIDOR | 03 | 4 | 3,5,6,8 | 01 | SAME AS ABOVE, EXCEPT NO: DI,PKLF,PKYI,PKYR | 088777 |
| SIS/INTRASTATE ADVANCED CORRIDOR | 04 | 4 | 3,5,6,8 | 01 | DSBx | 088777 |
| SIS/INTRASTATE ADVANCED CORRIDOR | 01 | 4 | 3,5,6,8 | 01 | SAME AS ABOVE, EXCEPT NO: PKLF,PKYI,PKYR | 088777 |
| SIS/INTRASTATE ADVANCED CORRIDOR | 02 | 4 | 3,5,6,8 | 01 | PKLF,PKYI,PKYR,NHAC,REST | 088777 |
| 4. OTHER ADVANCE CORRIDOR ACQ. | 05 | 4 | 3,5,6,8 | 01 | SAME AS ABOVE, EXCEPT NO: DI,PKLF,PKYI,PKYR | 088777 |
| OTHER ADVANCE CORRIDOR ACQ. | 06,16 | 4 | 3,5,6,8 | 01 | BRAC,BRTD,BRTZ,BZAC,LF,LFD,LFF,SA,SL,SN, SU,ACSA,ACSL,ACSN,ACSU,EBBP | 088777 |
| OTHER ADVANCE CORRIDOR ACQ. | 07 | 4 | 3,5,6,8 | 01 | DSBx | 088777 |
| D. AVIATION (FEDERAL FUNDS: DU) (FEDERAL NON-REIMB FUNDS: FAA) (STATE FUNDS: DDR,DS,DIS,DPTO,GMR,SAFE) (LOCAL FUNDS: LF) | | | | | | |
| 1. AIRPORT IMPROVEMENT | 09 | 9 A | 4 8 | 33,34,10 | DDR,DS,FAA,LF,DIS,GMR,DPTO | 088719 |
| AIRPORT IMPROVEMENT | 09 | 8 | 4 | 33,34 | DDR,DS,DPTO | 088719 |
| 2. LAND ACQUISITION | 09 | 9 A | 4 8 | 91 | DDR,DS,FAA,LF,DIS,GMR,DPTO | 088719 |
| 3. PLANNING (CONSULTANT) | 09 | 1 | 2 | 20 | DS,DU,DPTO | 088719 |
| PLANNING (CONSULTANT) | 09 | 1,8 1 | 2 8 | 20 | SAFE | 088719 |
| PLANNING (MASTER) | 09 | 9 | 4 | 28 | DDR,DS,FAA,LF,DPTO | 088719 |
| 4. DISCRETIONARY CAP | 09 | 9 A | 4 8 | 32 | DDR,DS,FAA,LF,DIS,GMR,DPTO | 088719 |

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|---------------------------------------|--------|---|-------------|----------------|--|-----------------|
| I. PRODUCT | | | | | | |
| E. TRANSIT | | (FEDERAL FUNDS: CM,DU,FTAT, SA, SE,SL,SU,ACSA,ACSE,ACSL,ACSU) (STATE FUNDS: DDR, DS,DPTO, NSTP,TDTF,TDDR,TDHC) | | | (FEDERAL NON-REIMB FUNDS: FTA) (LOCAL FUNDS: LF) | |
| 1. TRANSIT SYSTEM (URBAN CORRIDOR) | 08 | 8,9 A | 4 8 | 13 | DDR,DS,DPTO | 088774 |
| TRANSIT SYSTEM (SERVICE DEVELOP.) | 08 | 8,9 | 4 | 14 | DDR,DS,DPTO,LF | 088774 |
| TRANSIT SYSTEM (SECTION 18 OPER.) | 08 | 8 | 4 | 18 | DS,DU,DPTO,LF | 088774 |
| TRANSIT SYSTEM (SECTION 18 CAPITAL) | 08 | 9 A | 4 8 | 18 | DDR,DS,DU,DPTO,LF | 088774 |
| TRANSIT SYSTEM (URBAN CAPITAL) | 08 | 9 A | 4 8 | 16 | CM,DDR,DS,DPTO,FTAT,LF,FTA,SA,SE,SL,SU,ACSA,ACSE,ACSL,ACSU | 088774 |
| TRANSIT SYSTEM (RIDESHARING) | 08 | 1 8,9 | 2 3,4 | 21 | DDR,DS,DPTO,LF | 088774 |
| TRANSIT SYSTEM (PARK AND RIDE) | 08 | 5 1,9 | 2,8 4 | 22 | DDR,DS,DPTO,LF | 088774 |
| 2. TRANSPORTATION DISADV. - DEPT. | 08 | 9 | 4 | 17 | DDR,DS,DU,DPTO,LF | 088774 |
| TRANSPORTATION DISADV. - DEPT. | 08 | 8,9 | 4 | NF | DU | 088774 |
| 3. TRANSPORTATION DISADV. - COMM. | 14 | 1 8 | 2,4 4 | TD | LF,TDDR,TDTF,FTA,FTAD | 108846 |
| TRANSP. DISADV. - COMM. (Health Care) | 14 | 8 | 2 | TD | TDHC | 108847 |
| 4. OTHER (BUS FLEET) | 08 | 9 A | 3 8 | 23 | DS,DU,DPTO | 088774 |
| OTHER (TECH ASSIST) | 08 | 1 9 5,A | 2 4 8 | 20 | DS,DU,DPTO,SIB1 | 088774 |
| OTHER (TECH ASSIST) | 08 | 1 9 | 2 4 | IS | DU | 100686 |
| OTHER (SECT 8 GRANTS) | 08 | 1 | 4 | 15 | DDR,DS,DU,DPTO,LF | 088774 |
| OTHER (SECT 26) | 08 | 1 | 2,4 | 19 | DDR,DS,DU,DPTO | 088774 |
| OTHER (SECT 26) | 08 | 1 | 2 | IS | DU,DPTO | 100686 |
| 5. PUBLIC TRANSIT BLOCK GRANTS | 08 | 8,9 A | 4 8 | 25 | DDR,DS,DPTO,FTA,FTAT,LF | 088774 |
| PUBLIC TRANSIT BLOCK GRANTS | 08 | 8,9 | 4 | JA | DDR,DS,DU,DPTO,LF | 088774 |
| 6. NEW STARTS TRANSIT | 08 | 8,9 9 A | 4 3 8 | 97 | NSTP,DDR,DS,DPTO,FTA,LF | 088774 |
| NEW STARTS TRANSIT | 08 | 3,5,6 4 | 2 3,5,B | 97 | DFTA,LF,NSTP,DPTO | 088774 |

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| I. PRODUCT | | | | | | |
| F. RAIL | | | | | | |
| (FEDERAL FUNDS: CM, DU, FRA, IMAC, SA, ACSA, SL, ACSL, SU, ACSU, RHH, RHP, ARRA) | | | | | | |
| (STATE FUNDS: DDR, DI, DS, GMR, DIS, DPTO) (REV. FUNDS: DL) (LOCAL FUNDS: LF, LFF) | | | | | | |
| 1. HIGH SPEED RAIL | 10 | 8,9 1,3,6 5 4 C | 4 2 2,6,7,8,A 2,3,5,B 8 | 90 SH | D, FRA, DPTO, HSRS ARRA, HSRS | 088870 088825 |
| 2. PASSENGER SERVICE (DEVELOPMENT) | 10 | 1,2,3,6 5 8,9 4 A | 2,4 2,6,7,8,A 4 2,3,5,B 8 | 29 | DDR,DL,DS,DPTO,FRA,IMAC,LF,SIB1,GMR | 088808 |
| PASSENGER SERVICE (CONSULTANT) | 10 | 1 | 2 | 20 | DS,DPTO | 088808 |
| 3. RAIL/HIGHWAY CROSSING | 03,05,06,16 06,16 | 5 9 | 2,3,7 4 | 53 | RHH,RHP | 088808 |
| 4. CAPITAL IMPROVEMENT/REHABILITATION | 10 | 5 | 7 | 62 | FRA,LF | 088808 |
| CAPITAL IMPROVEMENT/REHABILITATION | 10 | 5 8,9 A | 2,7 4 8 | 36 | DFTA,DS,DIS,DPTO,GMR | 088808 |
| G. INTERMODAL ACCESS | | | | | | |
| (FEDERAL FUNDS: CM, DFTA, DU, FBD, FTAT, SA, ACSA, SL, ACSL, SU, ACSU) | | | | | | |
| (STATE FUNDS: DDR, DI, DS, DPTO, DIS, GMR) (LOCAL FUNDS: LF) | | | | | | |
| 1. INTERMODAL ACCESS | 03,05 | 5 6 | 2,8,A 2 | 11,84 | CM,DDR,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU,ACSU, GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 06,16 | 5 6 | 2,A 2 | 11,84 | DDR,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU,ACSU,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 11 | 5 | 8 | 11 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 15 | 1,5 | 2 | 11,84 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 08,09,10,11 | 1 | 2 | 11 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 01,03,05,06,08,09,10,11, 15,16 | 3,6,C A | 2,8 8 | 11,84 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 03,05,06,08,09,10,11,15,16 | 2 | 2 | 11 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 03,05,06,08,09,10,11,15,16 | 9 | 4 | 11,84 | CM,DDR,DFTA,DS,FBD,FTAT,SA,ACSA,SL,ACSL,SU, ACSU,SIB1,GMR,DPTO | 088809 |
| INTERMODAL ACCESS | 15 | 4 5 | 3,5,B 8 | 11 | DDR,DS,DPTO | 088809 |
| INTERMODAL ACCESS | 05 | 5 | 7 | 11 | DDR,DS,DPTO | 088809 |
| INTERMODAL ACCESS | 09 | 5 | 2,7,A | 11 | DDR,DS,DPTO | 088809 |
| INTERMODAL ACCESS | 06,16 | 5 | 7 | 11 | ANY FEDERAL FUND ABOVE | 088809 |
| INTERMODAL ACCESS | 03,05,06,16 | 4 | 3,5 | 11,84 | DDR,DS,DPTO | 088777 |

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| I. PRODUCT | | | | | | |
| H. SEAPORT DEVELOPMENT | | (FEDERAL FUNDS: COE) | | (STATE FUNDS: DDR,PORT,GMR,DIS) | | (LOCAL FUNDS: LF) |
| 1. SEAPORT DEVELOPMENT | 11 | 9 1 A | 4 2 8 | 76 | COE,LF,PORT,DPTO | 088794 |
| SEAPORT DEVELOPMENT | 11 | 8 | 4 | 76 | PORT (FOR SECURITY PROJECTS ONLY) | 088794 |
| SEAPORT DEVELOPMENT | 11 | 9 | 4 | 71 | PORT | 088790 |
| SEAPORT DEVELOPMENT | 11 | 9 | 4 | 71 | FPFC - (NO BUDGETED FUNDS) | 088790 |
| SEAPORT DEVELOPMENT (ACCESS) | 11 | 9 | 4 | 77 | PORT | 088791 |
| I. SAFETY | | | | | | |
| I. SAFETY | | (FEDERAL FUNDS: NHTS,TSIN,HSP,HRRR,SR2N,SR2S,SR2E) | | (STATE FUNDS: DDR, DI, DS, GMR, DIS) | | (LOCAL FUNDS: LF,LFF) |
| 1. HIGHWAY SAFETY | 03,05 | 5 | 2,3,4,6,7,8,A | 06 | DDR,DS,LF,SR2S,SR2E,HSP | 088796 |
| HIGHWAY SAFETY | 06,13,16 | 5 | 2,3,4,6,7,8,A | 06 | LF,SR2S,SR2E,SB,HSP,HRRR | 088796 |
| HIGHWAY SAFETY | 01 | 5 | 2,3,4,6,7,8,A | 06 | DDR,DI,DS,LF,GMR,DIS | 088796 |
| 3. SAFETY GRANTS | 01,03,05,06,16 | 8 | 4 | 06 | LFF,NHTS,TSIN,TSIR | 088796 |
| SAFETY GRANTS | 03,05,06,16 | 8 9 | 4 3 | 06 | SR2N,SR2E | 088796 |
| SAFETY GRANTS | 13 | 9 8 | 3 4 | 06 | SR2N,SR2E | 088796 |
| SAFETY GRANTS | 01,03,05,06,16 | 3 9 | 4 3 | 06 | NHTS | 088796 |
| J. RESURFACING | | | | | | |
| J. RESURFACING | | (FEDERAL FUNDS: IMAC,NHAC,REST,SA,ACSA,SL,ACSL,SN,ACSN,SU,ACSU,EBNH,EB) | | (STATE FUNDS: DDR,DI,DS,PKYI,PKYR) | | (LOCAL FUNDS: LF,LFD,LFF,PKLF) |
| 1. INTERSTATE | 01 | 5 9 | 2,3,4,6,7,8,A 3 | 05 | DDR,DI,IMAC,LF,LFD,LFF,NHAC,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBNH | 088797 |
| 2. ARTERIAL & FREEWAY | 03,05 | 5 9 | 2,3,4,6,7,8,A 3 | 05 | DDR,DS,LF,LFD,LFF,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBNH | 088797 |
| ARTERIAL & FREEWAY | 04,07 | 5 9 | 2,3,4,6,7,8,A 3 | 05 | LF,DSBx | 088797 |
| 3. OFF-SYSTEM | 06,16 | 5 9 | 2,3,4,6,7,8,A 3 | 05 | LF,LFD,LFF,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBNH | 088797 |
| 4. TURNPIKE | 02 | 5 9 | 2,3,4,6,7,8,A 3 | 05 | PKLF,PKYI,PKYR | 088797 |

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|---|---|-------------|--------------------|----------------------------|--|-----------------|
| I. PRODUCT | | | | | | |
| K. BRIDGES | | | | | | |
| | (FEDERAL FUNDS: BRAC,BRTD,BRTZ,BZAC,NHAC,REST,EBBP,EBNH) (STATE FUNDS: BNBR,BRP,BRRP,DDR,DI,DS,PKYI,PKYR,RBRP) | | | (LOCAL FUNDS: LF,LFF,PKLF) | | |
| 1. REPAIR ON SYSTEM | 03,05 | 5 9 | 2,3,4,6,7,8,A 3 | 04 | BRRP,DDR,DS,LF | 088799 |
| REPAIR ON SYSTEM | 01 | 5 9 | 2,3,4,6,7,8,A 3 | 04 | BRRP,DDR,DI,DS,LF | 088799 |
| REPAIR ON SYSTEM | 04,07 | 5 9 | 2,3,4,6,7,8,A 3 | 04 | LF,DSBX | 088799 |
| REPAIR ON SYSTEM | 01,03,04,05,07 | 5 | 2,3,4,6,7,8,A | 44 | RBRP | 088799 |
| 2. REPLACE ON SYSTEM | 03,05 | 5 9 | 2,3,4,6,7,8,A 3 | 03 | BNBR,BRP,BRAC,BRTD,DDR,DS,LF,LFF,NHAC, REST,EBBP,EBNH | 088799 |
| REPLACE ON SYSTEM | 03,05 | 5 | 2,6,A | P3 | BNBR,BRP,BRAC,BRTD,DDR,DS,LF,LFF,NHAC, REST,EBBP,EBNH | 088799 |
| REPLACE ON SYSTEM | 01 | 5 9 | 2,3,4,6,7,8,A 3 | 03 | BRP,BRAC,BRTD,DDR,DI,DS,LF,LFF,NHAC, REST,EBBP,EBNH | 088799 |
| REPLACE ON SYSTEM | 01 | 5 | 2,6,A | P3 | BRP,BRAC,BRTD,DDR,DI,DS,LF,LFF,NHAC, REST,EBBP,EBNH | 088799 |
| REPLACE ON SYSTEM | 04,07 | 5 9 | 2,3,4,6,7,8,A 3 | 03 | LF,DSBx | 088799 |
| REPLACE ON SYSTEM | 04,07 | 5 | 2,6,A | P3 | LF,DSBx | 088799 |
| 3. LOCAL BRIDGE REPAIR & REPLACE | 06,16 | 5 9 | 2,3,4,6,7,8,A 3 | 03,04 | BRAC,BRTD,BRTZ,BZAC,LFF,LF,DSBx,EBBP | 088799 |
| 4. TURNPIKE BRIDGES | 02 | 5 9 | 2,3,4,6,7,8,A 3 | 03,04 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088799 |
| TURNPIKE BRIDGES | 02 | 5 | 2,6,A | P3 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088799 |
| 4. TRANSPORTATION OUTREACH PROG./SIS (STATE FUNDS: TOP) | | | | | | |
| 1. TRANS. OUTREACH PROGRAM | | | | | | 085573 |

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| II. PRODUCT SUPPORT | | | | | | |
| L. PRELIMINARY ENGINEERING | | | | | | |
| (FEDERAL FUNDS: BRAC,BRTD,BRTZ,BZAC,FEDR,IMAC,NHAC,NHTS,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBBP,RHH,RHP,EBNH,HSP,EB,HRRR,SR2S) (STATE FUNDS: BNBR,BRP,BRRP,DC,DDR,DI,DIH,DS,PKYI,PKYR,SIB1,DIS,GMR,DITS,DWS,DRA) (LOCAL FUNDS: LF,LFF,LFR,LFRF,PKLF) | | | | | | |
| 1. IN-HOUSE P.E. | 03,04,05,07,08,09,10,11,12,13,15 | 3 | 1 | 00 | ANY ABOVE EXCEPT: BNBR,BRP,BRRP,DC,DI,DS,DDR,PKCA,PKLF,PKYI,PKYR,SA,ACSA,HSP,EB | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE P.E. | 06,16 | 3 | 1 | 00 | LF,LFF OR ANY "FEDERAL" FUND ABOVE | |
| IN-HOUSE P.E. | 01 | 3 | 1 | 00 | ANY ABOVE EXCEPT: BNBR,BRP,BRRP,DC,DS,DDR,DSBx,PKLF,PKYI,PKYR,SA,ACSA,HSP,EB | SAME |
| IN-HOUSE P.E. | 06,16 | 3 | 1 | 53 | RHH,RHP | SAME |
| IN-HOUSE P.E. | 13 | 3 | 1 | 06 | SR2S | SAME |
| IN-HOUSE P.E. | 01,03,05 | 3 | 1 | 44 | RBRP | SAME |
| IN-HOUSE P.E. (PD&E) | 03,04,05,07,08,09,10,11,12,13,15 | 2,C | 1 | 00 | SAME FUNDS AS ABOVE, FOR EACH PGMCOMPNT PLUS NHTS | SAME |
| IN-HOUSE P.E. (PD&E) | 06,16 | 2,C | 1 | 00 | LF,LFF OR ANY "FEDERAL" FUND ABOVE EXCEPT: SA,ACSA,HSP,EB | SAME |
| IN-HOUSE P.E. (PD&E) | 01 | 2,C | 1 | 00 | SAME FUNDS AS ABOVE, FOR EACH PGMCOMPNT | SAME |
| 2. IN-HOUSE P.E. TURNPIKE | 02 | 3 | 1 | 00 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | SAME |
| IN-HOUSE P.E. TURNPIKE (PD&E) | 02 | 2,C | 1 | 00 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | SAME |
| 3. DESIGN CONSULTANT | 03,04,05,07,08,09,10,11,15 | 2,3,C | 2 | 00 | ANY ABOVE EXCEPT: DI,DIH,PKLF,PKYI,PKYR | 088849 |
| | | 6 | 2 | 40 | | |
| | | 2,3 | 4 | 00 | | |
| | | 3,C | 8 | 00 | | |
| DESIGN CONSULTANT | 13 | 3,C | 8 | 00 | | 088849 |
| DESIGN CONSULTANT | 05 | 6 | 8 | 40 | LFR OR ANY "FEDERAL" FUND ABOVE | 088849 |
| DESIGN CONSULTANT | 06,16 | 2,3,C | 2 | 00 | LF,LFF OR ANY "FEDERAL" FUND ABOVE | 088849 |
| | | 6 | 2 | 40 | | |
| | | 2,3 | 4 | 00 | | |
| | | 2,3,C | 8 | 00 | | |
| DESIGN CONSULTANT | 01,03,05,13 | 2 | 8 | 00 | ANY ABOVE | 088849 |
| DESIGN CONSULTANT | 01 | 2,3,C | 2 | 00 | ANY ABOVE EXCEPT: BNBR,DIH,PKLF,PKYI,PKYR | 088849 |
| | | 6 | 2 | 40 | | |
| | | 2,3 | 4 | 00 | | |
| | | 3,C | 8 | 00 | | |
| DESIGN CONSULTANT | 01,03,05 | 3 | 2 | 44 | RBRP | 088849 |
| DESIGN CONSULTANT | 13 | 2,3 | 2 | 00 | DC, FEDR | 088849 |
| DESIGN CONSULTANT | 13 | 2,3 | 2 | IS | | 100686 |
| 4. DESIGN CONSULTANT TURNPIKE | 02 | 2,3,C | 2 | 00 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088849 |
| | | 3 | 4,8 | 00 | | |
| | | 6 | 2 | 40 | | |
| DESIGN CONSULTANT TURNPIKE | 02 | 2,3 | 2 | IS | | 100686 |

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BUDGET
CATEGORY

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|-----------------------------------|--|-------------|------------|----------------|---|-----------------|
| II. PRODUCT SUPPORT | | | | | | |
| M. CONSTRUCTION ENG. & INSPECTION | (FEDERAL FUNDS: BRAC,BRTD,BRTZ,BZAC,IMAC,NHAC,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,RHH,RHP, ACSU,EBBP,EBNH,EB,HSP,HRRR) (STATE FUNDS: BNBR,BRP,BRRP,DC,DDR,DI,DIH,DS,PKYI,PKYR,SIB1,DIS,GMR,DITS,DWS,DRA) (LOCAL FUNDS: LF,LFF,LFR,LFRF,PKLF) | | | | | |
| 1. IN-HOUSE C.E.I. | (MOVED TO OPERATIONS & MAINTENANCE) | | | | | |
| 2. IN-HOUSE C.E.I. TURNPIKE | | | | | | |
| 3. C.E.I. CONSULTANTS | 01,03,04,05,07,08,09,10,11,15 | 6 | 2 | 00 | ANY ABOVE EXCEPT: DI,DIH,PKLF,PKYI,PKYR | 088718 |
| C.E.I. CONSULTANTS | 01,03,04,05,06,07,08,09,10,11,15,16 | 6 | 2 | 96 | ANY ABOVE EXCEPT: DI,DIH,PKLF,PKYI,PKYR | 088718 |
| C.E.I. CONSULTANTS | 06,16 | 6 | 2 | 00 | LF,LFF OR ANY "FEDERAL" FUND ABOVE | 088718 |
| C.E.I. CONSULTANTS | 01 | 6 | 2 | 00 | ANY ABOVE EXCEPT: BNBR,DIH,PKLF,PKYI,PKYR | 088718 |
| C.E.I. CONSULTANTS | 01,03,05 | 6 | 2 | 00 | RBRP | 088718 |
| C.E.I. CONSULTANTS | 13 | 6 | 2 | 00 | DC | 088718 |
| C.E.I. CONSULTANTS | 13 | 6 | 2 | IS | | 100686 |
| C.E.I. CONSULTANTS | 13 | 6 | 2 | 00 | ALL BUT D OR DC | 088718 |
| C.E.I. CONSULTANTS | 01,03,05,06,16 | 6 | 8 | 00 | SA,LF | 088718 |
| 4. C.E.I. CONSULTANT TURNPIKE | 02 | 6 | 2,8 | 00 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088718 |
| C.E.I. CONSULTANTS TURNPIKE | 02 | 6 | 2 | 96 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088718 |
| C.E.I. CONSULTANTS TURNPIKE | 02 | 6 | 2 | IS | | 100686 |

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| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|--|-------------------------------|-------------|------------|----------------|---|------------------------------|
| II. PRODUCT SUPPORT | | | | | | |
| N. RIGHT OF WAY SUPPORT | | | | | | |
| (FEDERAL FUNDS: BRAC,BRTD,BRTZ,BZAC,IMAC,NHAC,NHTS,REST,SA,SL,SN,SU,ACSA,ACSL,HSP,ACSN,ACSU,EBNH,EB) (STATE FUNDS: BNCA,BNDS,BNPK ,BRP,BRRP,DDR,DI,DIH,DS,DSBx,PKYI,PKYR,SIB1,DIS,GMR,DRA,DWS) (LOCAL FUNDS: LF,LFF,LFR,LFRF,PKLF) | | | | | | |
| 1. IN-HOUSE ROW SUPPORT | 03,04,05,07,08,09,10,11,12,15 | 4 | 1 | 00 | DIH,LF,LFF OR ANY "FEDERAL" ABOVE EXCEPT: SA,ACSA,HSP,EB | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE ROW SUPPORT | 06,16 | 4 | 1 | 00 | BRAC,BRTD,BRTZ,BZAC,LF,LFF,REST,SA,SL,SN,HSP,SU,ACSA,ACSL,ACSN,ACSU | SAME |
| IN-HOUSE ROW SUPPORT | 01 | 4 | 1 | 00 | DIH,LF,LFF OR ANY "FEDERAL" ABOVE EXCEPT: SA,ACSA,HSP,EB | SAME |
| 2. IN-HOUSE ROW SUPP. TURNPIKE | 02 | 4 | 1 | 00 | PKLF,PKYI,PKYR,NHAC,REST | SAME |
| 3. ROW SUPPORT CONSULTANT | 03,04,05,07 | 4 | 2 | 00 | ANY ABOVE EXCEPT: BNPK,DI,DIH,PKLF,PKYI,PKYR, | 088853 |
| ROW SUPPORT CONSULTANT | 06,16 | 4 | 2 | 00 | BRAC,BRTD,BRTZ,BZAC,LF,LFF,REST,SL,SN,REST,SU,ACSL,ACSN,ACSU | 088853 |
| ROW SUPPORT CONSULTANT | 01 | 4 | 2 | 00 | ANY ABOVE EXCEPT: BNPK,DIH,PKLF,PKYI,PKYR | 088853 |
| ROW SUPPORT CONSULTANT | 13,05 | 4 | 2 | IS | | 100686 |
| 4. ROW SUPPORT CONSULT. TURNPIKE | 02 | 4 | 2 | 00 | BNPK,PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088853 |
| 5. ROW SUPP. SERVICE CONTRACT | 03,04,05,07,10,13,15 | 4 | B | 00 | ANY ABOVE EXCEPT: BNPK,DI,DIH,PKLF,PKYI,PKYR | 088853 |
| | | 3 | B | 72 | | |
| ROW SUPP. SERVICE CONTRACT | 06,16 | 4 | B | 00 | BRAC,BRTD,BRTZ,BZAC,LF,LFF,REST,SA,SL,SN,HSP,SU,ACSA,ACSL,ACSN,ACSU | 088853 |
| | | 3 | B | 72 | | |
| ROW SUPP. SERVICE CONTRACT | 01 | 4 | B | 00 | ANY ABOVE EXCEPT: BNPK,DI,DIH,PKLF,PKYI,PKYR | 088853 |
| | | 3 | B | 72 | | |
| ROW SUPP. SERVICE CONTRACT | 13 | 4 | B | IS | | 100686 |
| 6. ROW SUPP. SERVICE CONT.TURNPIKE | 02 | 4 | B | 00 | BNPK,PKLF,PKYI,PKYR,NHAC,REST,EBNH | 088853 |
| | | 3 | B | 72 | | |
| ROW SUPP. SERVICE CONT.TURNPIKE | 02 | 4 | B | IS | | 100686 |
| O. ENVIRONMENTAL MITIGATION | | | | | | |
| 1. ENVIRONMENTAL MITIGATION | 01,02,03,05,06,09,10,16 | C | 8 | 70 | ANY FUND | 088849 |

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CATEGORY

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|---------------------------------------|--------------------------------------|-------------|------------|--------------------------------|------------------------------------|------------------------------|
| II. PRODUCT SUPPORT | | | | | | |
| ----- | | | | | | |
| P. MATERIALS AND RESEARCH | (FEDERAL FUNDS: HR,SCOR,TSM,TSIR,HP) | | | (STATE FUNDS: D,DC,DIH) | (LOCAL FUNDS: LFF) | |
| ----- | | | | | | |
| 1. IN-HOUSE MATERIALS & RESEARCH | 13 | B | 1 | 00 | ANY ABOVE | VARIOUS OPERATING CATEGORIES |
| 2. APPLIED RESEARCH | 03,06,13 | B | 2 | 00 | ANY ABOVE EXCEPT: DIH | 088857 |
| 3. CONSULTANT/GRANTS | (MOVED TO CEI) | | | | | |
| ----- | | | | | | |
| Q. PLANNING & ENVIRONMENT | (FEDERAL FUNDS: DU,HP,PL,SE,SL,SU) | | | (FED NON-REIMB: FAA,FEDR, FTA) | (STATE FUNDS: D,DPTO,DIS,DS,PKYI) | (LOCAL FUNDS: LF,LFF) |
| ----- | | | | | | |
| 1. IN-HOUSE PLANNING & ENVIRONMENT | 01,03,04,05,07,13 | 1 | 1 | 00 | D,HP,LF,LFF,PL (PL FOR MPOAC ONLY) | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE PLANNING & ENVIRONMENT | 06,16 | 1 | 1 | 00 | ANY EXCEPT STATE FUNDS | SAME |
| IN-HOUSE PLANNING & ENVIRN.(Turnpike) | 02 | 1 | 1 | 00 | PKYI | SAME |
| 2. CONSULTANTS/GRANTS | 01,02,03,04,05,07,13 | 1 | 4 | 00 | ANY ABOVE EXCEPT: FEDR | 088854 |
| CONSULTANTS/GRANTS | 06,16 | 1 | 4 | 00 | ANY EXCEPT STATE FUNDS | 088854 |
| CONSULTANTS/GRANTS | 08,09,10,11,15 | 1 | 4 | 00 | D | 088854 |
| CONSULTANTS/GRANTS | 02,03,05,13 | 1 | 2 | 00 | ANY ABOVE EXCEPT: PL | 088704 |
| CONSULTANTS/GRANTS | 08,09,10,11,15 | 1 | 2 | 00 | D,HP,DPTO | 088704 |
| CONSULTANTS/GRANTS | 06,16 | 1 | 2 | 00 | ANY FEDERAL FUND ABOVE EXCEPT PL | 088704 |
| CONSULTANTS/GRANTS | 02,13 | 1 | 2 | IS | | 100686 |
| CONSULTANTS/GRANTS | 13 | 1 | 2 | PC | | 100686 |
| CONSULT./GRANTS (Other Agency) | 05,06,13,16 | 1 | 8 | 00 | ANY ABOVE EXCEPT: PL | 088704 |
| ----- | | | | | | |

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| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY | |
|--|---|--|------------|----------------|--|------------------------------|------|
| II. PRODUCT SUPPORT | | | | | | | |
| R. PUBLIC TRANSPORTATION OPERATIONS | (STATE FUNDS: D,DU) | (OTHER FUNDS: TDTF,TDHC) | | | | | |
| 1. IN-HOUSE P.T.O. | 08,09,10,11,15 | 8 | 1 | 00 | D,FRA | VARIOUS OPERATING CATEGORIES | |
| IN-HOUSE P.T.O. | 08,09,10,11 | 8 | 2 | 00 | D,DU | | |
| IN-HOUSE P.T.O.-T.D. COMMISSION | 14 | 8 | 1 | TD | TDTF | | SAME |
| IN-HOUSE P.T.O.-T.D. COMM. (Health Care) | 14 | 8 | 1 | TD | TDHC | | SAME |
| IN-HOUSE P.T.O. (RTAP) | 08 | 1 | 1 | 31 | DU | | SAME |
| IN-HOUSE P.T.O. | 08,09,10,11,15 | 8 | 2 | 81 | D,DU | | SAME |
| IN-HOUSE P.T.O. | 08,09,10,11,15 | 8 | 2 | 82 | D,DU | | SAME |
| III. OPERATIONS & MAINTENANCE | | | | | | | |
| S. OPERATIONS & MAINTENANCE | (FEDERAL FUNDS: BRAC,BRTZ,BZAC,BRTD,IMAC,NHAC,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBBP,EBNH,HSP,EB,HRRR,RHH,RHP) | (STATE FUNDS: D,PKM1,RBRP,TMxx,DIH,PKYI,PKYR) (LOCAL FUNDS: LF,LFF,PKLF) | | | | | |
| 1. IN-HOUSE O. & M. - ROUTINE MAINTENANC | 01,03,05,13 | 7 | 1 | 00 | ANY "STATE" ABOVE EXCEPT: PKM1,RBRP,TMxx | VARIOUS OPERATING CATEGORIES | |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 06,16 | 7 | 1 | 00 | BRAC,BZAC,BRTZ | | |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 04,07 | 7 | 1 | 00 | TMxx | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 01,03,05 | 7 | 1 | 00 | BRAC,BRTZ,BZAC,D | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 06,16 | 7 | 1 | 00 | BRAC,BRTZ,BZAC | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 02 | 7 | 1 | 00 | PKM1,TM10 | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 13 | 7 | 1 | 49,50 | D | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 01,03,05,13 | 7 | 1 | 80 | D | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 02 | 7 | 1 | 80 | PKM1,TM10 | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 04,07 | 7 | 1 | 80 | TMxx | | SAME |
| IN-HOUSE O. & M. - ROUTINE MAINTENANC | 13 | 7 | 1,2,4 | 47 | ANY "STATE" ABOVE | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 01,03,04,05,07,08,09,10,11,12,15 | 6 | 1 | 00 | DIH,LF,LFF OR ANY "FEDERAL" FUND ABOVE EXCEPT:SA,ACSA,HSP,EB | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 06,16 | 6 | 1 | 00 | LF,LFF OR ANY "FEDERAL" FUND ABOVE | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 01 | 6 | 1 | 00 | DIH,LF,LFF OR ANY "FEDERAL" FUND ABOVE EXCEPT:SA,ACSA,HSP,EB | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 06,16 | 6 | 1 | 53 | RHH,RHP | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 01,03,05 | 6 | 1 | 44 | RBRP | | SAME |
| IN-HOUSE O. & M. - C.E.I. | 02 | 6 | 1 | 00 | PKLF,PKYI,PKYR,NHAC,REST,EBNH | | SAME |

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CATEGORY

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|-----------------------------------|-------------------|---------------------------------|------------|---------------------------------|--|-----------------|
| III. OPERATIONS & MAINTENANCE | | | | | | |
| S. OPERATIONS & MAINTENANCE | | (FEDERAL FUNDS: BRAC,BRTZ,BZAC) | | (STATE FUNDS: D,PKM1,RBRP,TMxx) | | |
| 2. MAINT. & OPS. CONTRACTS | 01,03,05,13 | 7 | 2 | 00,41,45,46 | ANY "STATE" ABOVE EXCEPT: PKM1,RBRP, | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,05,13 | 7 | 8 | 41 | DDR | 088712 |
| MAINT. & OPS. CONTRACTS | 06,16 | 7 | 2 | 00,41 | ANY ABOVE EXCEPT "STATE" | 088712 |
| MAINT. & OPS. CONTRACTS | 04,07 | 7 | 2 | 00,41,45,46 | TMxx | 088712 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | 2 | 00,41 | PKM1,TM10 | 088712 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | B | 00 | PKM1,TM10 | 088712 |
| MAINT. & OPS. CONTRACTS | 04,07 | 7 | B | 00 | TMxx | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,05 | 7 | 8 | 00 | ANY ABOVE EXCEPT: PKM1,RBRP,TMxx | 088712 |
| MAINT. & OPS. CONTRACTS | 04,07 | 7 | 8 | 00 | TMxx | 088712 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | 8 | 00 | PKM1,TM10 | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,05,13 | 7 | 8 | 64 | ANY ABOVE EXCEPT: PKM1,RBRP,TMxx | 088810 |
| MAINT. & OPS. CONTRACTS | 04,07 | 7 | 8 | 64 | TMxx | 088810 |
| MAINT. & OPS. CONTRACTS | 01,02,03,05,06,16 | 7 | 4 | 42 | D,DEP | 103950 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | 2,4 | 50 | PKM1 | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,05,13 | 7 | 2,4 | 50 | ANY "STATE" ABOVE | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,04,05,07 | 7 | 2 | 86 | ANY "STATE" ABOVE | 088712 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | 2,8 | 86 | PKM1 | 088712 |
| MAINT. & OPS. CONTRACTS | 01,03,05,13 | 7 | 2 | TI | D | 088712 |
| MAINT. & OPS. CONTRACTS | 02,13 | 7 | 2 | TI | PKM1 | 088712 |
| MAINT. & OPS. CONTRACTS | 04,07,13 | 7 | 2 | TI | TMxx | 088712 |
| MAINT. & OPS. CONTRACTS | 13 | 7 | 2 | IS | | 100686 |
| MAINT. & OPS. CONTRACTS | 02 | 7 | 2 | IS | | 100686 |
| 3. CONSULTANTS/CONTRACTS - MAINT. | 01,03,05 | 7 | 2 | 43 | ANY ABOVE "STATE" EXCEPT: PKM1,RBRP,TMxx | 088864 |
| CONSULTANTS/CONTRACTS - MAINT. | 06,16 | 7 | 2 | 43 | BRAC,BRTZ,BZAC | 088864 |
| CONSULTANTS/CONTRACTS - MAINT. | 04,07 | 7 | 2 | 43 | TMxx | 088864 |
| CONSULTANTS/CONTRACTS - MAINT. | 02 | 7 | 2 | 43 | PKM1,TM10 | 088864 |
| CONSULTANTS/CONTRACTS - MAINT. | 01,03,05 | 7 | 2 | 83 | D | 088712 |
| CONSULTANTS/CONTRACTS - MAINT. | 04,07 | 7 | 2 | 83 | TMxx | 088712 |
| CONSULTANTS/CONTRACTS - MAINT. | 02 | 7 | 2 | 83 | PKM1,TM10 | 088712 |

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| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|---|-------------------------|-------------|------------|----------------|--|------------------------------|
| III. OPERATIONS & MAINTENANCE | | | | | | |
| T. TRAFFIC ENGINEERING & OPERATIONS | | | | | | |
| (FEDERAL FUNDS: IMAC,NHAC,REST,SA,SL,SN,SU,ACSA,ACSL,ACSN,ACSU,EBNH,EB) | | | | | | |
| (STATE FUNDS: DI, DIH, DS, DITS) | | | | | | |
| (LOCAL FUNDS: LFF) | | | | | | |
| 1. IN-HOUSE TRAFFIC OPERATIONS | 03,05 | 2,3,6 | 1 | 08 | ANY ABOVE EXCEPT: DI,DITS,DS,SA,ACSA,EB | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE TRAFFIC OPERATIONS | 06,16 | 2,3,6 | 1 | 08 | LFF OR ANY "FEDERAL" FUND ABOVE | |
| IN-HOUSE TRAFFIC OPERATIONS | 01 | 2,3,6 | 1 | 08 | ANY ABOVE EXCEPT: DI,DITS,DS,SA,ACSA,EB | SAME |
| IN-HOUSE TRAFFIC OPERATIONS | 04,07 | 2,3,6 | 1 | 08 | DSBx | SAME |
| IN-HOUSE TRAFFIC OPERATIONS | 02 | 2,3,6 | 1 | 08 | PKYI | SAME |
| IN-HOUSE TRAFFIC OPERATIONS | 13 | 8 | 1 | TI | DIH,PKYO | SAME |
| 2. CONSULTANTS/GRANTS | 03,05 | 3 | 2,4,8 | 08 | ANY ABOVE EXCEPT: DI,DIH,IMAC,NHAC,REST,EBNH | 088866 |
| CONSULTANTS/GRANTS | 04,07 | 3 | 4 | 08 | DSBx,IVH | 088866 |
| CONSULTANTS/GRANTS | 06,16 | 3 | 2,4,8 | 08 | LFF OR ANY "FEDERAL" FUND ABOVE | 088866 |
| CONSULTANTS/GRANTS | 01 | 3 | 2,4,8 | 08 | ANY ABOVE EXCEPT: DIH | 088866 |
| CONSULTANTS/GRANTS | 01,03,05,06,16 | 2,6 | 2 | 08 | ANY ABOVE EXCEPT: DIH | 088866 |
| CONSULTANTS/GRANTS | 04,07 | 6 | 2 | 08 | DSBx,IVH | 088866 |
| CONSULTANTS/GRANTS | 01,03,05,06,07,13,16 | 8 | 8 | 08 | DDR | 088866 |
| CONSULTANTS/GRANTS | 01,02,03,04,05,06,07,16 | 8 | B | 08 | ANY ABOVE EXCEPT: DIH | 088866 |
| CONSULTANTS/GRANTS | 01,03,05 | 8 | 2 | 08 | DS,DDR,NHAC,EBNH,DITS | 088866 |
| CONSULTANTS/GRANTS | 01,13 | 8 | 2 | IS | | 100686 |
| CONSULTANTS/GRANTS | 02 | 8 | 2 | IS | | 100686 |
| CONSULTANTS/GRANTS | 03 | 9 | 3 | 08 | DS,DDR,NHAC,EBNH,DITS | 088866 |
| CONSULTANTS/GRANTS | 13 | 8 | 2 | TI | NHAC,PKBD,PKYI,PKYR,DITS | 088866 |
| CONSULTANTS/GRANTS | 01,03,05,06,16 | 9 | 2,3,8 | TI | NHAC,DITS | 088866 |
| CONSULTANTS/GRANTS | 02 | 9 | 2,3,8 | TI | PKBD,PKYI,PKYR | 088866 |
| CONSULTANTS/GRANTS | 04,07 | 9 | 2,3,8 | TI | DSBx | 088866 |

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| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|--|----------------------------|-------------|------------------------------------|----------------|---------------------|------------------------------|
| III. OPERATIONS & MAINTENANCE | | | | | | |
| ----- | | | | | | |
| U. TOLL OPERATIONS | (FEDERAL FUNDS: NHAC,EBNH) | | (STATE FUNDS: DSBx,PKYI,PKYO,TOxx) | | (LOCAL FUNDS: PKLF) | |
| ----- | | | | | | |
| 1. IN-HOUSE TOLL OPERATIONS | 02 | 8 | 1 | 48 | PKYO,TO10 | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE TOLL OPERATIONS | 04,07 | 8 | 1 | 48 | TOxx EXCEPT TO10 | SAME |
| IN-HOUSE TOLL OPERATIONS | 04,07 | 8 | 2 | IS | TOxx,PKYO | SAME |
| IN-HOUSE TOLL OPERATIONS | 04,07 | 8 | 2 | IS | D | SAME |
| IN-HOUSE TOLL OPERATIONS | 02,04,07 | 8 | B | 48 | TOxx | SAME |
| IN-HOUSE TOLL OPERATIONS | 02 | 8 | B | 48 | PKYO | SAME |
| OPERATIONS OTHER AGENCIES | 04,07 | 8 | 8 | 48 | TOxx | 100902 |
| 2. OPS. CONTRACTS/TRNSFRS (NOT PROGRAMMED) | 04,07 | A | 8 | 48 | TO02 | 103714 |
| 3. CONSULTANTS/CONTRACTS | 02 | 9 | 3 | 48 | PKLF,PKY1 | 088920 |
| CONSULTANTS/CONTRACTS | 04,07 | 9 | 3 | 48 | DSBx | 088922 |
| CONSULTANTS/CONTRACTS | 04,07 | 5 | 3 | 48 | DSBx | 088922 |
| CONSULTANTS/CONTRACTS | 04,07 | 9 | 3 | 48 | CM,NHAC | 088922 |
| CONSULTANTS/CONTRACTS | 13 | 9 | 3 | 48 | CM | 088922 |
| ----- | | | | | | |
| V. MOTOR CARRIER COMPLIANCE | (FEDERAL FUNDS: FFTF,MCSA) | | (STATE FUNDS: D) | | | |
| ----- | | | | | | |
| 1. IN-HOUSE MOTOR CARRIER COMP. | 01,02,03,05,06,16 | 8 | 1 | 51 | D, MCSA, MCSG | VARIOUS OPERATING CATEGORIES |
| ----- | | | | | | |

2010/11 PROGRAM PLAN/WORK PROGRAM/BUDGET CROSSWALK

CROSSWALK.xls
15-November-2010
BUDGET
CATEGORY

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|---------------------------------|----------|------------------------------|--------------------------------------|-------------------|----------------------------------|------------------------------|
| IV. ADMINISTRATION | | | | | | |
| W. ADMINISTRATION | | (FEDERAL FUNDS: NHTS,SSM) | | | (ANY "OVERHEAD" FUNDS) | |
| 1. IN-HOUSE ADMINISTRATION | 13 | A | 1 | ANY (Not 92) | ANY "OVERHEAD" FUND | VARIOUS OPERATING CATEGORIES |
| IN-HOUSE ADMINISTRATION | 03,05 | A | 1 | 00 | ANY "OVERHEAD" FUND | SAME |
| IN-HOUSE ADMINISTRATION | ANY | A | 1 | ANY (Not 92) | ANY FUND | SAME |
| IN-HOUSE ADMINISTRATION | 13 | A | 1 | 00 | | 101641 |
| IN-HOUSE ADMINISTRATION | 03,05 | A | 8 | 00 | TCP | SAME |
| 2. CONTRACTUAL SERVICES | 03,05 | A | 2 | IS | D, NHTS | 100686 |
| CONTRACTUAL SERVICES | ANY | A | 2 | 00 | ANY FUND | 040000 |
| CONTRACTUAL SERVICES | ANY | A | 2 | 00 | D | 100686 |
| CONTRACTUAL SERVICES | 13 | A | 2 | 00 | | 101641 |
| CONTRACTUAL SERVICES | 03,05 | A | 3 | 00 | D | 088703 |
| CONT. SERVICES (Bond Guarantee) | 03,05,13 | A | 3 | 79 | D | 088703 |
| CONTRACTUAL SERVICES | 13 | A | 2,3 | ANY (Not 92) | ANY "OVERHEAD" FUNDS | 100686 |
| CONTRACTUAL SERVICES | 05 | A | 2 | 00 | SSM | 100686 |
| X. FIXED CAPITAL OUTLAY | | (STATE FUNDS: FCO,PKYI,PKYR) | | (LOCAL FUNDS: LF) | (ANY "OTHER STATE AGENCY" FUNDS) | |
| 1. CONSTRUCTION | 12 | 4 6 5 9 | 2,3,4,5,6,7,8,B 2 2,6,7,8 3 | 37 | LF OR ANY "OTHER STATE AGENCY" | 08XXXX |
| CONSTRUCTION | 12 | 4 6 5 9 | 2,3,4,5,6,7,8,B 2 2,6,7,8 3 | 37 | FCO, LF | 08XXXX |
| CONSTRUCTION | 12 | 4 6 5 9 | 2,3,4,5,6,7,8,B 2 2,6,7,8 3 | 37 | PKYI, PKYR | 08XXXX |
| 2. DESIGN CONSULTANTS | 12 | 3 C | 2,4 2 | 37 | FCO | 08XXXX |
| DESIGN CONSULTANTS | 12 | 3 2,C | 2,4 2 | 37 | FCO,PKYI,PKYR | 08XXXX |

2010/11 PROGRAM PLAN/WORK PROGRAM/BUDGET CROSSWALK

CROSSWALK.xls
15-November-2010
BUDGET
CATEGORY

| PROGRAM/SUB-PROGRAM | SYSTEM | PHASE GROUP | PHASE TYPE | PROGRAM NUMBER | FUNDS | BUDGET CATEGORY |
|---|---|--------------|------------|----------------|-------------------------------------|------------------------------|
| IV. ADMINISTRATION | | | | | | |
| 5. OFFICE OF INFORMATION SYSTEMS | | | | | | |
| 1. OFFICE OF INFORMATION SYSTEMS | 13 | A | 1 | 92 | D,PKYI | VARIOUS OPERATING CATEGORIES |
| 1. OFFICE OF INFORMATION SYSTEMS | 13 | A | 2 | 92 | D,PKYI | 040000 100686 |
| V. OTHER | | | | | | |
| Y. LOCAL GOVERNMENT REIMBURSEMENT | (FEDERAL FUNDS: SA,SH,SL,SN,SP,SR,SS,SU,ACSA,ACSL,ACSN,ACSU,ACXU,ACXA,ACSE,EB) (STATE FUNDS: DDR,DDRF,DI,DS,SED,GMR) (LOCAL FUNDS: LF,LFF) | | | | | |
| 1. LOCAL GOV'T REIMBURSEMENT | 03,05,13 | A | 8 | 39 | ANY ABOVE EXCEPT "DI" | 088867 |
| 1. LOCAL GOV'T REIMBURSEMENT | 06,16 | A | 8 | 39 | LF,LFF, OR ANY "FEDERAL" FUND ABOVE | 088867 |
| 1. LOCAL GOV'T REIMBURSEMENT | 01 | A | 8 | 39 | ANY ABOVE | 088867 |
| Z. MISCELLANEOUS | | | | | | |
| 2. CENTRAL MOBILE EQUIPMENT (NOT USED) | | | | | | |
| 3. TOLL FAC. REVOLVING TR. FUND | 02,04,05,06,07,16 | 1,2,3,4 8 | 8 4 | 63 | TFRT | 088856 |
| 4. PROGRAMMED DEBT SERVICE | 01,03,05,08,09,10,11 | A | 8 | 85 | NO "FEDERAL" FUNDS | 089070 |
| 5. UNPROGRAMMED DEBT SERVICE | | | | | | 089070 |
| 6. SIB LOAN REPAYMENTS | 01,02,03,04,05,06,07,08,09, 10,11,13,15,16 | A | 8 | SB | ANY FEDERAL OR STATE FUND | 080047 |
| 7. OFFSET PAY PACKAGE | | | | | | |
| VI. NON-PROGRAMMED, NON-BUDGETED, DISTRIBUTED OR DOUBLE COUNTED ITEMS | | | | | | |
| 1. AC CONVERSION | ANY | A | 8 | 52 | ANY | N/A |
| 2. STATE INFRASTRUCTURE BANK | | | | | | |
| 1. TRANSFERS INTO S.I.B. | 01,02,03,05,06,13,16 | A | 8 | 69 | S99A,D | N/A |
| 2. TRANSFERS OUT OF S.I.B. | 01,02,03,04,05,06,07,08,10, 11,13,16 | A | 8 | 75 | SIB1,SIBG | N/A |
| TRANSFERS OUT OF S.I.B. | 02 | A | 8 | 75 | SIBT | N/A |
| 3. REIMBURSEMENT TO S.I.B. | 01,02,03,04,05,06,07,08,09, 10,11,13,15,16 | A | 8 | 61 | ANY FUND EXCEPT SIB1,SIBG,SIBT | N/A |
| 3. TRANSFERS & TFRT REIMBURSEMENT | 02,03,04,05,07,13 | A | 8 | 78 | ANY FUND | N/A |
| TRANSFERS & TFRT REIMBURSEMENT | 02 | A | 8 | TT | DI, PKYI | N/A |
| TRANSFERS & TFRT REIMBURSEMENT | 03 | A | 8 | MI | DDR | N/A |