

County: Washington  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	24,896	0.13%
Potential TD Population / Percent of CountyTotal	10,521	42.26%
UDPHC / Percent of TD Passengers Served	1,010	9.60%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	34,031	38,570	13.34%
Non-Ambulatory	2,479	2,648	6.82%
Stretcher	276	220	-20.29%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>36,786</b>	<b>41,438</b>	<b>12.65%</b>

Vehicle Data	2010	2011	% Change
Vehicle Miles	331,987	325,086	-2.08%
Revenue Miles	255,732	243,493	-4.79%
Roadcalls	-	-	NA
Accidents	-	1	NA
Vehicles	22	21	-4.55%
Driver Hours	19,205	14,066	-26.76%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	16,553	18,377	11.02%
Employment	2,575	2,901	12.66%
Ed/Train/DayCare	16,799	18,876	12.36%
Nutritional	32	41	28.13%
Life-Sustaining/Other	827	1,243	50.30%
<b>TOTAL TRIPS</b>	<b>36,786</b>	<b>41,438</b>	<b>12.65%</b>

Financial and General Data	2010	2011	% Change
Expenses	\$525,830	\$582,073	10.70%
Revenues	\$677,282	\$606,856	-10.40%
Commendations	2	2	0.00%
Complaints	1	1	0.00%
Passenger No-Shows	218	196	-10.09%
Unmet Trip Requests	64	90	40.63%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	10,173	13,807	35.72%
AHCA	11,810	11,751	-0.50%
APD	10,081	9,847	-2.32%
DOEA	32	92	187.50%
DOE	-	-	NA
Other	4,690	5,941	26.67%
<b>TOTAL TRIPS</b>	<b>36,786</b>	<b>41,438</b>	<b>12.65%</b>

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0.31	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.92	2.95	53.65%
Avg. Trips per Para Pass.	42.68	41.03	-3.87%
Cost per Trip	14.29	14.05	-1.68%
Cost per Paratransit Trip	14.29	14.05	-1.68%
Cost per Driver Hour	27.38	41.38	51.13%
Cost per Total Mile	1.58	1.79	13.29%