

County: Walton  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	55,043	0.29%
Potential TD Population / Percent of CountyTotal	19,309	35.08%
UDPHC / Percent of TD Passengers Served	1,434	7.43%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	52,326	53,568	2.37%
Non-Ambulatory	6,822	6,433	-5.70%
Stretcher	252	241	-4.37%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	59,400	60,242	1.42%

Vehicle Data	2010	2011	% Change
Vehicle Miles	569,502	754,809	32.54%
Revenue Miles	464,562	635,488	36.79%
Roadcalls	2	2	0.00%
Accidents	-	1	NA
Vehicles	26	23	-11.54%
Driver Hours	28,368	28,816	1.58%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	25,542	21,687	-15.09%
Employment	15,049	10,241	-31.95%
Ed/Train/DayCare	11,049	19,879	79.92%
Nutritional	4,398	3,616	-17.78%
Life-Sustaining/Other	3,362	4,819	43.34%
<b>TOTAL TRIPS</b>	59,400	60,242	1.42%

Financial and General Data	2010	2011	% Change
Expenses	\$758,905	\$765,313	0.84%
Revenues	\$918,071	\$873,971	-4.80%
Commendations	1	1	0.00%
Complaints	3	-	-100.00%
Passenger No-Shows	51	109	113.73%
Unmet Trip Requests	185	184	-0.54%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	18,473	20,312	9.96%
AHCA	12,339	13,348	8.18%
APD	9,039	7,888	-12.73%
DOEA	4,725	4,272	-9.59%
DOE	203	214	5.42%
Other	14,621	14,208	-2.82%
<b>TOTAL TRIPS</b>	59,400	60,242	1.42%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0.13	NA
Miles between Roadcalls	284,751	377,405	32.54%
Avg. Trips per Driver Hour	2.09	2.09	0.00%
Avg. Trips per Para Pass.	7.22	42.01	481.86%
Cost per Trip	12.78	12.7	-0.63%
Cost per Paratransit Trip	12.78	12.7	-0.63%
Cost per Driver Hour	26.75	26.56	-0.71%
Cost per Total Mile	1.33	1.01	-24.06%