

County: Wakulla
 CTC: Wakulla County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	30,776	0.16%
Potential TD Population / Percent of CountyTotal	7,783	25.29%
UDPHC / Percent of TD Passengers Served	509	6.54%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	27,652	24,978	-9.67%
Non-Ambulatory	257	603	134.63%
Stretcher	23	479	1982.61%
School Board	-	-	NA
TOTAL TRIPS	27,932	26,060	-6.70%

Vehicle Data	2010	2011	% Change
Vehicle Miles	299,769	282,077	-5.90%
Revenue Miles	284,769	267,084	-6.21%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	8	8	0.00%
Driver Hours	14,560	14,560	0.00%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	17,434	14,593	-16.30%
Employment	2,000	613	-69.35%
Ed/Train/DayCare	572	1,000	74.83%
Nutritional	6,228	6,349	1.94%
Life-Sustaining/Other	1,698	3,505	106.42%
TOTAL TRIPS	27,932	26,060	-6.70%

Financial and General Data	2010	2011	% Change
Expenses	\$501,933	\$442,625	-11.82%
Revenues	\$501,933	\$442,625	-11.82%
Commendations	2	2	0.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	10	-	-100.00%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	17,754	15,813	-10.93%
AHCA	2,022	2,230	10.29%
APD	158	362	129.11%
DOEA	-	-	NA
DOE	-	-	NA
Other	7,998	7,655	-4.29%
TOTAL TRIPS	27,932	26,060	-6.70%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.92	1.79	-6.77%
Avg. Trips per Para Pass.	41.38	51.2	23.73%
Cost per Trip	17.97	16.98	-5.51%
Cost per Paratransit Trip	17.97	16.98	-5.51%
Cost per Driver Hour	34.47	30.4	-11.81%
Cost per Total Mile	1.67	1.57	-5.99%