

County: Taylor
 CTC: Big Bend Transit, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	22,570	0.12%
Potential TD Population / Percent of CountyTotal	8,170	36.20%
UDPHC / Percent of TD Passengers Served	4,039	49.44%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	5,239	7,918	51.14%
Ambulatory	18,963	16,962	-10.55%
Non-Ambulatory	671	587	-12.52%
Stretcher	12	8	-33.33%
School Board	-	-	NA
TOTAL TRIPS	24,885	25,475	2.37%

Vehicle Data	2010	2011	% Change
Vehicle Miles	210,451	227,099	7.91%
Revenue Miles	184,818	198,635	7.48%
Roadcalls	-	-	NA
Accidents	1	-	-100.00%
Vehicles	14	13	-7.14%
Driver Hours	9,892	9,318	-5.80%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	4,775	4,233	-11.35%
Employment	14,832	14,926	0.63%
Ed/Train/DayCare	-	144	NA
Nutritional	1,169	1,366	16.85%
Life-Sustaining/Other	4,109	4,806	16.96%
TOTAL TRIPS	24,885	25,475	2.37%

Financial and General Data	2010	2011	% Change
Expenses	\$649,497	\$528,665	-18.60%
Revenues	\$649,502	\$674,009	3.77%
Commendations	-	-	NA
Complaints	10	3	-70.00%
Passenger No-Shows	124	118	-4.84%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2010	2011	% Change
CTD	7,295	6,817	-6.55%
AHCA	3,081	2,442	-20.74%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	2	NA
Other	14,509	16,214	11.75%
TOTAL TRIPS	24,885	25,475	2.37%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.48	0	-100.00%
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	2.52	2.73	8.33%
Avg. Trips per Para Pass.	7.3	6.31	-13.56%
Cost per Trip	26.1	20.75	-20.50%
Cost per Paratransit Trip	26.1	20.75	-20.50%
Cost per Driver Hour	65.66	56.74	-13.59%
Cost per Total Mile	3.09	2.33	-24.60%