

County: Suwannee
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	41,551	0.22%
Potential TD Population / Percent of CountyTotal	16,056	38.64%
UDPHC / Percent of TD Passengers Served	5,789	36.06%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	79,692	79,692	0.00%
Ambulatory	108,093	108,093	0.00%
Non-Ambulatory	14,218	14,218	0.00%
Stretcher	3,639	3,639	0.00%
School Board	-	-	NA
TOTAL TRIPS	205,642	205,642	0.00%

Vehicle Data	2010	2011	% Change
Vehicle Miles	1,087,918	1,087,918	0.00%
Revenue Miles	488,028	488,028	0.00%
Roadcalls	1	1	0.00%
Accidents	-	-	NA
Vehicles	43	43	0.00%
Driver Hours	44,942	44,942	0.00%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	161,654	161,654	0.00%
Employment	3,778	3,778	0.00%
Ed/Train/DayCare	27,669	27,669	0.00%
Nutritional	10,916	10,916	0.00%
Life-Sustaining/Other	1,625	1,625	0.00%
TOTAL TRIPS	205,642	205,642	0.00%

Financial and General Data	2010	2011	% Change
Expenses	\$1,635,505	\$1,635,505	0.00%
Revenues	\$1,699,976	\$1,699,976	0.00%
Commendations	-	-	NA
Complaints	5	5	0.00%
Passenger No-Shows	54	54	0.00%
Unmet Trip Requests	26	26	0.00%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	53,116	53,116	0.00%
AHCA	138,562	138,562	0.00%
APD	3,056	3,056	0.00%
DOEA	-	-	NA
DOE	-	-	NA
Other	10,908	10,908	0.00%
TOTAL TRIPS	205,642	205,642	0.00%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	1,087,918	1,087,918	0.00%
Avg. Trips per Driver Hour	4.58	4.58	0.00%
Avg. Trips per Para Pass.	35.52	35.52	0.00%
Cost per Trip	7.95	7.95	0.00%
Cost per Paratransit Trip	7.95	7.95	0.00%
Cost per Driver Hour	36.39	36.39	0.00%
Cost per Total Mile	1.5	1.5	0.00%