

County: Pinellas
 CTC: Pinellas County MPO
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Demographics	Number	Percentage
Total County Population / Percent of State Total	916,542	4.87%
Potential TD Population / Percent of CountyTotal	449,925	49.09%
UDPHC / Percent of TD Passengers Served	48,370	10.75%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	2,647,364	1,764,302	-33.36%
Deviated FR	-	-	NA
Ambulatory	808,473	791,135	-2.14%
Non-Ambulatory	215,477	225,766	4.77%
Stretcher	1	1	0.00%
School Board	-	-	NA
TOTAL TRIPS	3,671,315	2,781,204	-24.25%

Vehicle Data	2010	2011	% Change
Vehicle Miles	7,050,696	8,016,194	13.69%
Revenue Miles	4,980,544	5,955,452	19.57%
Roadcalls	151	201	33.11%
Accidents	67	45	-32.84%
Vehicles	733	708	-3.41%
Driver Hours	632,663	744,658	17.70%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	1,338,366	1,003,830	-25.00%
Employment	1,336,468	994,957	-25.55%
Ed/Train/DayCare	366,239	287,374	-21.53%
Nutritional	175,509	157,456	-10.29%
Life-Sustaining/Other	454,733	337,587	-25.76%
TOTAL TRIPS	3,671,315	2,781,204	-24.25%

Financial and General Data	2010	2011	% Change
Expenses	\$17,325,686	\$17,558,540	1.34%
Revenues	\$17,085,064	\$17,091,519	0.04%
Commendations	56	41	-26.79%
Complaints	291	214	-26.46%
Passenger No-Shows	14,898	9,442	-36.62%
Unmet Trip Requests	1,328	1,399	5.35%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	2,043,528	1,560,976	-23.61%
AHCA	873,933	450,009	-48.51%
APD	219,852	232,223	5.63%
DOEA	115,338	104,906	-9.04%
DOE	2,801	3,562	27.17%
Other	415,863	429,528	3.29%
TOTAL TRIPS	3,671,315	2,781,204	-24.25%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.95	0.56	-41.05%
Miles between Roadcalls	46,693	39,882	-14.59%
Avg. Trips per Driver Hour	1.62	1.37	-15.43%
Avg. Trips per Para Pass.	29.49	29.12	-1.25%
Cost per Trip	4.72	6.31	33.69%
Cost per Paratransit Trip	15.87	16.06	1.20%
Cost per Driver Hour	25.68	21.94	-14.56%
Cost per Total Mile	2.3	2.04	-11.30%