

County: Pasco
 CTC: Pasco County Public Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	464,697	2.47%
Potential TD Population / Percent of CountyTotal	228,418	49.15%
UDPHC / Percent of TD Passengers Served	7,764	3.40%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	190,976	254,094	33.05%
Deviated FR	-	-	NA
Ambulatory	128,036	124,723	-2.59%
Non-Ambulatory	18,230	19,216	5.41%
Stretcher	1,201	612	-49.04%
School Board	12,977	9,050	-30.26%
TOTAL TRIPS	351,420	407,695	16.01%

Vehicle Data	2010	2011	% Change
Vehicle Miles	1,192,352	1,177,213	-1.27%
Revenue Miles	1,042,257	1,026,940	-1.47%
Roadcalls	20	11	-45.00%
Accidents	2	3	50.00%
Vehicles	116	122	5.17%
Driver Hours	64,029	67,584	5.55%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	218,001	270,671	24.16%
Employment	30,121	35,291	17.16%
Ed/Train/DayCare	51,678	57,299	10.88%
Nutritional	13,016	10,828	-16.81%
Life-Sustaining/Other	38,604	33,606	-12.95%
TOTAL TRIPS	351,420	407,695	16.01%

Financial and General Data	2010	2011	% Change
Expenses	\$2,902,554	\$3,102,797	6.90%
Revenues	\$2,902,554	\$3,102,797	6.90%
Commendations	14	16	14.29%
Complaints	103	26	-74.76%
Passenger No-Shows	1,144	1,047	-8.48%
Unmet Trip Requests	1,772	64	-96.39%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	22,681	23,232	2.43%
AHCA	164,285	222,809	35.62%
APD	23,295	43,318	85.95%
DOEA	15,965	13,667	-14.39%
DOE	28,150	37,111	31.83%
Other	97,044	67,558	-30.38%
TOTAL TRIPS	351,420	407,695	16.01%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.17	0.25	47.06%
Miles between Roadcalls	59,618	107,019	79.51%
Avg. Trips per Driver Hour	2.51	2.27	-9.56%
Avg. Trips per Para Pass.	33.24	27.69	-16.70%
Cost per Trip	8.26	7.61	-7.87%
Cost per Paratransit Trip	18.06	20.17	11.68%
Cost per Driver Hour	45.26	45.85	1.30%
Cost per Total Mile	2.43	2.63	8.23%