

County: Levy
 CTC: Levy Board of County Commissioners
 Contact: Desiree Painter
 970 East Hathaway Avenue
 Bronson, FL 32621
 352-486-3485
 Email: desireepainter@bellsouth.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	40,801	0.22%
Potential TD Population / Percent of County Total	19,913	48.81%
UDPHC / Percent of TD Passengers Served	921	4.63%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	35,796	46,488	29.87%
Non-Ambulatory	6,070	6,836	12.62%
Stretcher	72	103	43.06%
School Board	-	-	NA
TOTAL TRIPS	41,938	53,427	27.40%

Vehicle Data	2010	2011	% Change
Vehicle Miles	658,929	790,540	19.97%
Revenue Miles	547,511	659,421	20.44%
Roadcalls	13	3	-76.92%
Accidents	3	1	-66.67%
Vehicles	25	26	4.00%
Driver Hours	27,256	31,151	14.29%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	22,290	21,222	-4.79%
Employment	1,588	3,979	150.57%
Ed/Train/DayCare	14,621	25,691	75.71%
Nutritional	393	895	127.74%
Life-Sustaining/Other	3,046	1,640	-46.16%
TOTAL TRIPS	41,938	53,427	27.40%

Financial and General Data	2010	2011	% Change
Expenses	\$1,385,615	\$1,369,184	-1.19%
Revenues	\$1,837,385	\$1,509,009	-17.87%
Commendations	6	5	-16.67%
Complaints	-	-	NA
Passenger No-Shows	955	891	-6.70%
Unmet Trip Requests	838	807	-3.70%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	9,681	7,238	-25.23%
AHCA	10,776	11,857	10.03%
APD	14,041	13,694	-2.47%
DOEA	393	887	125.70%
DOE	-	-	NA
Other	7,047	19,751	180.28%
TOTAL TRIPS	41,938	53,427	27.40%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.46	0.13	-71.74%
Miles between Roadcalls	50,687	263,513	419.88%
Avg. Trips per Driver Hour	1.54	1.72	11.69%
Avg. Trips per Para Pass.	47.82	58.01	21.31%
Cost per Trip	33.04	25.63	-22.43%
Cost per Paratransit Trip	33.04	25.63	-22.43%
Cost per Driver Hour	50.84	43.95	-13.55%
Cost per Total Mile	2.1	1.73	-17.62%