

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
 Contact: Frances Terry
 P.O. Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: francesterry@suwanneec.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	8,870	0.05%
Potential TD Population / Percent of CountyTotal	3,348	37.75%
UDPHC / Percent of TD Passengers Served	269	8.03%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	3,695	3,314	-10.31%
Non-Ambulatory	179	193	7.82%
Stretcher	54	74	37.04%
School Board	-	-	NA
TOTAL TRIPS	3,928	3,581	-8.83%

Vehicle Data	2010	2011	% Change
Vehicle Miles	98,228	90,883	-7.48%
Revenue Miles	76,621	70,780	-7.62%
Roadcalls	1	-	-100.00%
Accidents	-	-	NA
Vehicles	7	6	-14.29%
Driver Hours	6,215	5,910	-4.91%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	2,965	3,196	7.79%
Employment	-	-	NA
Ed/Train/DayCare	-	-	NA
Nutritional	962	385	-59.98%
Life-Sustaining/Other	1	-	-100.00%
TOTAL TRIPS	3,928	3,581	-8.83%

Financial and General Data	2010	2011	% Change
Expenses	\$200,852	\$189,350	-5.73%
Revenues	\$251,067	\$243,086	-3.18%
Commendations	-	-	NA
Complaints	1	-	-100.00%
Passenger No-Shows	42	39	-7.14%
Unmet Trip Requests	14	14	0.00%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	2,327	2,486	6.83%
AHCA	638	710	11.29%
APD	-	-	NA
DOEA	962	384	-60.08%
DOE	-	-	NA
Other	1	1	0.00%
TOTAL TRIPS	3,928	3,581	-8.83%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	98,228	-	-100.00%
Avg. Trips per Driver Hour	0.63	0.61	-3.17%
Avg. Trips per Para Pass.	13.27	13.31	0.30%
Cost per Trip	51.13	52.88	3.42%
Cost per Paratransit Trip	51.13	52.88	3.42%
Cost per Driver Hour	32.32	32.04	-0.87%
Cost per Total Mile	2.04	2.08	1.96%