

County: Holmes
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	19,927	0.11%
Potential TD Population / Percent of CountyTotal	8,464	42.48%
UDPHC / Percent of TD Passengers Served	1,329	15.70%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	48,287	37,011	-23.35%
Non-Ambulatory	2,039	2,044	0.25%
Stretcher	315	568	80.32%
School Board	-	-	NA
TOTAL TRIPS	50,641	39,623	-21.76%

Vehicle Data	2010	2011	% Change
Vehicle Miles	294,030	301,336	2.48%
Revenue Miles	224,210	169,389	-24.45%
Roadcalls	6	-	-100.00%
Accidents	-	-	NA
Vehicles	22	23	4.55%
Driver Hours	18,425	15,181	-17.61%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	19,981	17,436	-12.74%
Employment	10,083	3,961	-60.72%
Ed/Train/DayCare	19,488	15,057	-22.74%
Nutritional	1,021	792	-22.43%
Life-Sustaining/Other	68	2,377	3395.59%
TOTAL TRIPS	50,641	39,623	-21.76%

Financial and General Data	2010	2011	% Change
Expenses	\$513,942	\$543,384	5.73%
Revenues	\$613,905	\$545,384	-11.16%
Commendations	-	2	NA
Complaints	5	1	-80.00%
Passenger No-Shows	56	126	125.00%
Unmet Trip Requests	165	141	-14.55%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	12,342	9,867	-20.05%
AHCA	13,681	12,445	-9.03%
APD	5,146	4,795	-6.82%
DOEA	1,021	1,201	17.63%
DOE	-	-	NA
Other	18,451	11,315	-38.68%
TOTAL TRIPS	50,641	39,623	-21.76%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	49,005	-	-100.00%
Avg. Trips per Driver Hour	2.75	2.61	-5.09%
Avg. Trips per Para Pass.	22.63	29.81	31.73%
Cost per Trip	10.15	13.71	35.07%
Cost per Paratransit Trip	10.15	13.71	35.07%
Cost per Driver Hour	27.89	35.79	28.33%
Cost per Total Mile	1.75	1.8	2.86%