

County: Hamilton
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,799	0.08%
Potential TD Population / Percent of CountyTotal	6,549	44.25%
UDPHC / Percent of TD Passengers Served	6,845	104.52%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	9,122	9,122	0.00%
Deviated FR	24,225	24,225	0.00%
Ambulatory	33,198	33,198	0.00%
Non-Ambulatory	1,333	1,333	0.00%
Stretcher	969	969	0.00%
School Board	-	-	NA
TOTAL TRIPS	68,847	68,847	0.00%

Vehicle Data	2010	2011	% Change
Vehicle Miles	679,671	679,671	0.00%
Revenue Miles	582,435	582,435	0.00%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	31,045	31,045	0.00%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	33,165	33,165	0.00%
Employment	625	625	0.00%
Ed/Train/DayCare	12,546	12,546	0.00%
Nutritional	12,756	12,756	0.00%
Life-Sustaining/Other	9,755	9,755	0.00%
TOTAL TRIPS	68,847	68,847	0.00%

Financial and General Data	2010	2011	% Change
Expenses	\$236,361	\$236,361	0.00%
Revenues	\$1,050,312	\$1,050,312	0.00%
Commendations	-	-	NA
Complaints	1	1	0.00%
Passenger No-Shows	43	43	0.00%
Unmet Trip Requests	42	42	0.00%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	9,845	9,845	0.00%
AHCA	45,236	45,236	0.00%
APD	-	-	NA
DOEA	13,763	13,763	0.00%
DOE	-	-	NA
Other	3	3	0.00%
TOTAL TRIPS	68,847	68,847	0.00%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.92	1.92	0.00%
Avg. Trips per Para Pass.	9.45	9.45	0.00%
Cost per Trip	3.43	3.43	0.00%
Cost per Paratransit Trip	3.95	3.95	0.00%
Cost per Driver Hour	7.61	7.61	0.00%
Cost per Total Mile	0.35	0.35	0.00%