

County: Gulf  
 CTC: Gulf County Transportation  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	15,863	0.08%
Potential TD Population / Percent of County Total	5,586	35.21%
UDPHC / Percent of TD Passengers Served	449	8.04%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	18,246	18,697	2.47%
Non-Ambulatory	2,596	3,042	17.18%
Stretcher	113	65	-42.48%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>20,955</b>	<b>21,804</b>	<b>4.05%</b>

Vehicle Data	2010	2011	% Change
Vehicle Miles	226,920	239,693	5.63%
Revenue Miles	224,789	237,505	5.66%
Roadcalls	1	-	-100.00%
Accidents	-	2	NA
Vehicles	12	12	0.00%
Driver Hours	8,675	9,393	8.28%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	6,315	7,617	20.62%
Employment	17	12	-29.41%
Ed/Train/DayCare	7,387	7,723	4.55%
Nutritional	5,676	6,000	5.71%
Life-Sustaining/Other	1,560	452	-71.03%
<b>TOTAL TRIPS</b>	<b>20,955</b>	<b>21,804</b>	<b>4.05%</b>

Financial and General Data	2010	2011	% Change
Expenses	\$436,022	\$443,127	1.63%
Revenues	\$536,981	\$474,915	-11.56%
Commendations	4	3	-25.00%
Complaints	1	2	100.00%
Passenger No-Shows	131	111	-15.27%
Unmet Trip Requests	19	24	26.32%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	3,820	3,986	4.35%
AHCA	2,836	3,434	21.09%
APD	7,120	6,805	-4.42%
DOEA	4,280	5,073	18.53%
DOE	-	-	NA
Other	2,899	2,506	-13.56%
<b>TOTAL TRIPS</b>	<b>20,955</b>	<b>21,804</b>	<b>4.05%</b>

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0.83	NA
Miles between Roadcalls	226,920	-	-100.00%
Avg. Trips per Driver Hour	2.42	2.32	-4.13%
Avg. Trips per Para Pass.	47.09	48.56	3.12%
Cost per Trip	20.81	20.32	-2.35%
Cost per Paratransit Trip	20.81	20.32	-2.35%
Cost per Driver Hour	50.26	47.18	-6.13%
Cost per Total Mile	1.92	1.85	-3.65%