

County: Gilchrist
 CTC: Suwannee River Economic Council, Inc.
 Contact: Frances Terry
 P.O. Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: franceserry@suwanneec.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	16,939	0.09%
Potential TD Population / Percent of County Total	7,037	41.54%
UDPHC / Percent of TD Passengers Served	375	5.33%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	3,393	4,756	40.17%
Non-Ambulatory	1,603	1,632	1.81%
Stretcher	215	78	-63.72%
School Board	-	-	NA
TOTAL TRIPS	5,211	6,466	24.08%

Vehicle Data	2010	2011	% Change
Vehicle Miles	118,050	133,505	13.09%
Revenue Miles	90,642	102,057	12.59%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	8	9	12.50%
Driver Hours	5,888	6,629	12.58%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	4,418	5,291	19.76%
Employment	83	103	24.10%
Ed/Train/DayCare	-	-	NA
Nutritional	549	872	58.83%
Life-Sustaining/Other	161	200	24.22%
TOTAL TRIPS	5,211	6,466	24.08%

Financial and General Data	2010	2011	% Change
Expenses	\$174,721	\$193,160	10.55%
Revenues	\$228,993	\$241,071	5.27%
Commendations	-	-	NA
Complaints	3	2	-33.33%
Passenger No-Shows	41	12	-70.73%
Unmet Trip Requests	25	31	24.00%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	2,442	2,847	16.58%
AHCA	1,976	2,507	26.87%
APD	83	40	-51.81%
DOEA	709	1,071	51.06%
DOE	-	-	NA
Other	1	1	0.00%
TOTAL TRIPS	5,211	6,466	24.08%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	0.89	0.98	10.11%
Avg. Trips per Para Pass.	17.14	17.24	0.58%
Cost per Trip	33.53	29.87	-10.92%
Cost per Paratransit Trip	33.53	29.87	-10.92%
Cost per Driver Hour	29.67	29.14	-1.79%
Cost per Total Mile	1.48	1.45	-2.03%