

County: Franklin

CTC: Croom's, Inc.
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Demographics **Number** **Percentage**

Total County Population / Percent of State Total	11,549	0.06%
Potential TD Population / Percent of CountyTotal	5,908	51.16%
UDPHC / Percent of TD Passengers Served	312	5.28%

Florida Commission for the



**Transportation
Disadvantaged**

Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	6,456	6,895	6.80%
Non-Ambulatory	628	498	-20.70%
Stretcher	1	15	1400.00%
School Board	1,054	1,115	5.79%
TOTAL TRIPS	8,139	8,523	4.72%

Vehicle Data	2010	2011	% Change
Vehicle Miles	257,058	251,614	-2.12%
Revenue Miles	244,205	251,449	2.97%
Roadcalls	5	4	-20.00%
Accidents	2	1	-50.00%
Vehicles	14	14	0.00%
Driver Hours	11,444	15,489	35.35%

Passenger Trips By Trip Purpose

Medical	7,011	7,053	0.60%
Employment	26	255	880.77%
Ed/Train/DayCare	1,102	1,215	10.25%
Nutritional	-	-	NA
Life-Sustaining/Other	-	-	NA
TOTAL TRIPS	8,139	8,523	4.72%

Financial and General Data

Expenses	\$559,988	\$597,886	6.77%
Revenues	\$554,319	\$726,971	31.15%
Commendations	-	2	NA
Complaints	-	-	NA
Passenger No-Shows	125	300	140.00%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source

CTD	5,411	5,266	-2.68%
AHCA	1,600	2,066	29.13%
APD	8	-	-100.00%
DOEA	-	-	NA
DOE	-	-	NA
Other	1,120	1,191	6.34%
TOTAL TRIPS	8,139	8,523	4.72%

Performance Measures

Accidents per 100,000 Miles	0.78	0.4	-48.72%
Miles between Roadcalls	51,412	62,904	22.35%
Avg. Trips per Driver Hour	0.71	0.55	-22.54%
Avg. Trips per Para Pass.	7.92	27.32	244.95%
Cost per Trip	68.8	70.15	1.96%
Cost per Paratransit Trip	68.8	70.15	1.96%
Cost per Driver Hour	48.93	38.6	-21.11%
Cost per Total Mile	2.18	2.38	9.17%