

County: Flagler  
 CTC: Flagler County Public Transportation  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	95,696	0.51%
Potential TD Population / Percent of County Total	27,605	28.85%
UDPHC / Percent of TD Passengers Served	6,144	22.26%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	67,143	71,070	5.85%
Non-Ambulatory	12,523	12,360	-1.30%
Stretcher	-	-	NA
School Board	-	-	NA
<b>TOTAL TRIPS</b>	79,666	83,430	4.72%

Vehicle Data	2010	2011	% Change
Vehicle Miles	884,500	899,995	1.75%
Revenue Miles	789,217	810,579	2.71%
Roadcalls	2	8	300.00%
Accidents	4	4	0.00%
Vehicles	28	29	3.57%
Driver Hours	39,000	34,736	-10.93%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	20,230	20,078	-0.75%
Employment	19,697	20,690	5.04%
Ed/Train/DayCare	17,595	19,446	10.52%
Nutritional	12,317	17,606	42.94%
Life-Sustaining/Other	9,827	5,610	-42.91%
<b>TOTAL TRIPS</b>	79,666	83,430	4.72%

Financial and General Data	2010	2011	% Change
Expenses	\$1,021,335	\$1,185,515	16.08%
Revenues	\$1,021,335	\$1,185,515	16.08%
Commendations	5	2	-60.00%
Complaints	13	11	-15.38%
Passenger No-Shows	850	1,058	24.47%
Unmet Trip Requests	312	61	-80.45%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	17,020	14,485	-14.89%
AHCA	3,271	6,331	93.55%
APD	7,268	6,749	-7.14%
DOEA	11,517	10,147	-11.90%
DOE	-	-	NA
Other	40,590	45,718	12.63%
<b>TOTAL TRIPS</b>	79,666	83,430	4.72%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.45	0.44	-2.22%
Miles between Roadcalls	442,250	112,499	-74.56%
Avg. Trips per Driver Hour	2.04	2.4	17.65%
Avg. Trips per Para Pass.	14.58	13.58	-6.86%
Cost per Trip	12.82	14.21	10.84%
Cost per Paratransit Trip	12.82	14.21	10.84%
Cost per Driver Hour	26.19	34.13	30.32%
Cost per Total Mile	1.15	1.32	14.78%