

County: Calhoun
 CTC: Calhoun County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,625	0.08%
Potential TD Population / Percent of County Total	5,706	39.02%
UDPHC / Percent of TD Passengers Served	608	10.66%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	15,557	12,306	-20.90%
Non-Ambulatory	4,162	3,847	-7.57%
Stretcher	558	606	8.60%
School Board	-	-	NA
TOTAL TRIPS	20,277	16,759	-17.35%

Vehicle Data	2010	2011	% Change
Vehicle Miles	227,647	197,618	-13.19%
Revenue Miles	225,079	190,999	-15.14%
Roadcalls	4	4	0.00%
Accidents	2	-	-100.00%
Vehicles	15	13	-13.33%
Driver Hours	14,560	12,240	-15.93%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	9,500	9,189	-3.27%
Employment	2,339	2,041	-12.74%
Ed/Train/DayCare	1,673	1,102	-34.13%
Nutritional	3,756	3,773	0.45%
Life-Sustaining/Other	3,009	654	-78.27%
TOTAL TRIPS	20,277	16,759	-17.35%

Financial and General Data	2010	2011	% Change
Expenses	\$534,048	\$525,074	-1.68%
Revenues	\$732,632	\$538,365	-26.52%
Commendations	2	2	0.00%
Complaints	2	2	0.00%
Passenger No-Shows	48	31	-35.42%
Unmet Trip Requests	12	11	-8.33%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	6,695	4,037	-39.70%
AHCA	5,761	5,948	3.25%
APD	4,044	2,969	-26.58%
DOEA	3,773	3,802	0.77%
DOE	-	-	NA
Other	4	3	-25.00%
TOTAL TRIPS	20,277	16,759	-17.35%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.88	0	-100.00%
Miles between Roadcalls	56,912	49,405	-13.19%
Avg. Trips per Driver Hour	1.39	1.37	-1.44%
Avg. Trips per Para Pass.	33.74	27.56	-18.32%
Cost per Trip	26.34	31.33	18.94%
Cost per Paratransit Trip	26.34	31.33	18.94%
Cost per Driver Hour	36.68	42.9	16.96%
Cost per Total Mile	2.35	2.66	13.19%