

County: Bradford
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	28,520	0.15%
Potential TD Population / Percent of CountyTotal	9,858	34.57%
UDPHC / Percent of TD Passengers Served	501	5.08%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	12,141	20,528	69.08%
Non-Ambulatory	2,373	2,019	-14.92%
Stretcher	575	470	-18.26%
School Board	-	-	NA
TOTAL TRIPS	15,089	23,017	52.54%

Vehicle Data	2010	2011	% Change
Vehicle Miles	229,200	236,033	2.98%
Revenue Miles	206,638	206,520	-0.06%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	23,502	21,125	-10.11%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	7,599	7,161	-5.76%
Employment	-	-	NA
Ed/Train/DayCare	4,818	12,928	168.33%
Nutritional	2,280	2,553	11.97%
Life-Sustaining/Other	392	375	-4.34%
TOTAL TRIPS	15,089	23,017	52.54%

Financial and General Data	2010	2011	% Change
Expenses	\$558,285	\$613,430	9.88%
Revenues	\$639,130	\$572,636	-10.40%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	125	129	3.20%
Unmet Trip Requests	24	21	-12.50%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	3,439	2,526	-26.55%
AHCA	4,158	4,635	11.47%
APD	4,820	12,928	168.22%
DOEA	2,425	2,662	9.77%
DOE	-	-	NA
Other	247	266	7.69%
TOTAL TRIPS	15,089	23,017	52.54%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	0.64	1.09	70.31%
Avg. Trips per Para Pass.	32.66	45.94	40.66%
Cost per Trip	37	26.65	-27.97%
Cost per Paratransit Trip	37	26.65	-27.97%
Cost per Driver Hour	23.75	29.04	22.27%