

County: Bay
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	0	0.00%
Potential TD Population / Percent of County Total	0	0.00%
UDPHC / Percent of TD Passengers Served	2,304	0.00%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	161,940	161,697	-0.15%
Non-Ambulatory	23,233	20,949	-9.83%
Stretcher	1,461	1,325	-9.31%
School Board	-	-	NA
TOTAL TRIPS	186,634	183,971	-1.43%

Vehicle Data	2010	2011	% Change
Vehicle Miles	746,153	701,781	-5.95%
Revenue Miles	600,240	558,548	-6.95%
Roadcalls	2	2	0.00%
Accidents	7	4	-42.86%
Vehicles	38	33	-13.16%
Driver Hours	67,084	64,921	-3.22%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	76,245	73,558	-3.52%
Employment	6,894	16,557	140.17%
Ed/Train/DayCare	80,252	79,107	-1.43%
Nutritional	22,879	14,381	-37.14%
Life-Sustaining/Other	364	368	1.10%
TOTAL TRIPS	186,634	183,971	-1.43%

Financial and General Data	2010	2011	% Change
Expenses	\$1,519,551	\$1,717,116	13.00%
Revenues	\$1,846,696	\$1,875,151	1.54%
Commendations	9	4	-55.56%
Complaints	4	3	-25.00%
Passenger No-Shows	115	112	-2.61%
Unmet Trip Requests	90	104	15.56%

Passenger Trips By Funding Source	2010	2011	% Change
CTD	20,430	16,165	-20.88%
AHCA	31,660	30,699	-3.04%
APD	52,540	52,573	0.06%
DOEA	10,489	8,490	-19.06%
DOE	-	-	NA
Other	71,515	76,044	6.33%
TOTAL TRIPS	186,634	183,971	-1.43%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	0.94	0.57	-39.36%
Miles between Roadcalls	373,077	350,891	-5.95%
Avg. Trips per Driver Hour	2.78	2.83	1.80%
Avg. Trips per Para Pass.	82.73	79.85	-3.48%
Cost per Trip	8.14	9.33	14.62%
Cost per Paratransit Trip	8.14	9.33	14.62%
Cost per Driver Hour	22.65	26.45	16.78%
Cost per Total Mile	2.04	2.45	20.10%