

County: Baker
 CTC: Baker County Council On Aging, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	27,115	0.14%
Potential TD Population / Percent of County Total	8,385	30.92%
UDPHC / Percent of TD Passengers Served	471	5.62%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	12,262	14,606	19.12%
Non-Ambulatory	5,746	2,058	-64.18%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	18,008	16,664	-7.46%

Vehicle Data	2010	2011	% Change
Vehicle Miles	225,183	217,445	-3.44%
Revenue Miles	183,518	168,351	-8.26%
Roadcalls	6	3	-50.00%
Accidents	8	1	-87.50%
Vehicles	17	14	-17.65%
Driver Hours	15,737	15,277	-2.92%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	10,086	9,714	-3.69%
Employment	493	158	-67.95%
Ed/Train/DayCare	-	10	NA
Nutritional	5,587	5,599	0.21%
Life-Sustaining/Other	1,842	1,183	-35.78%
TOTAL TRIPS	18,008	16,664	-7.46%

Financial and General Data	2010	2011	% Change
Expenses	\$476,885	\$524,211	9.92%
Revenues	\$1,070,407	\$624,157	-41.69%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	64	123	92.19%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2010	2011	% Change
CTD	14,240	11,129	-21.85%
AHCA	2,543	2,705	6.37%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	1,225	2,830	131.02%
TOTAL TRIPS	18,008	16,664	-7.46%

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	3.55	0.46	-87.04%
Miles between Roadcalls	37,531	72,482	93.13%
Avg. Trips per Driver Hour	1.14	1.09	-4.39%
Avg. Trips per Para Pass.	36.75	35.38	-3.73%
Cost per Trip	26.48	31.46	18.81%
Cost per Paratransit Trip	26.48	31.46	18.81%
Cost per Driver Hour	30.3	34.31	13.23%
Cost per Total Mile	2.12	2.41	13.68%