

County: Alachua  
 CTC: MV Transportation Inc  
 Contact: Helen Perez  
 3713 SW 42nd St Suite 3  
 Gainesville, FL 32608  
 352-375-2784  
 Email: [hperez@mvtransit.com](mailto:hperez@mvtransit.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	247,336	1.32%
Potential TD Population / Percent of CountyTotal	95,926	38.78%
UDPHC / Percent of TD Passengers Served	2,377	2.48%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	13,960	73,920	429.51%
Deviated FR	-	-	NA
Ambulatory	73,629	72,669	-1.30%
Non-Ambulatory	31,624	32,595	3.07%
Stretcher	1,619	871	-46.20%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>120,832</b>	<b>180,055</b>	<b>49.01%</b>

Vehicle Data	2010	2011	% Change
Vehicle Miles	1,239,074	1,291,143	4.20%
Revenue Miles	1,050,116	1,111,165	5.81%
Roadcalls	85	88	3.53%
Accidents	27	20	-25.93%
Vehicles	41	43	4.88%
Driver Hours	84,978	89,440	5.25%

Passenger Trips By Trip Purpose	2010	2011	% Change
Medical	79,828	80,269	0.55%
Employment	23,692	80,696	240.60%
Ed/Train/DayCare	1,516	1,130	-25.46%
Nutritional	1,402	1,492	6.42%
Life-Sustaining/Other	14,394	16,468	14.41%
<b>TOTAL TRIPS</b>	<b>120,832</b>	<b>180,055</b>	<b>49.01%</b>

Financial and General Data	2010	2011	% Change
Expenses	\$2,903,072	\$2,977,810	2.57%
Revenues	\$3,059,528	\$3,204,713	4.75%
Commendations	35	34	-2.86%
Complaints	23	20	-13.04%
Passenger No-Shows	8,872	9,981	12.50%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2010	2011	% Change
CTD	26,415	85,032	221.91%
AHCA	48,777	46,060	-5.57%
APD	-	-	NA
DOEA	1,267	1,085	-14.36%
DOE	-	-	NA
Other	44,373	47,878	7.90%
<b>TOTAL TRIPS</b>	<b>120,832</b>	<b>180,055</b>	<b>49.01%</b>

Performance Measures	2010	2011	% Change
Accidents per 100,000 Miles	2.18	1.55	-28.90%
Miles between Roadcalls	14,577	14,672	0.65%
Avg. Trips per Driver Hour	1.26	1.19	-5.56%
Avg. Trips per Para Pass.	51.36	48.75	-5.08%
Cost per Trip	24.03	16.54	-31.17%
Cost per Paratransit Trip	27.11	27.75	2.36%
Cost per Driver Hour	34.09	32.93	-3.40%
Cost per Total Mile	2.34	2.28	-2.56%