

County: Washington  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	24,700	0.13%
Potential TD Population / Percent of County Total	10,377	42.01%
UDPHC / Percent of TD Passengers Served	862	8.31%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	168	-	-100.00%
Ambulatory	39,443	34,031	-13.72%
Non-Ambulatory	1,684	2,479	47.21%
Stretcher	252	276	9.52%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>41,547</b>	<b>36,786</b>	<b>-11.46%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	347,647	331,987	-4.50%
Revenue Miles	315,779	255,732	-19.02%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	22	22	0.00%
Driver Hours	11,933	19,205	60.94%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	16,120	16,553	2.69%
Employment	2,119	2,575	21.52%
Ed/Train/DayCare	22,477	16,799	-25.26%
Nutritional	42	32	-23.81%
Life-Sustaining/Other	789	827	4.82%
<b>TOTAL TRIPS</b>	<b>41,547</b>	<b>36,786</b>	<b>-11.46%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$565,012	\$525,830	-6.93%
Revenues	\$606,547	\$677,282	11.66%
Commendations	2	2	0.00%
Complaints	3	1	-66.67%
Passenger No-Shows	158	218	37.97%
Unmet Trip Requests	88	64	-27.27%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	11,797	10,173	-13.77%
AHCA	11,125	11,810	6.16%
APD	12,843	10,081	-21.51%
DOEA	35	32	-8.57%
DOE	2	-	-100.00%
Other	5,745	4,690	-18.36%
<b>TOTAL TRIPS</b>	<b>41,547</b>	<b>36,786</b>	<b>-11.46%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	3.48	1.92	-44.83%
Avg. Trips per Para Pass.	10.27	42.68	315.58%
Cost per Trip	13.6	14.29	5.07%
Cost per Paratransit Trip	13.6	14.29	5.07%
Cost per Driver Hour	47.35	27.38	-42.18%
Cost per Total Mile	1.63	1.58	-3.07%