

County: Walton
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	57,900	0.31%
Potential TD Population / Percent of County Total	18,858	32.57%
UDPHC / Percent of TD Passengers Served	8,225	43.62%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	401	-	-100.00%
Ambulatory	73,425	52,326	-28.74%
Non-Ambulatory	4,309	6,822	58.32%
Stretcher	76	252	231.58%
School Board	-	-	NA
TOTAL TRIPS	78,211	59,400	-24.05%

Vehicle Data	2009	2010	% Change
Vehicle Miles	689,325	569,502	-17.38%
Revenue Miles	633,129	464,562	-26.62%
Roadcalls	4	2	-50.00%
Accidents	4	-	-100.00%
Vehicles	25	26	4.00%
Driver Hours	16,019	28,368	77.09%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	32,770	25,542	-22.06%
Employment	14,078	15,049	6.90%
Ed/Train/DayCare	21,508	11,049	-48.63%
Nutritional	6,413	4,398	-31.42%
Life-Sustaining/Other	3,442	3,362	-2.32%
TOTAL TRIPS	78,211	59,400	-24.05%

Financial and General Data	2009	2010	% Change
Expenses	\$820,311	\$758,905	-7.49%
Revenues	\$895,019	\$918,071	2.58%
Commendations	3	1	-66.67%
Complaints	5	3	-40.00%
Passenger No-Shows	229	51	-77.73%
Unmet Trip Requests	199	185	-7.04%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	23,328	18,473	-20.81%
AHCA	14,954	12,339	-17.49%
APD	13,932	9,039	-35.12%
DOEA	6,896	4,725	-31.48%
DOE	10	203	1930.00%
Other	19,091	14,621	-23.41%
TOTAL TRIPS	78,211	59,400	-24.05%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.58	0	-100.00%
Miles between Roadcalls	172,331	284,751	65.23%
Avg. Trips per Driver Hour	4.88	2.09	-57.17%
Avg. Trips per Para Pass.	10.89	7.22	-33.70%
Cost per Trip	10.49	12.78	21.83%
Cost per Paratransit Trip	10.49	12.78	21.83%
Cost per Driver Hour	51.21	26.75	-47.76%
Cost per Total Mile	1.19	1.33	11.76%