

County: Wakulla  
 CTC: Wakulla County Senior Citizens  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	31,800	0.17%
Potential TD Population / Percent of County Total	7,610	23.93%
UDPHC / Percent of TD Passengers Served	675	8.87%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	26,437	27,652	4.60%
Non-Ambulatory	360	257	-28.61%
Stretcher	32	23	-28.13%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>26,829</b>	<b>27,932</b>	<b>4.11%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	280,906	299,769	6.72%
Revenue Miles	275,810	284,769	3.25%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	8	-27.27%
Driver Hours	14,560	14,560	0.00%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	16,713	17,434	4.31%
Employment	2,000	2,000	0.00%
Ed/Train/DayCare	416	572	37.50%
Nutritional	4,980	6,228	25.06%
Life-Sustaining/Other	2,720	1,698	-37.57%
<b>TOTAL TRIPS</b>	<b>26,829</b>	<b>27,932</b>	<b>4.11%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$435,152	\$501,933	15.35%
Revenues	\$437,005	\$501,933	14.86%
Commendations	4	2	-50.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	4	10	150.00%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	18,751	17,754	-5.32%
AHCA	1,796	2,022	12.58%
APD	1	158	15700.00%
DOEA	4,174	-	-100.00%
DOE	-	-	NA
Other	2,107	7,998	279.59%
<b>TOTAL TRIPS</b>	<b>26,829</b>	<b>27,932</b>	<b>4.11%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.84	1.92	4.35%
Avg. Trips per Para Pass.	31.12	41.38	32.97%
Cost per Trip	16.22	17.97	10.79%
Cost per Paratransit Trip	16.22	17.97	10.79%
Cost per Driver Hour	29.89	34.47	15.32%
Cost per Total Mile	1.55	1.67	7.74%