

County: Taylor
 CTC: BIG BEND TRANSIT, INC.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	23,200	0.12%
Potential TD Population / Percent of County Total	8,120	35.00%
UDPHC / Percent of TD Passengers Served	3,410	42.00%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	5,202	5,239	0.71%
Ambulatory	16,944	18,963	11.92%
Non-Ambulatory	527	671	27.32%
Stretcher	64	12	-81.25%
School Board	-	-	NA
TOTAL TRIPS	22,737	24,885	9.45%

Vehicle Data	2009	2010	% Change
Vehicle Miles	231,373	210,451	-9.04%
Revenue Miles	202,908	184,818	-8.92%
Roadcalls	4	-	-100.00%
Accidents	1	1	0.00%
Vehicles	17	14	-17.65%
Driver Hours	11,179	9,892	-11.51%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	4,473	4,775	6.75%
Employment	13,598	14,832	9.07%
Ed/Train/DayCare	625	-	-100.00%
Nutritional	895	1,169	30.61%
Life-Sustaining/Other	3,146	4,109	30.61%
TOTAL TRIPS	22,737	24,885	9.45%

Financial and General Data	2009	2010	% Change
Expenses	\$523,599	\$649,497	24.04%
Revenues	\$638,539	\$649,502	1.72%
Commendations	-	-	NA
Complaints	3	10	233.33%
Passenger No-Shows	150	124	-17.33%
Unmet Trip Requests	282	-	-100.00%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	4,935	7,295	47.82%
AHCA	3,096	3,081	-0.48%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	14,706	14,509	-1.34%
TOTAL TRIPS	22,737	24,885	9.45%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.43	0.48	11.63%
Miles between Roadcalls	57,843	-	-100.00%
Avg. Trips per Driver Hour	2.03	2.52	24.14%
Avg. Trips per Para Pass.	5.32	7.3	37.22%
Cost per Trip	23.03	26.1	13.33%
Cost per Paratransit Trip	23.03	26.1	13.33%
Cost per Driver Hour	46.84	65.66	40.18%
Cost per Total Mile	2.26	3.09	36.73%