

County: Suwannee
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	40,200	0.21%
Potential TD Population / Percent of County Total	15,779	39.25%
UDPHC / Percent of TD Passengers Served	5,789	36.69%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	79,921	79,692	-0.29%
Ambulatory	108,928	108,093	-0.77%
Non-Ambulatory	13,812	14,218	2.94%
Stretcher	3,909	3,639	-6.91%
School Board	-	-	NA
TOTAL TRIPS	206,570	205,642	-0.45%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,096,459	1,087,918	-0.78%
Revenue Miles	498,823	488,028	-2.16%
Roadcalls	1	1	0.00%
Accidents	-	-	NA
Vehicles	43	43	0.00%
Driver Hours	44,983	44,942	-0.09%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	161,584	161,654	0.04%
Employment	3,798	3,778	-0.53%
Ed/Train/DayCare	28,754	27,669	-3.77%
Nutritional	10,894	10,916	0.20%
Life-Sustaining/Other	1,540	1,625	5.52%
TOTAL TRIPS	206,570	205,642	-0.45%

Financial and General Data	2009	2010	% Change
Expenses	\$1,635,974	\$1,635,505	-0.03%
Revenues	\$1,687,632	\$1,699,976	0.73%
Commendations	1	-	-100.00%
Complaints	6	5	-16.67%
Passenger No-Shows	61	54	-11.48%
Unmet Trip Requests	28	26	-7.14%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	53,221	53,116	-0.20%
AHCA	137,994	138,562	0.41%
APD	3,142	3,056	-2.74%
DOEA	-	-	NA
DOE	-	-	NA
Other	12,213	10,908	-10.69%
TOTAL TRIPS	206,570	205,642	-0.45%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	1,096,459	1,087,918	-0.78%
Avg. Trips per Driver Hour	4.59	4.58	-0.22%
Avg. Trips per Para Pass.	35.68	35.52	-0.45%
Cost per Trip	7.92	7.95	0.38%
Cost per Paratransit Trip	7.92	7.95	0.38%
Cost per Driver Hour	36.37	36.39	0.05%
Cost per Total Mile	1.49	1.5	0.67%