

County: Sumter  
 CTC: Board of Sumter County Commissioners  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	95,300	0.51%
Potential TD Population / Percent of County Total	24,528	25.74%
UDPHC / Percent of TD Passengers Served	2,997	12.22%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	5,577	5,140	-7.84%
Ambulatory	83,418	79,946	-4.16%
Non-Ambulatory	8,449	10,518	24.49%
Stretcher	524	91	-82.63%
School Board	253	285	12.65%
<b>TOTAL TRIPS</b>	<b>98,221</b>	<b>95,980</b>	<b>-2.28%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	833,921	757,605	-9.15%
Revenue Miles	520,354	450,328	-13.46%
Roadcalls	17	8	-52.94%
Accidents	-	1	NA
Vehicles	45	52	15.56%
Driver Hours	56,386	49,437	-12.32%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	25,322	23,426	-7.49%
Employment	14,845	16,775	13.00%
Ed/Train/DayCare	37,272	19,539	-47.58%
Nutritional	9,721	14,820	52.45%
Life-Sustaining/Other	11,061	21,420	93.65%
<b>TOTAL TRIPS</b>	<b>98,221</b>	<b>95,980</b>	<b>-2.28%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$2,119,215	\$1,588,740	-25.03%
Revenues	\$2,119,215	\$1,516,776	-28.43%
Commendations	121	89	-26.45%
Complaints	9	26	188.89%
Passenger No-Shows	704	611	-13.21%
Unmet Trip Requests	2,736	1,194	-56.36%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	26,744	29,372	9.83%
AHCA	8,526	9,619	12.82%
APD	15,536	15,680	0.93%
DOEA	7,143	5,890	-17.54%
DOE	-	-	NA
Other	40,272	35,419	-12.05%
<b>TOTAL TRIPS</b>	<b>98,221</b>	<b>95,980</b>	<b>-2.28%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0.13	NA
Miles between Roadcalls	49,054	94,701	93.05%
Avg. Trips per Driver Hour	1.74	1.94	11.49%
Avg. Trips per Para Pass.	32.49	32.03	-1.42%
Cost per Trip	21.58	16.55	-23.31%
Cost per Paratransit Trip	21.58	16.55	-23.31%
Cost per Driver Hour	37.58	32.14	-14.48%
Cost per Total Mile	2.54	2.1	-17.32%