

County: Seminole
 CTC: Central Florida RTA
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Demographics	Number	Percentage
Total County Population / Percent of State Total	423,800	2.26%
Potential TD Population / Percent of CountyTotal	135,044	31.87%
UDPHC / Percent of TD Passengers Served	5,254	3.89%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	348,348	197,393	-43.33%
Deviated FR	-	18,749	NA
Ambulatory	140,898	140,035	-0.61%
Non-Ambulatory	40,789	40,835	0.11%
Stretcher	1,514	2,448	61.69%
School Board	-	-	NA
TOTAL TRIPS	531,549	399,460	-24.85%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,871,601	1,833,047	-2.06%
Revenue Miles	1,366,514	1,538,801	12.61%
Roadcalls	44	84	90.91%
Accidents	31	42	35.48%
Vehicles	57	55	-3.51%
Driver Hours	136,288	116,343	-14.63%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	284,412	221,236	-22.21%
Employment	80,623	47,333	-41.29%
Ed/Train/DayCare	63,427	74,178	16.95%
Nutritional	21,857	16,851	-22.90%
Life-Sustaining/Other	81,230	39,862	-50.93%
TOTAL TRIPS	531,549	399,460	-24.85%

Financial and General Data	2009	2010	% Change
Expenses	\$3,613,350	\$3,532,661	-2.23%
Revenues	\$3,992,825	\$3,479,700	-12.85%
Commendations	15	13	-13.33%
Complaints	136	123	-9.56%
Passenger No-Shows	6,329	8,533	34.82%
Unmet Trip Requests	31,314	716	-97.71%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	20,602	14,640	-28.94%
AHCA	51,098	56,728	11.02%
APD	38,131	38,782	1.71%
DOEA	16,086	-	-100.00%
DOE	-	-	NA
Other	405,632	289,310	-28.68%
TOTAL TRIPS	531,549	399,460	-24.85%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	1.66	2.29	37.95%
Miles between Roadcalls	42,536	21,822	-48.70%
Avg. Trips per Driver Hour	1.34	1.74	29.85%
Avg. Trips per Para Pass.	37.7	42.24	12.04%
Cost per Trip	6.8	8.84	30.00%
Cost per Paratransit Trip	19.72	17.48	-11.36%
Cost per Driver Hour	26.51	30.36	14.52%
Cost per Total Mile	1.93	1.93	0.00%