

County: Saint Lucie  
 CTC: BOCC of St. Lucie County  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	272,900	1.46%
Potential TD Population / Percent of County Total	110,772	40.59%
UDPHC / Percent of TD Passengers Served	13,517	12.20%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	20,670	30,758	48.81%
Deviated FR	-	-	NA
Ambulatory	230,776	148,632	-35.59%
Non-Ambulatory	82,399	116,229	41.06%
Stretcher	207	-	-100.00%
School Board	2,275	1,280	-43.74%
<b>TOTAL TRIPS</b>	<b>336,327</b>	<b>296,899</b>	<b>-11.72%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,782,847	1,501,952	-15.76%
Revenue Miles	1,474,894	1,261,749	-14.45%
Roadcalls	58	40	-31.03%
Accidents	7	5	-28.57%
Vehicles	170	119	-30.00%
Driver Hours	89,274	87,929	-1.51%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	63,441	59,644	-5.99%
Employment	29,875	25,822	-13.57%
Ed/Train/DayCare	102,222	84,205	-17.63%
Nutritional	20,637	10,957	-46.91%
Life-Sustaining/Other	120,152	116,271	-3.23%
<b>TOTAL TRIPS</b>	<b>336,327</b>	<b>296,899</b>	<b>-11.72%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$4,597,114	\$4,855,972	5.63%
Revenues	\$4,028,391	\$4,843,290	20.23%
Commendations	7	439	6171.43%
Complaints	7	75	971.43%
Passenger No-Shows	2,844	1,412	-50.35%
Unmet Trip Requests	45,549	44,789	-1.67%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	41,824	21,097	-49.56%
AHCA	3,983	-	-100.00%
APD	102,435	68,757	-32.88%
DOEA	4,007	3,914	-2.32%
DOE	-	-	NA
Other	184,078	203,131	10.35%
<b>TOTAL TRIPS</b>	<b>336,327</b>	<b>296,899</b>	<b>-11.72%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.39	0.33	-15.38%
Miles between Roadcalls	30,739	37,549	22.15%
Avg. Trips per Driver Hour	3.54	3.03	-14.41%
Avg. Trips per Para Pass.	25.3	24.07	-4.86%
Cost per Trip	13.67	16.36	19.68%
Cost per Paratransit Trip	14.5	18.2	25.52%
Cost per Driver Hour	51.26	55.08	7.45%
Cost per Total Mile	2.57	3.22	25.29%