

County: Pasco  
 CTC: Pasco County Public Transportation  
 Contact: Michael H. Carroll  
 8620 Galen Wilson Boulevard  
 Port Richey, FL 34668  
 727-834-3200  
 Email: [mcarroll@ridepct.com](mailto:mcarroll@ridepct.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	439,800	2.35%
Potential TD Population / Percent of County Total	222,797	50.66%
UDPHC / Percent of TD Passengers Served	6,717	3.01%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	167,171	190,976	14.24%
Deviated FR	-	-	NA
Ambulatory	156,727	128,036	-18.31%
Non-Ambulatory	13,549	18,230	34.55%
Stretcher	629	1,201	90.94%
School Board	13,482	12,977	-3.75%
<b>TOTAL TRIPS</b>	<b>351,558</b>	<b>351,420</b>	<b>-0.04%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,252,971	1,192,352	-4.84%
Revenue Miles	1,020,520	1,042,257	2.13%
Roadcalls	18	20	11.11%
Accidents	5	2	-60.00%
Vehicles	119	116	-2.52%
Driver Hours	71,124	64,029	-9.98%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	208,773	218,001	4.42%
Employment	15,334	30,121	96.43%
Ed/Train/DayCare	52,994	51,678	-2.48%
Nutritional	14,714	13,016	-11.54%
Life-Sustaining/Other	59,743	38,604	-35.38%
<b>TOTAL TRIPS</b>	<b>351,558</b>	<b>351,420</b>	<b>-0.04%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$2,703,184	\$2,902,554	7.38%
Revenues	\$2,703,184	\$2,902,554	7.38%
Commendations	24	14	-41.67%
Complaints	51	103	101.96%
Passenger No-Shows	1,303	1,144	-12.20%
Unmet Trip Requests	4	1,772	44200.00%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	27,691	22,681	-18.09%
AHCA	157,030	164,285	4.62%
APD	35,847	23,295	-35.02%
DOEA	21,327	15,965	-25.14%
DOE	855	28,150	3192.40%
Other	108,808	97,044	-10.81%
<b>TOTAL TRIPS</b>	<b>351,558</b>	<b>351,420</b>	<b>-0.04%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.4	0.17	-57.50%
Miles between Roadcalls	69,610	59,618	-14.35%
Avg. Trips per Driver Hour	2.59	2.51	-3.09%
Avg. Trips per Para Pass.	28.2	33.24	17.87%
Cost per Trip	7.69	8.26	7.41%
Cost per Paratransit Trip	14.65	18.06	23.28%
Cost per Driver Hour	37.98	45.26	19.17%
Cost per Total Mile	2.16	2.43	12.50%