

County: Manatee  
 CTC: Manatee County Area Transit  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	318,400	1.70%
Potential TD Population / Percent of County Total	141,202	44.35%
UDPHC / Percent of TD Passengers Served	139,211	98.59%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	117,068	135,768	15.97%
Deviated FR	-	-	NA
Ambulatory	210,646	111,167	-47.23%
Non-Ambulatory	35,270	25,732	-27.04%
Stretcher	147	-	-100.00%
School Board	2	4	100.00%
<b>TOTAL TRIPS</b>	<b>363,133</b>	<b>272,671</b>	<b>-24.91%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,021,267	944,355	-7.53%
Revenue Miles	844,202	731,514	-13.35%
Roadcalls	16	7	-56.25%
Accidents	18	10	-44.44%
Vehicles	65	56	-13.85%
Driver Hours	69,864	63,096	-9.69%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	27,459	73,910	169.16%
Employment	13,566	33,043	143.57%
Ed/Train/DayCare	112,909	18,702	-83.44%
Nutritional	16,667	7,411	-55.53%
Life-Sustaining/Other	192,532	139,605	-27.49%
<b>TOTAL TRIPS</b>	<b>363,133</b>	<b>272,671</b>	<b>-24.91%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$3,048,444	\$3,225,408	5.81%
Revenues	\$3,048,444	\$3,225,408	5.81%
Commendations	-	4	NA
Complaints	13	37	184.62%
Passenger No-Shows	2,760	1,156	-58.12%
Unmet Trip Requests	205	309	50.73%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	26,578	28,874	8.64%
AHCA	-	2,699	NA
APD	134,795	28,338	-78.98%
DOEA	19,212	21,618	12.52%
DOE	256	-	-100.00%
Other	182,292	191,142	4.85%
<b>TOTAL TRIPS</b>	<b>363,133</b>	<b>272,671</b>	<b>-24.91%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	1.76	1.06	-39.77%
Miles between Roadcalls	63,829	134,908	111.36%
Avg. Trips per Driver Hour	3.52	2.17	-38.35%
Avg. Trips per Para Pass.	48.46	39.76	-17.95%
Cost per Trip	8.39	11.83	41.00%
Cost per Paratransit Trip	12.15	23.52	93.58%
Cost per Driver Hour	42.8	51.04	19.25%
Cost per Total Mile	2.93	3.41	16.38%