

County: Levy
 CTC: Levy Board of County Commissioners
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Demographics	Number	Percentage
Total County Population / Percent of State Total	40,700	0.22%
Potential TD Population / Percent of County Total	19,451	47.79%
UDPHC / Percent of TD Passengers Served	877	4.51%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	33,424	35,796	7.10%
Non-Ambulatory	5,647	6,070	7.49%
Stretcher	108	72	-33.33%
School Board	-	-	NA
TOTAL TRIPS	39,179	41,938	7.04%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,301,079	658,929	-49.36%
Revenue Miles	810,993	547,511	-32.49%
Roadcalls	19	13	-31.58%
Accidents	-	3	NA
Vehicles	18	25	38.89%
Driver Hours	30,160	27,256	-9.63%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	19,022	22,290	17.18%
Employment	198	1,588	702.02%
Ed/Train/DayCare	14,790	14,621	-1.14%
Nutritional	686	393	-42.71%
Life-Sustaining/Other	4,483	3,046	-32.05%
TOTAL TRIPS	39,179	41,938	7.04%

Financial and General Data	2009	2010	% Change
Expenses	\$1,367,713	\$1,385,615	1.31%
Revenues	\$1,696,995	\$1,837,385	8.27%
Commendations	11	6	-45.45%
Complaints	3	-	-100.00%
Passenger No-Shows	877	955	8.89%
Unmet Trip Requests	698	838	20.06%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	8,984	9,681	7.76%
AHCA	10,037	10,776	7.36%
APD	14,289	14,041	-1.74%
DOEA	686	393	-42.71%
DOE	-	-	NA
Other	5,183	7,047	35.96%
TOTAL TRIPS	39,179	41,938	7.04%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0.46	NA
Miles between Roadcalls	68,478	50,687	-25.98%
Avg. Trips per Driver Hour	1.3	1.54	18.46%
Avg. Trips per Para Pass.	37.74	47.82	26.71%
Cost per Trip	34.91	33.04	-5.36%
Cost per Paratransit Trip	34.91	33.04	-5.36%
Cost per Driver Hour	45.35	50.84	12.11%
Cost per Total Mile	1.05	2.1	100.00%