

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	8,200	0.04%
Potential TD Population / Percent of County Total	3,301	40.26%
UDPHC / Percent of TD Passengers Served	296	8.97%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	3,896	3,695	-5.16%
Non-Ambulatory	585	179	-69.40%
Stretcher	4	54	1250.00%
School Board	-	-	NA
TOTAL TRIPS	4,485	3,928	-12.42%

Vehicle Data	2009	2010	% Change
Vehicle Miles	98,192	98,228	0.04%
Revenue Miles	76,312	76,621	0.40%
Roadcalls	1	1	0.00%
Accidents	-	-	NA
Vehicles	7	7	0.00%
Driver Hours	6,280	6,215	-1.04%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	2,846	2,965	4.18%
Employment	-	-	NA
Ed/Train/DayCare	568	-	-100.00%
Nutritional	1,071	962	-10.18%
Life-Sustaining/Other	-	1	NA
TOTAL TRIPS	4,485	3,928	-12.42%

Financial and General Data	2009	2010	% Change
Expenses	\$305,282	\$200,852	-34.21%
Revenues	\$335,578	\$251,067	-25.18%
Commendations	-	-	NA
Complaints	1	1	0.00%
Passenger No-Shows	44	42	-4.55%
Unmet Trip Requests	16	14	-12.50%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	2,141	2,327	8.69%
AHCA	705	638	-9.50%
APD	568	-	-100.00%
DOEA	1,070	962	-10.09%
DOE	-	-	NA
Other	1	1	0.00%
TOTAL TRIPS	4,485	3,928	-12.42%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	98,192	98,228	0.04%
Avg. Trips per Driver Hour	0.71	0.63	-11.27%
Avg. Trips per Para Pass.	14.33	13.27	-7.40%
Cost per Trip	68.07	51.13	-24.89%
Cost per Paratransit Trip	68.07	51.13	-24.89%
Cost per Driver Hour	48.61	32.32	-33.51%
Cost per Total Mile	3.11	2.04	-34.41%