

County: Holmes  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	19,900	0.11%
Potential TD Population / Percent of CountyTotal	8,412	42.27%
UDPHC / Percent of TD Passengers Served	2,238	26.60%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	39,640	48,287	21.81%
Non-Ambulatory	1,996	2,039	2.15%
Stretcher	320	315	-1.56%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>41,956</b>	<b>50,641</b>	<b>20.70%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	421,105	294,030	-30.18%
Revenue Miles	312,580	224,210	-28.27%
Roadcalls	2	6	200.00%
Accidents	-	-	NA
Vehicles	21	22	4.76%
Driver Hours	9,583	18,425	92.27%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	19,299	19,981	3.53%
Employment	5,034	10,083	100.30%
Ed/Train/DayCare	16,557	19,488	17.70%
Nutritional	1,004	1,021	1.69%
Life-Sustaining/Other	62	68	9.68%
<b>TOTAL TRIPS</b>	<b>41,956</b>	<b>50,641</b>	<b>20.70%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$492,755	\$513,942	4.30%
Revenues	\$535,892	\$613,905	14.56%
Commendations	7	-	-100.00%
Complaints	5	5	0.00%
Passenger No-Shows	94	56	-40.43%
Unmet Trip Requests	248	165	-33.47%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	11,505	12,342	7.28%
AHCA	13,917	13,681	-1.70%
APD	5,122	5,146	0.47%
DOEA	830	1,021	23.01%
DOE	-	-	NA
Other	10,582	18,451	74.36%
<b>TOTAL TRIPS</b>	<b>41,956</b>	<b>50,641</b>	<b>20.70%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	210,553	49,005	-76.73%
Avg. Trips per Driver Hour	4.38	2.75	-37.21%
Avg. Trips per Para Pass.	14.78	22.63	53.11%
Cost per Trip	11.74	10.15	-13.54%
Cost per Paratransit Trip	11.74	10.15	-13.54%
Cost per Driver Hour	51.42	27.89	-45.76%
Cost per Total Mile	1.17	1.75	49.57%