

County: Hamilton
 CTC: Suwannee Valley Transit Authority
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| Demographics | Number | Percentage |
|---|--------|------------|
| Total County Population / Percent of State Total | 14,800 | 0.08% |
| Potential TD Population / Percent of CountyTotal | 6,458 | 43.64% |
| UDPHC / Percent of TD Passengers Served | 6,845 | 105.99% |



| Trips By Type of Service | 2009 | 2010 | % Change |
|--------------------------|---------------|---------------|---------------|
| Fixed Route (FR) | 9,145 | 9,122 | -0.25% |
| Deviated FR | 24,102 | 24,225 | 0.51% |
| Ambulatory | 33,329 | 33,198 | -0.39% |
| Non-Ambulatory | 1,374 | 1,333 | -2.98% |
| Stretcher | 969 | 969 | 0.00% |
| School Board | - | - | NA |
| TOTAL TRIPS | 68,919 | 68,847 | -0.10% |

| Vehicle Data | 2009 | 2010 | % Change |
|---------------|---------|---------|----------|
| Vehicle Miles | 680,659 | 679,671 | -0.15% |
| Revenue Miles | 595,309 | 582,435 | -2.16% |
| Roadcalls | - | - | NA |
| Accidents | - | - | NA |
| Vehicles | 14 | 14 | 0.00% |
| Driver Hours | 31,167 | 31,045 | -0.39% |

| Passenger Trips By Trip Purpose | 2009 | 2010 | % Change |
|---------------------------------|---------------|---------------|---------------|
| Medical | 33,201 | 33,165 | -0.11% |
| Employment | 585 | 625 | 6.84% |
| Ed/Train/DayCare | 12,805 | 12,546 | -2.02% |
| Nutritional | 12,865 | 12,756 | -0.85% |
| Life-Sustaining/Other | 9,463 | 9,755 | 3.09% |
| TOTAL TRIPS | 68,919 | 68,847 | -0.10% |

| Financial and General Data | 2009 | 2010 | % Change |
|----------------------------|-------------|-------------|----------|
| Expenses | \$235,848 | \$236,361 | 0.22% |
| Revenues | \$1,063,503 | \$1,050,312 | -1.24% |
| Commendations | - | - | NA |
| Complaints | 1 | 1 | 0.00% |
| Passenger No-Shows | 42 | 43 | 2.38% |
| Unmet Trip Requests | 42 | 42 | 0.00% |

| Passenger Trips By Funding Source | 2009 | 2010 | % Change |
|-----------------------------------|---------------|---------------|---------------|
| CTD | 9,822 | 9,845 | 0.23% |
| AHCA | 45,316 | 45,236 | -0.18% |
| APD | 1 | - | -100.00% |
| DOEA | 13,777 | 13,763 | -0.10% |
| DOE | - | - | NA |
| Other | 3 | 3 | 0.00% |
| TOTAL TRIPS | 68,919 | 68,847 | -0.10% |

| Performance Measures | 2009 | 2010 | % Change |
|-----------------------------|------|------|----------|
| Accidents per 100,000 Miles | 0 | 0 | NA |
| Miles between Roadcalls | - | - | NA |
| Avg. Trips per Driver Hour | 1.92 | 1.92 | 0.00% |
| Avg. Trips per Para Pass. | 9.46 | 9.45 | -0.11% |
| Cost per Trip | 3.42 | 3.43 | 0.29% |
| Cost per Paratransit Trip | 3.94 | 3.95 | 0.25% |
| Cost per Driver Hour | 7.56 | 7.61 | 0.66% |
| Cost per Total Mile | 0.35 | 0.35 | 0.00% |