

County: Gulf
 CTC: Gulf County Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	16,800	0.09%
Potential TD Population / Percent of County Total	5,543	32.99%
UDPHC / Percent of TD Passengers Served	445	8.03%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	18,314	18,246	-0.37%
Non-Ambulatory	1,420	2,596	82.82%
Stretcher	138	113	-18.12%
School Board	-	-	NA
TOTAL TRIPS	19,872	20,955	5.45%

Vehicle Data	2009	2010	% Change
Vehicle Miles	185,032	226,920	22.64%
Revenue Miles	182,676	224,789	23.05%
Roadcalls	1	1	0.00%
Accidents	4	-	-100.00%
Vehicles	13	12	-7.69%
Driver Hours	7,405	8,675	17.15%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	6,260	6,315	0.88%
Employment	-	17	NA
Ed/Train/DayCare	7,112	7,387	3.87%
Nutritional	5,018	5,676	13.11%
Life-Sustaining/Other	1,482	1,560	5.26%
TOTAL TRIPS	19,872	20,955	5.45%

Financial and General Data	2009	2010	% Change
Expenses	\$435,749	\$436,022	0.06%
Revenues	\$494,399	\$536,981	8.61%
Commendations	1	4	300.00%
Complaints	1	1	0.00%
Passenger No-Shows	125	131	4.80%
Unmet Trip Requests	18	19	5.56%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	3,835	3,820	-0.39%
AHCA	2,361	2,836	20.12%
APD	7,245	7,120	-1.73%
DOEA	2,260	4,280	89.38%
DOE	-	-	NA
Other	4,171	2,899	-30.50%
TOTAL TRIPS	19,872	20,955	5.45%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	2.16	0	-100.00%
Miles between Roadcalls	185,032	226,920	22.64%
Avg. Trips per Driver Hour	2.68	2.42	-9.70%
Avg. Trips per Para Pass.	47.54	47.09	-0.95%
Cost per Trip	21.93	20.81	-5.11%
Cost per Paratransit Trip	21.93	20.81	-5.11%
Cost per Driver Hour	58.85	50.26	-14.60%
Cost per Total Mile	2.35	1.92	-18.30%